

ORDINANCE NO. 12-99

CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCILMEMBER James Singer ON THE 20th  
DAY OF September, 1999.

AN EMERGENCY ORDINANCE TO AMEND ORDINANCE 37-98  
TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE,  
STATE OF OHIO, DURING THE FISCAL YEAR ENDED  
DECEMBER 31, 1999.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

SECTION 1. Ordinance number 37-98 is hereby amended as follows  
with the bracketed items deleted and the underlined items added.

SECTION 2. That there be appropriated from the GENERAL FUND  
the following:

001	010	<b>City Council</b>	
		Personal Services	188,035
		Services and Supplies	61,955
		Capital Expenses	<u>5,200</u>
		<b>Total City Council</b>	255,190
001	020	<b>City Manager</b>	
		Personal Services	397,315
		Services and Supplies	58,995
		Capital Expenses	<u>6,000</u>
		<b>Total City Manager</b>	462,310
001	023	<b>Economic Development</b>	
		Personal Services	41,400
		Services and Supplies	4,240
		Capital Expenses	<u>2,500</u>
		<b>Total Economic Development</b>	48,140
001	029	<b>Community Resources</b>	
		Personal Services	27,590
		Services and Supplies	<u>11,170</u>
		<b>Total Community Resources</b>	38,760

001	030	<b>Finance - Administration</b>	
		Personal Services	257,985
		Services and Supplies	48,545
		Capital Expenses	<u>1,050</u>
		<b>Total Finance - Administration</b>	307,580
001	033	<b>Finance - Income Tax</b>	
		Personal Services	136,880
		Services and Supplies	24,395
		Capital Expenses	<u>1,720</u>
		<b>Total Finance - Income Tax</b>	162,995
001	040	<b>Legal</b>	
		Personal Services	56,815
		Services and Supplies	<u>129,845</u>
		<b>Total Legal</b>	186,660
001	052	<b>Planning</b>	
		Personal Services	180,975
		Services and Supplies	63,805
		Capital Expenses	<u>3,000</u>
		<b>Total Planning</b>	247,780
001	053	<b>Engineering</b>	
		Personal Services	324,345
		Services and Supplies	21,950
		Capital Expenses	<u>2,350</u>
		<b>Total Engineering</b>	348,645
001	054	<b>Inspection</b>	
		Personal Services	196,735
		Services and Supplies	28,020
		Capital Expenses	<u>3,500</u>
		<b>Total Inspection</b>	228,255
001	060	<b>General Government</b>	
		Personal Services	113,280
		Services and Supplies	1,068,055
		Transfers-out	<u>2,890,000</u>
		<b>Total General Government</b>	4,071,335

001	070	<b>Buildings and Grounds</b>		
		Personal Services	39,445	
		Services and Supplies	70,750	
		Capital Expenses	<u>2,500</u>	
		<b>Total Buildings and Grounds</b>	112,695	
001	072	<b>Public Works - Administration</b>		
		Personal Services	242,580	
		Services and Supplies	104,700	
		Capital Expenses	<u>3,920</u>	
		<b>Total Public Works - Administration</b>	351,200	
001	075	<b>Benham's Grove</b>		
		Personal Services	133,465	
		Services and Supplies	79,555	
		Capital Expenses	<u>24,200</u>	
		<b>Total Benham's Grove</b>	237,220	
001	076	<b>Stubb's Park</b>		
		Services and Supplies	96,155	
		Capital Expenses	<u>151,000</u>	
		<b>Total Stubb's Park</b>	247,155	
001	080	<b>Police</b>		
		Personal Services	3,092,860	
		Services and Supplies	453,860	
		Capital Expenses	<u>101,490</u>	
		<b>Total Police</b>	3,648,210	
001	090	<b>Sister City Commission</b>		
		Services and Supplies	<u>4,700</u>	
		<b>Total Sister City Commission</b>	4,700	
001	095	<b>City Beautiful Commission</b>		
		Services and Supplies	<u>7,050</u>	
		<u>Capital Expenses</u>		<u>25</u>
		<b>Total City Beautiful Commission</b>	[ 7,050 ]	<u>7,30</u>

001	096	<b>Historical Commission</b>	
		Personal Services	76,875
		Services and Supplies	36,905
		Capital Expenses	<u>6,220</u>

		<b>Total Historical Commission</b>	120,000
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001	097	<b>Arts Commission</b>	
		Services and Supplies	<u>36,575</u>

		<b>Total Arts Commission</b>	36,575
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SECTION 3. That there be appropriated from the STREET CONSTRUCTION AND MAINTENANCE FUND the following:

021	121	<b>Street Construction and Maint.</b>	
		Personal Services	972,500
		Services and Supplies	262,410
		Capital Expenses	<u>[3,500]</u> <u>4,800</u>

		<b>Total Street Construction and Maint.</b>	[1,238,410] <u>1,239,710</u>
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SECTION 4. That there be appropriated from the SPECIAL ASSESSMENT IMPROVEMENTS FUND the following:

048	148	<b>Special Assessment Improvements</b>	
		Services and Supplies	[1,200] <u>32,000</u>
		Capital Expenses	<u>2,200,000</u>

		<b>Total Special Assessment Improvements</b>	[2,201,200] <u>2,232,000</u>
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SECTION 5. That there be appropriated from the GOLF COURSE OPERATIONS FUND the following:

058	185	<b>Pro Shop</b>	
		Personal Services	298,970
		Services and Supplies	839,110
		Capital Expenses	<u>4,200</u>

		<b>Total Pro Shop</b>	1,142,280
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058	187	<b>Maintenance</b>	
		Personal Services	362,160
		Services and Supplies	408,005
		Capital Expenses	<u>7,000</u>

		<b>Total Maintenance</b>	777,165
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058	189	<b>Food Services</b>		
		Personal Services	824,725	
		Services and Supplies	936,230	
		Capital Expenses	[ 3,000 ]	4,300
		<b>Total Food Services</b>	[ 1,763,955 ]	<u>1,765,250</u>

SECTION 6. That there be appropriated from the YANKEE TRACE EQUIPMENT PURCHASE FUND the following:

059	159	<b>Yankee Trace Equipment Purchase</b>		
		Capital Expenses	[ 57,450 ]	71,500
		<b>Total Yankee Trace Equipment Purchase</b>	[ 57,450 ]	<u>71,500</u>

SECTION 7. That there be appropriated from the AGENCY FUND the following:

071	171	<b>Agency</b>		
		Services and Supplies	[ 76,040 ]	100,000
		<b>Total Agency</b>	[ 76,040 ]	<u>100,000</u>

SECTION 8. That there be appropriated from the POLICE OPERATIONS TRUST FUND the following:

078	178	<b>Police Operations Trust</b>		
		Personal Services		3,500
		Services and Supplies	431,660	
		Capital Expenses	6,178,400	
		<b>Total Police Operations Trust</b>	[ 6,610,060 ]	<u>6,613,560</u>

SECTION 11 This Ordinance is hereby declared to be an emergency measure and shall become effective immediately upon its adoption. A public emergency affecting the public health, safety and welfare is hereby declared to exist by virtue of the fact that adjustments in appropriations are needed for orderly administration of the City.

PASSED this 20th day of September, 1999.

Sally D. Beale  
Mayor

ATTEST:

Marie J. Saughel  
Clerk of the Council of the  
City of Centerville, Ohio

#### CERTIFICATE

The undersigned, Clerk of Council of the City of Centerville, Ohio, hereby certifies the foregoing to be a true and correct copy of Ordinance No. 12-99, passed by the Council of the City of Centerville, Ohio, on the 20th day of September, 1999.

Marie J. Saughel  
Clerk of Council

Approved as to form, consistency with existing ordinances, the charter and constitutional provision.

Department of Law  
Robert N. Farquhar  
Municipal Attorney