

ORDINANCE NO. 10-09

CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCILMEMBER John Beale ON THE 21st  
DAY OF December, 2009.

AN EMERGENCY ORDINANCE TO AMEND ORDINANCE NUMBER  
23-08 TO MAKE APPROPRIATIONS FOR THE CURRENT  
EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE,  
STATE OF OHIO, DURING THE FISCAL YEAR ENDED DECEMBER 31, 2009.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

SECTION 1. Ordinance number 23-08 is hereby amended as  
follows with the lined through items deleted and the underlined items added.

SECTION 2. That there be appropriated from these funds:

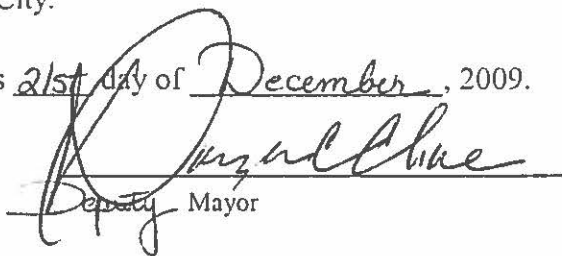
General Fund	<del>\$ 15,018,164</del>	<u>\$ 15,245,164</u>
Major Operating Funds:		
Street Construction and Maintenance Fund	2,300,024	
Waste Collection Fund	1,370,927	
Golf Course Operations Fund	<del>3,918,603</del>	<u>3,928,603</u>
Capital Project Funds:		
Capital Improvements Fund	9,434,500	
Permissive Tax Fund	14,832	
Special Assessment Improvements Fund	0	<u>1,000</u>
Capital Equipment Purchase Fund	163,950	
Central Vehicle Purchase Fund	584,400	
Yankee Trace Capital and Equipment Fund	<del>262,273</del>	<u>267,273</u>
Golf Course Expansion Fund	5,000	
Debt Service Funds:		
Unvoted Debt Retirement Fund	160,917	
Golf Course Debt Retirement	<del>1,405,700</del>	<u>1,405,701</u>
Special Assessment Bond Retirement Fund	615,240	
Other Miscellaneous Funds:		
State Highway Fund	107,700	
Friends of Benham's Grove Fund	10,720	
Law Enforcement Fund	6,250	
Enforcement and Education Fund	10,000	
Drug Law Fund	2,000	
Police Operations Project Fund	21,000	
Hospital Insurance Fund	69,326	
Insurance Deductible Fund	<u>239,300</u>	
Agency fund		
Grand Total	<del>\$ 35,720,826</del>	<u>\$ 35,963,827</u>

SECTION 3. The breakdown of the budgeted expenses for each fund in Section 2 are detailed in the 2009 Budget summary which is attached hereto, marked Exhibit "A" and incorporated herein.

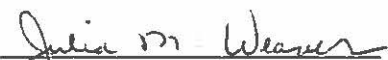
SECTION 4. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 5. This Ordinance is hereby declared to be an emergency measure and shall become effective immediately upon its adoption. A public emergency affecting the public health, safety and welfare is hereby declared to exist by virtue of the fact that adjustments in appropriations are needed for orderly administration of the City.

PASSED this 21st day of December, 2009.

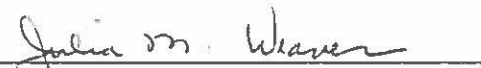
  
Deputy Mayor

ATTEST:

  
Assistant Clerk of the Council of the  
City of Centerville, Ohio

#### CERTIFICATE

The undersigned, Clerk of Council of the City of Centerville, Ohio, hereby certifies the foregoing to be a true and correct copy of Ordinance No. 10-09, passed by the Council of the City of Centerville, Ohio, on the 21st day of December, 2009.

  
Assistant Clerk of Council

Approved as to form, consistency with existing ordinances  
the charter and constitutional provisions.

Department of Law  
Scott A. Liberman  
Municipal Attorney

2009 BUDGET REVISED			
	Personal Services	Other Expenses	Total
<b>General Fund:</b>			
Legislative	\$ 209,841	\$ 43,060	\$ 252,901
Management	\$ 509,216	\$ 24,360	\$ 533,576
Economic Development	\$ 94,963	\$ 18,915	\$ 113,878
Community Resources	\$ 53,368	\$ 19,343	\$ 72,711
Code Enforcement	\$ 109,350	\$ 43,615	\$ 152,965
Finance	\$ 362,480	\$ 51,575	\$ 414,055
Income Tax	\$ 175,091	\$ 48,100	\$ 223,191
Human Resources	\$ 125,842	\$ 69,305	\$ 195,147
Legal	\$ -	\$ 337,850	\$ 337,850
Planning	\$ 313,118	\$ 20,440	\$ 333,558
General Government	\$ 132,493	\$ 4,441,357	\$ 4,573,850
Municipal Building	\$ 20,000	\$ 92,950	\$ 112,950
Inspection	\$ 188,632	\$ 46,015	\$ 234,647
Engineering	\$ 375,116	\$ 35,830	\$ 410,946
Public Works	\$ 212,963	\$ 98,300	\$ 311,263
Police	\$ 5,541,611	\$ 941,625	\$ 6,483,236
Sister City Commission	\$ -	\$ 8,700	\$ 8,700
Arts Commission	\$ 47,528	\$ 47,120	\$ 94,648
City Beautiful Commission	\$ -	\$ 11,900	\$ 11,900
Benham's Grove	\$ 135,677	\$ 90,640	\$ 226,317
Stubbs Park	\$ -	\$ 146,875	\$ 146,875
<b>Total General Fund</b>	<b>\$ 8,607,289</b>	<b>\$ 6,637,875</b>	<b>\$15,245,164</b>
Street Construction and Maintenance	\$ 1,721,139	\$ 578,885	\$ 2,300,024
Waste Collection	\$ 776,135	\$ 594,792	\$ 1,370,927
Golf Course Operations:	\$ -	\$ -	\$ -
Pro Shop	\$ 363,486	\$ 1,149,252	\$ 1,512,738
Maintenance	\$ 383,472	\$ 365,835	\$ 749,307
Food Service	\$ 731,084	\$ 935,474	\$ 1,666,558
Capital Improvements	\$ -	\$ 9,434,500	\$ 9,434,500
Permissive Tax	\$ -	\$ 14,832	\$ 14,832
Special Assessment Improvements	\$ -	\$ 1,000	\$ 1,000
Capital Equipment Purchase	\$ -	\$ 163,950	\$ 163,950
Central Vehicle Purchase	\$ -	\$ 584,400	\$ 584,400
Yankee Trace Equipment Purchase	\$ -	\$ 267,273	\$ 267,273
Golf Course Expansion	\$ -	\$ 5,000	\$ 5,000
Unvoted Debt Retirement	\$ -	\$ 160,917	\$ 160,917
Golf Course Debt Retirement	\$ -	\$ 1,405,701	\$ 1,405,701
Special Assessment Bond Retirement	\$ -	\$ 615,240	\$ 615,240
State Highway	\$ -	\$ 107,700	\$ 107,700
Friends of Benham's Grove	\$ -	\$ 10,720	\$ 10,720
Law Enforcement	\$ -	\$ 6,250	\$ 6,250
Enforcement and Education	\$ -	\$ 10,000	\$ 10,000
Police Operations Project	\$ -	\$ 2,000	\$ 2,000
Hospital Insurance	\$ 21,000	\$ -	\$ 21,000
Insurance Deductible	\$ -	\$ 69,326	\$ 69,326
Agency	\$ -	\$ 239,300	\$ 239,300
<b>Total Other Funds</b>	<b>\$ 3,996,316</b>	<b>\$16,722,347</b>	<b>\$20,718,663</b>
<b>Grand Total All Funds</b>	<b>\$12,603,605</b>	<b>\$23,360,222</b>	<b>\$35,963,827</b>