ORDINANCE NO. 28-03

CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCIL MEMBER Robert L. Corbin ON THE 26th DAY OF January, 2004.

AN ORDINANCE TO REPEAL ORDINANCE NUMBER 22-02 IN ITS ENTIRETY AND TO ESTABLISH CLASS TITLES, PAY RANGES, GRADES, RATES OF PAY, AND REGULATIONS FOR EMPLOYEES OF THE CITY OF CENTERVILLE, OHIO.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

Section 1. General

The City of Centerville shall employ and retain people qualified to provide necessary governmental services for its citizens. All relationships with employees shall be based on the principles of fairness, impartiality, honesty and respect among all persons.

Section 2. Class Titles, Job Titles, Pay Ranges and Grades

Ordinance 22-02 is hereby repealed. The listing on Attachment A of employee class titles and pay grade designations are hereby authorized and established.

Section 3. Merit Wage and Salary Plan

Attachment A for certain supervisory personnel, Attachment B for all others.

Section 4. Employment and Advancement

- A. The Wage and Salary Plan on Attachment A and B, prescribes the basic rates of pay for various classes of employees.
- B. When a vacancy occurs in any department, the City Manager is authorized to hire a replacement within the same pay range or grade, consistent with budget authorizations.
- C. Subject to satisfactory evaluation ratings, an employee covered under the wage and salary plan on Attachment A or B, may be moved into the next pay step or granted an increase upon the successful completion of his/her probationary period.
- D. Employees paid subject to Attachment B are eligible for a merit increase after being designated as a regular employee, up to the maximum as provided for in Attachment B, upon recommendation of the department head and an above average evaluation.
- E. Any employee advanced to a higher position through promotion shall receive an increase in pay.

Section 5. Employee Merit and Longevity Program

The following service levels and amounts will be implemented according to policies outlined in the personnel Manual:

Years of Service	Amount
after 6.5 years but less than 10 years	\$275
after 10 years but less than 15 years	\$330
after 15 years but less than 20 years	\$385
after 20+ years	\$440

City Council will decide on an annual basis whether or not the program will be implemented, based upon their assessment of the financial condition of the City. Council will also annually determine the award amounts to be given for each level of service.

The City Manager and Clerk of Council shall not be eligible for the merit longevity program, however, City Council hereby authorizes a merit payment, to be based upon a percentage of annual salary, for the City Manager. The merit payment for the City Manager shall be 7.942% of his annual salary. Said payment shall be made no later than February 28, 2004.

<u>Section 6.</u> <u>Health Insurance Rebate</u> Qualifying full-time employees electing not to participate in the City's health insurance plan shall be paid an annual amount of \$1000.

Section 7. Effective Date The compensation provided herein shall be effective on December 29, 2003.

Section 8. This Ordinance shall take effect at the earliest date allowed by law.

PASSED this 26th day of January, 2004.

ATTEST:

Clerk of Council of the City of Centerville, Ohio

CERTIFICATE

Clerk of Council

Approved as to legal form and consistency with existing ordinances, the Charter and constitutional provisions.

Department of Law Robert N. Farquhar Municipal Attorney

Attachment A

A. Unclassified Council Appointed Class I

Each employee listed in Class I shall be paid the salary specified below. Each employee shall be evaluated annually and will be eligible to receive a merit payment based upon performance.

<u>Title</u>	Salary/Pay
Clerk of Council	\$ 66,000
City Manager	\$113,317
Assistant Clerk of Council	\$18.00 per hour

B. Unclassified Manager Appointed Class II

All employees in Class II shall be paid within the designated pay range. The range shall increase with the annual wage adjustment made for all other employees, the individual salaries shall not increase automatically. Each employee shall receive an annual evaluation and will be eligible to receive a merit payment and/or increase, based upon a percentage of annual salary. The amount of the merit payment and/or increase shall be based upon performance up to the maximum amount of the pay range, at any time during the year. Those persons who are at the maximum amount of their pay range shall be eligible to receive an additional merit payment of up to 3% of their annual salary.

<u>Title</u>	Pay Range
Chief of Police	\$72,832 - 94,161
Finance Director	\$72,832 - 94,161
Public Works Director	\$72,832 - 94,161
Assistant City Manager	\$63,709 - 87,324
City Engineer	\$54,587 - 80,488
City Planner	\$54,587 - 80,488
Public Works Operations Manager	\$47,548 - 69,131
Assistant to the City Manager	\$44,135 - 67,346
Economic Development Administrator	\$44,135 - 67,346
Assistant Finance Director	\$44,000 - 64,192
Superintendent of Taxation	\$43,059 - 62,603
Community Resources Coordinator	\$32,525 - 48,360 *a part-time position, represents annualized salary
Benham's Grove Administrator	\$31,681 - 47,106

C. Classified Year-Round Employees Class III

All employees in Class III shall be paid within the designated pay range. Ranges and individual wages will be automatically adjusted based upon the annual wage adjustment. Each employee shall receive an annual evaluation and will be eligible for a merit step increase once per year, based upon the attached pay scale.

Title	Pay Grade
Assistant City Engineer	47
Chief Building Official	46
Building Inspector/Computer Specialist	45
Assistant City Planner	45
Building Inspector	44
Electrical Inspector	44
Public Works Supervisor	41
Master Mechanic	41
Zoning/Code Enforcement Inspector	40
Information Systems Coordinator	39
Planner II	39
Engineer. Aide/Public Works Inspector II	38
Planner I	35
Secretary to the City Manager	35
City Horticulturist	34

Attachment A

Classified Year-Round Employees Class III (continued)

Vehicle/Equipment Mechanic 33 Secretary II 31 Group Leader 31 Assistant Superintendent of Taxation 30 Secretary I 29 Finance Clerk II 28 Equipment Operator 28 Arts Program Coordinator 27 Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5 Laborer I 1	Engineer. Aide/Public Works Inspector I	34					
Group Leader 31 Assistant Superintendent of Taxation 30 Secretary I 29 Finance Clerk II 28 Equipment Operator 28 Arts Program Coordinator 27 Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Vehicle/Equipment Mechanic						
Assistant Superintendent of Taxation 30 Secretary I 29 Finance Clerk II 28 Equipment Operator 28 Arts Program Coordinator 27 Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Machanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Secretary II						
Secretary I 29 Finance Clerk II 28 Equipment Operator 28 Arts Program Coordinator 27 Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Group Leader	31					
Secretary I 29 Finance Clerk II 28 Equipment Operator 28 Arts Program Coordinator 27 Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Assistant Superintendent of Taxation	30					
Equipment Operator 28 Arts Program Coordinator 27 Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Secretary I	29					
Arts Program Coordinator 27 Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Finance Clerk II	28					
Aux. Refuse Equipment Operator 25 Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Equipment Operator	28					
Clerk-Typist II 24 Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Arts Program Coordinator	27					
Mechanic's Helper 24 Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Aux. Refuse Equipment Operator	25					
Maintenance Worker 24 Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Clerk-Typist II	24					
Custodian 23 Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Mechanic's Helper	24					
Clerk-Typist I 22 Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Maintenance Worker	24					
Finance Clerk I 22 Groundskeeper 22 Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Custodian	23					
Groundskeeper22Event Coordinator17Operator/Receptionist17Code Enforcement Officer5Laborer II5	Clerk-Typist I	22					
Event Coordinator 17 Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Finance Clerk I	22					
Operator/Receptionist 17 Code Enforcement Officer 5 Laborer II 5	Groundskeeper	22					
Code Enforcement Officer 5 Laborer II 5	Event Coordinator	17					
Laborer II 5	Operator/Receptionist	17					
	Code Enforcement Officer	5					
Laborer I 1	Laborer II	5					
	Laborer I	1					

D. Police Employees Class IV

All employees in Class IV shall be paid within the designated pay range below. Ranges and individual wages will be automatically adjusted based upon the annual wage adjustment. Each employee shall receive, at a minimum, an annual evaluation and will be eligible for a merit step increase once per year, based upon the scale below.

	A	В	C	D	E	F	G
Police Lieutenant	26.84	28.16	29.60	31.06	32.61	34.24	35.94
Police Sergeant	23.15	24.33	25.53	26.80	28.14	29.54	31.05
Police Officer	19.53	20.82	22.19	23.63	24.94	26.18	27.49
Staff Services Coordinator	19.53	20.82	22.19	23.63	24.94	26.18	27.49
Records/Communications Supervisor	16.48	17.60	18.70	19.83	20.94	22.05	23.19
Records/Communications Specialist	14.55	15.52	16.53	17.62	18.59	19.53	20.49
Police Cadet/Intern	10.17	10.84	11.57	12.33	12.99	13.64	14.33

- 1. Police officers, cadets, and communications employees listed above who work second or third shift shall be paid a shift differential of \$.45 per hour for those hours actually worked.
- Police officers who act as Officer in Charge of a shift shall be paid \$1.10 per hour for those hours worked as Officer in Charge.
- 3. Non-probationary police officers, cadets and communications personnel listed above shall receive an educational incentive in the amount of \$200 for an Associate's degree, \$400 for a Bachelor's degree, and \$500 for a Master's degree. Payment shall be on an annual basis in December of each year.

E. Part-Time/Seasonal Employees Class V

All employees in Class V will be paid within the designated range. The range or the wages will not be affected by the annual wage adjustment. Each employee shall be evaluated as appropriate, and may receive a merit increase as appropriate. Employees in Class V shall not be eligible for benefits.

Attachment A

<u>Title</u>	Pay Range				
Clerk/Typist I	\$8.00 - 13.50				
Benham's Grove Events Host	\$6.00 - 9.00				
Operator/ Receptionist	\$5.75 - 8.50				
Laborer	\$5.15 - 7.50				
Intern	\$6.00 - 11.00				

G. Municipal Attorney
The Municipal Attorney shall be paid at a rate of \$110.00 per hour and shall not be eligible for any benefits.

City of Centerville, Ohio 2004 Paychart Schedule

	3.25%	A	В	C	D	E	F	G
1	Hourly Hourly after 5 years service	\$7.16	\$7.52	\$7.90	\$8.30	\$8.72 \$9.46	\$9.16 \$9.94	\$9.62 \$10.44
2	Hourly Hourly after 5 years service	\$7.33	\$7.70	\$8.09	\$8.49	\$8.91 \$9.67	\$9.36 \$10.16	\$9.83 \$10.67
3	Hourly Hourly after 5 years service	\$7.52	\$7.90	\$8.30	\$8.72	\$9.16 \$9.94	\$9.62 \$10.44	\$10.10 \$10.96
4	Hourly Hourly after 5 years service	\$7.70	\$8.09	\$8.49	\$8.91	\$9.36 \$10.16	\$9.83 \$10.67	\$10.32 \$11.20
5	Hourly Hourly after 5 years service	\$7.90	\$8.30	\$8.72	\$9.16	\$9.62 \$10.44	\$10.10 \$10.96	\$10.61 \$11.51
6	Hourly Hourly after 5 years service	\$8.09	\$8.49	\$8.91	\$9.36	\$9.83 \$10.67	\$10.32 \$11.20	\$10.84 \$11.76
7	Hourly Hourly after 5 years service	\$8.30	\$8.72	\$9.16	\$9.62	\$10.10 \$10.96	\$10.61 \$11.51	\$11.14 \$12.09
8	Hourly Hourly after 5 years service	\$8.51	\$8.94	\$9.39	\$9.86	\$10.35 \$11.23	\$10.87 \$11.79	\$11.41 \$12.38
9	Hourly Hourly after 5 years service	\$8.72	\$9.16	\$9.62	\$10.10	\$10.61 \$11.51	\$11.14 \$12.09	\$11.70 \$12.69
10	Hourly Hourly after 5 years service	\$8.94	\$9.39	\$9.86	\$10.35	\$10.87 \$11.79	\$11.41 \$12.38	\$11.98 \$13.00
11	Hourly Hourly after 5 years service	\$9.17	\$9.63	\$10.11	\$10.62	\$11.15 \$12.10	\$11.71 \$12.71	\$12.30 \$13.35
12	Hourly Hourly after 5 years service	\$9.40	\$9.87	\$10.36	\$10.88	\$11.42 \$12.39	\$11.99 \$13.01	\$12.59 \$13.66
13	Hourly Hourly after 5 years service	\$9.63	\$10.11	\$10.62	\$11.15	\$11.71 \$12.71	\$12.30 \$13.35	\$12.92 \$14.02
14	Hourly after 5 years service	\$9.87	\$10.36	\$10.88	\$11.42	\$11.99 \$13.01	\$12.59 \$13.66	\$13.22 \$14.34
15	Hourly Hourly after 5 years service	\$10.12	\$10.63	\$11.16	\$11.72	\$12.31 \$13.36	\$12.93 \$14.03	\$13.58 \$14.73
16	Hourly Hourly after 5 years service	\$10.38	\$10.90	\$11.45	\$12.02	\$12.62 \$13.69	\$13.25 \$14.38	\$13.91 \$15.09
17	Hourly Hourly after 5 years service	\$10.63	\$11.16	\$11.72	\$12.31	\$12.93 \$14.03	\$13.58 \$14.73	\$14.26 \$15.47

City of Centerville, Ohio 2004 Paychart Schedule

	3.25%	A	В	C	D	E	F	G
18	Hourly Hourly after 5 years service	\$10.90	\$11.45	\$12.02	\$12.62	\$13.25 \$14.38	\$13.91 \$15.09	\$14.61 \$15.85
19	Hourly Hourly after 5 years service	\$11.17	\$11.73	\$12.32	\$12.94	\$13.59 \$14.75	\$14.27 \$15.48	\$14.98 \$16.25
20	Hourly Hourly after 5 years service	\$11.45	\$12.02	\$12.62	\$13.25	\$13.91 \$15.09	\$14.61 \$15.85	\$15.34 \$16.64
21	Hourly Hourly after 5 years service	\$11.74	\$12.33	\$12.95	\$13.60	\$14.28 \$15.49	\$14.99 \$16.26	\$15.74 \$17.08
22	Hourly after 5 years service	\$12.03	\$12.63	\$13.26	\$13.92	\$14.62 \$15.86	\$15.35 \$16.65	\$16.12 \$17.49
23	Hourly after 5 years service	\$12.33	\$12.95	\$13.60	\$14.28	\$14.99 \$16.26	\$15.74 \$17.08	\$16.53 \$17.94
24	Hourly after 5 years service	\$12.64	\$13.27	\$13.93	\$14.63	\$15.36 \$16.67	550 mm	\$16.94 \$18.38
25	Hourly after 5 years service	\$12.96	\$13.61	\$14.29	\$15.00	\$15.75 \$17.09		\$17.37 \$18.85
26	Hourly Hourly after 5 years service	\$13.28	\$13.94	\$14.64	\$15.37	\$16.14 \$17.51		\$17.80 \$19.31
27	Hourly Hourly after 5 years service	\$13.61	\$14.29	\$15.00	\$15.75	\$16.54 \$17.95		\$18.24 \$19.79
28	Hourly Hourly after 5 years service	\$13.95	\$14.65	\$15.38	\$16.15	\$16.96 \$18.40		\$18.70 \$20.29
29	Hourly Hourly after 5 years service	\$14.30	\$15.02	\$15.77	\$16.56	\$17.39 \$18.87		\$19.17 \$20.80
30	Hourly Hourly after 5 years service	\$14.66	\$15.39	\$16.16	\$16.97	\$17.82 \$19.33		\$19.65 \$21.32
31	Hourly after 5 years service	\$15.03	\$15.78	\$16.57	\$17.40	\$18.27 \$19.82		\$20.14 \$21.85
32	Hourly Hourly after 5 years service	\$15.40	\$16.17	\$16.98	\$17.83	\$18.72 \$20.31		\$20.64 \$22.39
33	Hourly Hourly after 5 years service	\$15.79	\$16.58	\$17.41	\$18.28	\$19.19 \$20.82		\$21.16 \$22.96
34	Hourly Hourly after 5 years service	\$16.18	\$16.99	\$17.84				\$21.68 \$23 .52

City of Centerville, Ohio 2004 Paychart Schedule

	3.25%	A	В	C	D	E	F	G
35	Hourly Hourly after 5 years service	\$16.58	\$17.41	\$18.28	\$19.19	\$20.15 \$21.86	\$21.16 \$22.96	\$22.22 \$24.11
36	Hourly Hourly after 5 years service	\$16.99	\$17.84	\$18.73	\$19.67	\$20.65 \$22.41	\$21.68 \$23.52	\$22.76 \$24.69
37	Hourly after 5 years service	\$17.42	\$18.29	\$19.20	\$20.16	\$21.17 \$22.97	\$22.23 \$24.12	\$23.34 \$25.32
38	Hourly after 5 years service	\$17.85	\$18.74	\$19.68	\$20.66	\$21.69 \$23.53	\$22.77 \$24.71	\$23.91 \$25.94
39	Hourly after 5 years service	\$18.30	\$19.22	\$20.18	\$21.19	\$22.25 \$24.14	\$23.36 \$25.35	\$24.53 \$26.62
40	Hourly after 5 years service	\$18.75	\$19.69	\$20.67	\$21.70	\$22.79 \$24.73	\$23.93 \$25.96	\$25.13 \$27.27
41	Hourly Hourly after 5 years service	\$19.21	\$20.17	\$21.18	\$22.24	\$23.35 \$25.33	\$24.52 \$26.60	\$25.75 \$27.94
42	Hourly Hourly after 5 years service	\$19.70	\$20.69	\$21.72	\$22.81	\$23.95 \$25.99		\$26.41 \$28.65
43	Hourly Hourly after 5 years service	\$20.20	\$21.21	\$22.27	\$23.38	\$24.55 \$26.64		\$27.07 \$29.37
44	Hourly Hourly after 5 years service	\$20.70	\$21.74	\$22.83		\$25.17 \$27.31		\$27.75 \$30.11
45	Hourly Hourly after 5 years service	\$21.22	\$22.28	\$23.39	6	\$25.79 \$27.98		\$28.43 \$30.85
46	Hourly Hourly after 5 years service	\$21.74	\$22.83	\$23.97		\$26.43 \$28.68		\$29.14 \$31.62
47	Hourly Hourly after 5 years service	\$22.29	\$23.40	\$24.57		\$27.09 \$29.39		\$29.86 \$32.40
48	Hourly Hourly after 5 years service	\$22.85	\$23.99	\$25.19				\$30.62 \$33.22
49	Hourly Hourly after 5 years service	\$23.42	\$24.59	\$25.82				\$31.38 \$34.05
50	Hourly Hourly after 5 years service	\$24.01	\$25.21	\$26.47				\$32.17 \$34.90