

ORDINANCE NO. 56-77

SPONSORED BY COUNCILMEMBER J.V. Stone ON THE 14th DAY OF December 1977.

AN EMERGENCY ORDINANCE TO AMEND ORDINANCE 71-76, TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1977.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

SECTION 1. Be it ordained by the Council of the City of Centerville, State of Ohio, that, to provide for the current expenses and other expenditures of the said City of Centerville during the fiscal year ending December 31, 1977 the following be and they are hereby set aside and appropriated as follows, viz:

SECTION 2. That there be appropriated from the GENERAL FUND:

1. GENERAL FUND

100 - Council

201 - Council Compensation	[\$ 15,435]	\$ 15,290
202 - Salaries and Wages	[12,220]	12,215
211 - Public Employees Retirement	[2,000]	2,325
215 - Life Insurance	[55]	57
223 - Advertising	[1,500]	1,538
224 - Travel, Meetings and Training	[1,200]	472
225 - Dues, Memberships, Subs & Publ	[105]	167
236 - Maintenance of Small Equipment	[275]	168
239 - Service/Maintenance Contracts	[45]	43
245 - Operating Supplies	[360]	97
247 - Outside Printing & Reproduction	[1,900]	1,495
	<u>[\$ 35,095]</u>	<u>\$ 33,867</u>

101 - Mayor

202 - Salaries and Wages	[\$ 1,250]	\$ 1,252
211 - Public Employees Retirement	[160]	144
224 - Travel, Meetings and Training	[800]	25
225 - Dues, Memberships, Subs & Publ	[305]	386
230 - Prisoner Care	[2,000]	4,465
232 - Legal Services	[2,200]	1,386
245 - Operating Supplies	[150]	75
248 - Prizes and Awards	[50]	132
	<u>[\$ 6,915]</u>	<u>\$ 7,865</u>

102 - City Manager

202 - Salaries and Wages	[\$ 65,010]	\$ 64,650
203 - Overtime Pay	[150]	200
209 - Temporary Help	[150]	38
211 - Public Employees Retirement	[8,355]	7,835
213 - Hospitalization	[4,345]	3,919
215 - Life Insurance	[390]	522
223 - Advertising	[200]	359
224 - Travel, Meetings and Training	[1,400]	1,498
225 - Dues, Memberships, Subs & Publ	[775]	813
236 - Maintenance of Small Equipment	[50]	23
239 - Service/Maintenance Contracts	[125]	99
244 - Vehicle Maintenance	[75]	160
245 - Operating Supplies	[125]	79
247 - Outside Printing & Reproduction	[150]	10
254 - Automotive Equipment	[2,500]	2,500
256 - Office Equipment	[235]	145
	<u>[\$ 84,035]</u>	<u>\$ 82,850</u>

103 - Finance Department		
202 - Salaries and Wages	[\$ 27,455]	\$ 27,475
203 - Overtime Pay	[175]	300
209 - Temporary Help	[150]	1,037
211 - Public Employees Retirement	[3,530]	3,397
213 - Hospitalization	[2,065]	2,192
215 - Life Insurance	[125]	127
224 - Travel, Meetings and Training	[350]	190
225 - Dues, Memberships, Sub & Publ	[185]	185
236 - Maintenance of Small Equipment	[45]	20
239 - Service/Maintenance Contracts	[415]	262
245 - Operating Supplies	[410]	227
247 - Outside Printing and Reproduction	[700]	274
265 - State Examiner's Fee	[2,875]	2,000
256 - Office Equipment	[450]	295
259 - Operating Equipment	[250]	250
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	[\$ 39,180]	\$ 38,231
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104 - Law Department		
202 - Salaries and Wages	[\$ 14,000]	\$ 14,375
213 - Hospitalization	[1,030]	1,097
226 - Telephone, Teletype and Radios	[25]	10
232 - Legal Services	[11,200]	9,230
241 - Duplicating Machine Supp & Rental	[150]	145
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	[\$ 26,405]	\$ 24,857
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105 - Engineering		
202 - Salaries and Wages	[\$ 38,360]	\$ 39,675
211 - Public Employees Retirement	[4,475]	4,580
213 - Hospitalization	[2,065]	2,745
215 - Life Insurance	[160]	161
217 - Protective Clothing/Uniforms	[35]	37
224 - Travel, Meetings and Training	[400]	366
225 - Dues, Memberships, Subs & Publ	[140]	99
231 - Professional Services	[400]	327
236 - Maintenance of Small Equipment	[50]	43
244 - Vehicle Maintenance	[150]	614
245 - Operating Supplies	[400]	465
246 - Minor Equipment	[50]	51
247 - Outside Printing and Reproduction	[500]	52
256 - Office Equipment	[60]	225
259 - Operating Equipment	[320]	308
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	[\$ 47,565]	\$ 49,748
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106 - General Government		
216 - Workmen's Compensation	[\$ 34,000]	\$ 29,755
218 - Unemployment Compensation	[1,000]	497
219 - Employee Bonding	[1,650]	1,687
222 - Postage	[7,500]	9,381
223 - Advertising (Bids)	[1,600]	1,515
225 - Dues, Memberships, Subs & Publ	[3,540]	3,541
226 - Telephone, Teletype and Radios	[16,325]	16,862
231 - Professional Services	[39,615]	39,605
232 - Legal Services	[2,600]	850
234 - Utilities	[8,500]	9,147
235 - Traffic Signal Maintenance	[2,000]	2,288
236 - Maintenance of Small Equipment	[150]	45
238 - Misc. Rentals/Leases	[230]	193
240 - General Office Supplies	[3,000]	2,403
241 - Duplicating Machine Supp & Rental	[8,500]	10,028
245 - Operating Supplies	[16,500]	16,293
247 - Outside Printing & Reproduction	[9,100]	8,863
263 - Taxes	[-0-]	130
264 - Insurance	[6,475]	9,134
266 - Delinquent Land Tax Advertising	[10]	13

106 - General Government (Continued)		
267 - Refunds	[\$ 6,500]	\$ 12,340
269 - Election Expense	[5,200]	1,970
271 - Transfers - To State Highway	[-0-]	329
279 - Contingency	[12,795]	3,612
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	[\$186,790]	\$ 180,481
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107 - Building Maintenance		
202 - Salaries and Wages	[\$ 10,635]	\$ 10,590
211 - Public Employees Retirement	[1,175]	1,126
213 - Hospitalization	[1,030]	1,097
215 - Life Insurance	[45]	43
217 - Protective Clothing/Uniforms	[300]	216
234 - Utilities	[12,700]	9,385
236 - Maintenance of Small Equipment	[50]	15
239 - Service/Maintenance Contracts	[1,200]	1,146
249 - Janitorial/Bldg. Supplies	[1,250]	904
251 - Facility Maintenance & Improvements	[3,100]	4,325
264 - Insurance	[1,550]	2,315
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	[\$ 33,035]	\$ 31,162
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108 - Police Department		
202 - Salaries and Wages	[\$312,365]	\$ 280,700
203 - Overtime Pay	[4,500]	8,300
204 - Holiday Pay	[5,035]	5,500
206 - Sick Pay Conversion	[1,200]	1,350
211 - Public Employee Retirement	[5,800]	5,145
212 - Police Pension Fund	[43,710]	38,340
213 - Hospitalization	[24,090]	19,955
215 - Life Insurance	[1,435]	1,192
217 - Protective Clothing/Uniforms	[6,325]	3,498
224 - Travel, Meetings and Training	[3,045]	1,718
225 - Dues, Memberships, Subs & Publ	[750]	651
226 - Telephone, Teletype and Radios	[6,500]	5,769
231 - Professional Services	[3,395]	1,392
236 - Maintenance of Small Equipment	[200]	241
237 - Miscellaneous Services	[2,625]	1,522
238 - Miscellaneous Rents/Leases	[300]	298
239 - Service/Maintenance Contracts	[1,100]	1,411
241 - Duplicating Machine Supp & Rental	[100]	53
244 - Vehicle Maintenance	[7,400]	10,521
245 - Operating Supplies	[2,000]	2,069
247 - Outside Printing and Reproduction	[400]	718
254 - Automotive Equipment	[14,400]	14,650
256 - Office Equipment	[1,625]	1,831
259 - Operating Equipment	[1,415]	1,370
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	[\$449,715]	\$ 408,194
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109 - Inspection		
202 - Salaries and Wages	[\$ 41,820]	\$ 42,275
209 - Temporary Help	[250]	185
211 - Public Employee Retirement	[5,375]	5,145
213 - Hospitalization	[3,095]	3,288
215 - Life Insurance	[190]	193
217 - Protective Clothing/Uniforms	[50]	40
224 - Travel, Meetings and Training	[465]	330
225 - Dues, Memberships, Subs & Publ	[275]	175
231 - Professional Services	[150]	20
236 - Maintenance of Small Equipment	[50]	10
239 - Service/Maintenance Contracts	[75]	10
244 - Vehicle Maintenance	[400]	1,002
245 - Operating Supplies	[250]	118
247 - Outside Printing & Reproduction	[800]	681
256 - Office Equipment	[425]	325
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	[\$ 53,670]	\$ 53,797
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110 - Administrative		
202 - Salaries and Wages	[\$ 10,700]	\$ 10,705
211 - Public Employees Retirement	[1,375]	1,382
213 - Hospitalization	[625]	625
215 - Life Insurance	[50]	50
217 - Uniforms	[150]	157
219 - Employee Bonding	[20]	22
224 - Travel, Meetings and Training	[400]	655
225 - Dues, Memberships, Subs & Publ	[-0-]	6
240 - General Office Supplies	[75]	80
245 - Operating Supplies	[250]	142
256 - Office Equipment	[745]	745
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	[\$ 14,390]	\$ 14,569
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111 - City Planning		
202 - Salaries and Wages	[\$ 25,085]	\$ 29,150
209 - Temporary Help	[530]	462
211 - Public Employees Retirement	[3,225]	3,391
213 - Hospitalization	[650]	722
215 - Life Insurance	[110]	111
224 - Travel, Meetings & Training	[1,195]	1,185
225 - Dues, Memberships Subs & Publ	[225]	247
231 - Professional Services	[1,040]	2,708
236 - Maintenance of Small Equipment	[100]	97
238 - Misc. Rentals/Leases	[75]	10
239 - Service/Maintenance Contracts	[100]	45
245 - Operating Supplies	[800]	819
246 - Tools and Minor Equipment	[225]	89
247 - Outside Printing & Reproduction	[1,470]	703
256 - Office Equipment	[570]	570
259 - Operating Equipment	[600]	568
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	[\$ 36,000]	\$ 40,877
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112 - Animal Warden		
202 - Salaries and Wages	[\$ 9,965]	\$ 8,150
204 - Holiday Pay	[250]	1,110
211 - Public Employee Retirement	[1,280]	275
213 - Hospitalization	[950]	685
215 - Life Insurance	[45]	10
245 - Operating Supplies	[200]	35
254 - Automotive Equipment	[2,400]	2,435
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	[\$ 15,090]	\$ 12,700
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114 - Income Tax		
202 - Salaries and Wages	[\$ 30,550]	\$ 29,095
211 - Public Employees Retirement	[2,900]	2,270
213 - Hospitalization	[695]	760
215 - Life Insurance	[110]	86
224 - Travel, Meetings and Training	[350]	202
225 - Dues, Memberships, Subs & Publ	[190]	250
232 - Legal Services	[180]	25
239 - Service/Maintenance Contracts	[610]	635
245 - Operating Supplies	[200]	155
247 - Outside Printing & Reproduction	[2,650]	1,785
256 - Office Equipment	[1,765]	1,501
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	[\$ 40,200]	\$ 36,764
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117 - Board of Architectural Review		
202 - Salaries and Wages	[\$ 585]	\$ 155
209 - Temporary Help	[-0-]	175
225 - Dues, Memberships, Subs & Publ	[75]	250
231 - Professional Services	[1,000]	58
245 - Operating Supplies	[125]	15
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	[\$ 1,785]	\$ 653
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119 - Sister City Committee		
222 - Postage	[\$ 75]	\$ 29
224 - Travel, Meetings and Training	[600]	426
225 - Dues, Memberships, Subs & Publ	[150]	150
226 - Telephone, Teletype and Radios	[75]	39
231 - Professional Services	[-0-]	50
245 - Operating Supplies	[100]	10
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	[\$ 1,000]	\$ 704
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120 - VI Employees		
202 - Salaries and Wages	[\$ -0-]	\$ 13,800
203 - Overtime Pay	[-0-]	250
213 - Hospitalization	[-0-]	1,351
217 - Protective Clothing/Uniforms	[-0-]	76
219 - Employee Bonding	[-0-]	87
240 - General Office Supplies	[-0-]	64
256 - Office Equipment	[-0-]	1,662
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	[\$ -0-]	\$ 17,290
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125 - Historical Society		
245 - Operating Supplies	[\$ 250]	\$ 250
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	[\$ 250]	\$ 250
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TOTAL GENERAL FUND	[\$1,071,120]	\$1,034,859
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SECTION 3. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND the following:

2. STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

021 - Street Department		
202 - Salaries and Wages	[\$ 91,400]	\$ 75,875
203 - Overtime Pay	[6,000]	8,500
208 - Administrative Allocation	[21,045]	16,560
211 - Public Employees Retirement	[9,980]	9,580
213 - Hospitalization	[6,965]	5,970
215 - Life Insurance	[170]	169
217 - Protective Clothing/Uniforms	[2,150]	1,784
224 - Travel, Meetings and Training	[600]	710
226 - Telephone, Teletype and Radios	[800]	2,929
231 - Professional Services	[100]	153
234 - Utilities	[2,100]	1,935
238 - Misc. Rentals/Leases	[300]	260
240 - General Office Supplies	[25]	20
244 - Vehicle Maintenance	[10,000]	18,110
245 - Operating Supplies	[15,350]	9,720
246 - Tools and Minor Equipment	[1,500]	1,594
251 - Facility Maintenance & Improvements	[1,000]	1,178
255 - Maint/Const of Streets, Sidewalks, Highways, Etc.	[23,000]	27,181
264 - Insurance	[4,100]	6,296
254 - Automotive Equipment	[3,500]	28,421
259 - Operating Equipment	[7,500]	7,500
239 - Service/Maintenance Contracts	[-0-]	25
271 - Transfers to Capital Improvements	[-0-]	928
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	[\$207,585]	\$ 225,398
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SECTION 4. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

3. STATE HIGHWAY IMPROVEMENT FUND

022 - State Highway Fund		
234 - Utilities	[\$ 2,825]	\$ 1,272
235 - Traffic Signal Maintenance	[2,800]	<u>2,352</u>
255 - Maintenance of Streets, Sidewalks, Highways, Etc.	[8,280]	<u>11,375</u>
	<u>[\$ 13,905]</u>	<u>\$ 14,999</u>

SECTION 5. That there be appropriated from the GENERAL BOND RETIREMENT FUND the following:

4. GENERAL BOND RETIREMENT FUND

031 - General Bond Retirement Fund		
261 - Retirement of Debt - Principal	[\$ 31,000]	\$ 31,000
262 - Retirement of Debt - Interest	[35,130]	<u>34,150</u>
	<u>[\$ 66,130]</u>	<u>\$ 65,150</u>

SECTION 6. That there be appropriated from the WASTE COLLECTION FUND the following:

5. WASTE COLLECTION FUND

051 - Waste Collection		
202 - Salaries and Wages	[\$117,355]	\$ 115,120
203 - Overtime Pay	[4,300]	<u>7,500</u>
208 - Administrative Allocation	[23,570]	<u>22,460</u>
211 - Public Employees Retirement	[14,195]	<u>15,670</u>
213 - Hospitalization	[11,185]	<u>10,905</u>
215 - Life Insurance	[300]	<u>317</u>
217 - Protective Clothing/Uniforms	[3,080]	<u>3,147</u>
222 - Postage	[1,800]	<u>1,405</u>
224 - Travel, Meetings and Training	[50]	<u>70</u>
226 - Telephone, teletype and Radios	[800]	<u>691</u>
231 - Professional Services	[100]	<u>50</u>
232 - Legal Services	[1,500]	<u>925</u>
234 - Utilities	[2,100]	<u>1,930</u>
238 - Misc. Rentals/Leases	[150]	<u>199</u>
239 - Services/Maintenance Contracts	[500]	<u>456</u>
240 - General Office Supplies	[50]	<u>40</u>
241 - Duplicating Machine Supp & Rental	[60]	<u>78</u>
244 - Vehicle Maintenance	[10,300]	<u>22,982</u>
245 - Operating	[15,900]	<u>16,125</u>
246 - Tools and Minor Equipment	[300]	<u>1,271</u>
247 - Outside Printing & Reproduction	[800]	<u>395</u>
251 - Facility Maint & Improv	[1,000]	<u>1,173</u>
253 - Incinerator and Landfill	[77,000]	<u>64,619</u>
261 - Retirement of Debt - Principal	[28,040]	<u>28,045</u>
262 - Retirement of Debt - Interest	[7,000]	<u>5,125</u>
264 - Insurance	[5,745]	<u>5,915</u>
267 - Refunds	[250]	<u>95</u>
254 - Automotive Equipment	[59,000]	<u>-0-</u>
	<u>[\$386,430]</u>	<u>\$ 326,708</u>

SECTION 7. That there be appropriated from the TRUST FUND the following:

6. TRUST FUND

071 - Trust Fund		
267 - Refunds - Street Cut Bond	[\$ 500]	\$ 500
268 - Release of Monies Held in Trust	[5,500]	<u>9,428</u>
	<u>[\$ 6,000]</u>	<u>\$ 9,928</u>

SECTION 8. That there be appropriated from the CAPITAL IMPROVEMENTS FUND the following:

7. CAPITAL IMPROVEMENTS FUND

041 - Capital Improvements		
231 - Professional Services	[\$ 42,000]	\$ 46,375
246 - Tools and Minor Equipment	[-0-]	950
257 - Land Purchases/Improvements	[20,690]	4,865
259 - Operating Equipment	[-0-]	36,755
	<u>[\$ 62,690]</u>	<u>\$ 88,945</u>

SECTION 9. That there be appropriated from the PERMISSIVE TAX FUND the following:

8. PERMISSIVE TAX FUND

029 - Permissive Tax Fund		
250 - Street, Curb, Sidewalk, Construction	[\$112,000]	\$ 29,332
	<u>[\$112,000]</u>	<u>\$ 29,332</u>

SECTION 10. That there be appropriated from the FEDERAL REVENUE SHARING FUND the following:

9. FEDERAL REVENUE SHARING FUND

023 - Federal Revenue Sharing Fund		
130 - Youth Board		
242 - Special Projects	[\$ 1,400]	\$ 425
247 - Outside Printing/Reproduction	[800]	-0-
248 - Prizes and Awards	[200]	-0-
	<u>[\$ 2,400]</u>	<u>\$ 425</u>
140 - City Beautiful Commission		
222 - Postage	[\$ 35]	\$ 5
225 - Dues, Memberships, Subs & Publ	[85]	35
242 - Special Projects	[1,500]	635
245 - Operating Supplies	[100]	72
257 - Land Purchases/Improvements	[750]	872
	<u>[\$ 2,470]</u>	<u>\$ 1,619</u>
150 - Parks and Recreation		
202 - Salaries and Wages	[\$ 35,835]	\$ 31,200
211 - Public Employees Retirement	[2,435]	2,100
213 - Hospitalization	[1,030]	1,097
215 - Life Insurance	[65]	66
219 - Employee Bonding	[20]	20
222 - Postage	[300]	835
223 - Advertising	[100]	103
224 - Travel, Meetings & Training	[580]	505
225 - Dues, Memberships, Subs & Publ	[275]	170
226 - Telephone, Teletype and Radios	[250]	325
231 - Professional Services	[1,230]	548
234 - Utilities	[800]	1,266
238 - Misc. Rentals/Leases	[1,650]	775
240 - General Office Supplies	[150]	147
242 - Special Projects - Senior Citizens	[660]	662
243 - Recreational Supplies	[2,800]	1,845
244 - Vehicle Maintenance	[250]	120
246 - Tools and Minor Equipment	[300]	155
247 - Outside Printing & Reproduction	[1,050]	1,062
248 - Prizes and Awards	[760]	913
251 - Facility Maintenance & Improvements	[615]	547
257 - Land Purchases/Improvements	[260]	113

150 - Parks and Recreation (Continued)		
264 - Insurance	[\$ 665]	\$ 1,105
267 - Refunds	[50]	-0-
256 - Office Equipment	[560]	743
259 - Operating Equipment	[640]	-0-
271 - Transfers to:		
Arts Commission Fund	[-0-]	1,675
Capital Improvements Fund	[-0-]	5,395
Youth Center Fund	[-0-]	9,219
Street Dept. Fund	[-0-]	7,710
General Fund	[-0-]	3,000
	[\$ 53,330]	\$ 73,421
TOTAL FEDERAL REVENUE SHARING FUND	[\$ 58,200]	\$ 75,465

SECTION 11. That there be appropriated from the ARTS COMMISSION FUND the following:

10. ARTS COMMISSION

024 - Arts Commission Fund		
222 - Postage	[\$ 200]	\$ -0-
223 - Advertising	[2,500]	-0-
238 - Misc. Rentals and Leases	[450]	-0-
240 - General Office Supplies	[40]	-0-
242 - Special Projects	[15,635]	8,235
245 - Operating Supplies	[75]	-0-
247 - Outside Printing & Reproduction	[550]	65
264 - Insurance	[350]	65
	[\$ 19,800]	\$ 8,365

SECTION 12. That there be appropriated from the YOUTH CENTER FUND the following:

11. YOUTH CENTER FUND

025 - Youth Center Fund		
202 - Salaries and Wages	[\$ 13,100]	\$ 10,090
211 - Public Employees Retirement	[1,370]	1,196
213 - Hospitalization	[1,030]	785
215 - Life Insurance	[50]	5
222 - Postage	[20]	-0-
223 - Advertising	[110]	75
224 - Travel, Meetings and Training	[250]	115
225 - Dues, Memberships, Subs & Publ	[15]	36
226 - Telephone, Teletype and Radios	[500]	468
231 - Professional Services	[40]	28
234 - Utilities	[1,000]	1,352
236 - Maintenance of Small Equipment	[400]	90
238 - Misc. Rentals/Leases	[4,600]	4,612
240 - General Office Supplies	[50]	87
241 - Duplicating Machine Supp & Rental	[50]	-0-
243 - Recreational Supplies	[1,800]	1,848
246 - Tools and Minor Equipment	[50]	-0-
248 - Prizes and Awards	[20]	15
251 - Facility Maintenance & Improvements	[3,080]	390
264 - Insurance	[110]	285
	[\$ 27,645]	\$ 21,477

SECTION 13. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND the following:

12. SPECIAL ASSESSMENT BOND RETIREMENT FUND

032 - Special Assessment Bond Retirement Fund		
261 - Retirement of Debt - Principal	[\$ 4,750]	\$ 4,750
262 - Retirement of Debt - Interest	[2,715]	2,715
	[\$ 7,465]	\$ 7,465

SECTION 14. That there be appropriated from the SPECIAL ASSESSMENT IMPROVEMENT FUND the following:

13. SPECIAL ASSESSMENT IMPROVEMENT FUND

081 - Special Assessment Improvement Fund		
222 - Postage	[\$ 20]	\$ -0-
223 - Advertising	[300]	-0-
232 - Legal Services	[800]	-0-
247 - Outside Printing and Reproduction	[500]	-0-
250 - Street, Curb, Sidewalk Construction	[1,601,880]	-0-
262 - Retirement of Debt - Interest	[80,000]	-0-
	<u>[\$1,683,500]</u>	<u>\$ -0-</u>

SECTION 15. That there be appropriated from the MAJOR ROAD IMPROVEMENTS FUND the following:

14. MAJOR ROAD IMPROVEMENTS FUND

044 - Major Road Improvements Fund		
231 - Professional Services	[\$ 155,000]	\$ -0-
250 - Street, Curb, Sidewalk Construction	[153,330]	175,775
255 - Maintenance of Streets, Sidewalk, Etc.	[15,000]	-0-
	<u>[\$ 323,330]</u>	<u>\$ 175,775</u>

SECTION 16. That there be appropriated from the ANTIRECESSION FISCAL ASSISTANCE FUND the following:

15. ANTIRECESSION FISCAL ASSISTANCE FUND

026 - Antirecession Fiscal Assistance Fund		
202 - Salaries and Wages	[\$ 5,000]	\$ 4,875
	<u>[\$ 5,000]</u>	<u>\$ 4,875</u>

SECTION 17. That there be appropriated from these funds:

1. General Fund	[\$1,071,120]	\$1,034,859
2. Street Construction, Maintenance and Repair Fund	[207,585]	225,398
3. State Highway Improvement Fund	[13,905]	14,999
4. General Bond Retirement Fund	[66,130]	65,150
5. Waste Collection Fund	[386,430]	326,708
6. Trust Fund	[6,000]	9,928
7. Capital Improvement Fund	[62,690]	88,945
8. Permissive Tax Fund	[112,000]	29,332
9. Federal Revenue Sharing Fund	[58,200]	75,465
10. Arts Commission Fund	[19,800]	8,365
11. Youth Center Fund	[27,645]	21,477
12. Special Assessment Bond Retirement Fund	[7,465]	7,465
13. Special Assessment Improvement Fund	[1,683,500]	-0-
14. Major Road Improvements Fund	[323,330]	175,775
15. Antirecession Fiscal Assistance Fund	[5,000]	4,875
	<u>[\$4,050,800]</u>	<u>\$2,088,741</u>

SECTION 18. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for purposes other than those covered by the other specific appropriations herein made.

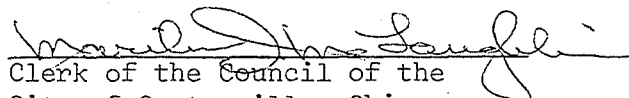
SECTION 19. This ordinance is hereby declared to be an emergency ordinance and shall become effective immediately upon its adoption. A public emergency affecting the public health, safety and welfare is hereby declared to exist by virtue of the fact that adjustments in appropriations are needed for the orderly administration of the City.

PASSED this 19th day of December, 1977.



Mayor

ATTEST:


Clerk of the Council of the
City of Centerville, Ohio

C E R T I F I C A T E

The undersigned, Clerk of the Council of the City of Centerville, Ohio, hereby certifies the foregoing to be a true and correct copy of the Ordinance passed by the Council of the City of Centerville, Ohio on the 19th day of December, 1977.


Clerk of the Council

Approved as to form, consistency with existing ordinances, the charter and constitutional provisions.

Department of Law
Robert N. Farquhar
Municipal Attorney