ORDINANCE NO. 62-77

SPONSORED BY COUNCILMEMBER J.V. Store ON THE 19th DAY OF December, 1977.

AN EMERGENCY ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1978.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

SECTION 1. Be it ordained by the Council of the City of Centerville, State of Ohio, that, to provide for the current expense and other expenditures of the said City of Centerville during the fiscal year ending December 31, 1978 the following be and they are hereby set aside and appropriated as follows, viz:

SECTION 2. That there be appropriated from the GENERAL FUND:

1. GENERAL FUND

100 - Legislative 201 - Council Compensation \$ 26,040 202 - Salaries and Wages 14,750 211 - Public Employees Retirement 3,615 215 - Life Insurance 65 223 - Advertising (Legal Notices) 2,250 224 - Travel, Meetings and Training 1,950 225 - Dues, Memberships, Subs & Publ 550 236 - Maintenance of Small Equipment 275 239 - Service/Maintenance Contracts 45 245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 200 102 - City Manager 202 - Salaries and Wages \$ 69,820 203 - Overtime Pay 100 211 - Public Employees Retirement 9,740 213 - Hospitalization 4,515 215 - Life Insurance 460 223 - Advertising (Personnel) 500 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance Contracts 185 245 - Operating Supplies 125 246 - Outside Printing & Reproduction 500 254 - Automotive Equipment 60 255 - Dues, Memberships, Subs & Publ 900 256 - Office Equipment 7,250 257 - Outside Printing & Reproduction 500 258 - Dues and Mages 7,250 259 - 240 - Outside Printing & Reproduction 500 250 - 245 - Operating Supplies 125 251 - Dies and Wages 3,335 203 - Overtime Pay 1,250 205 - Operating Supplies 1,250 206 - Office Equipment 1,250 207 - Temporary Help 395 208 - Temporary Help 395 209 - Temporary Help 395 210 - Finance Department 4,375 211 - Public Employees Retirement 4,375 212 - Liffe Insurance 140		
202 - Salaries and Wages 14,750 211 - Public Employees Retirement 3,615 215 - Life Insurance 65 223 - Advertising (Legal Notices) 2,250 224 - Travel, Meetings and Training 1,950 225 - Dues, Memberships, Subs & Publ 550 236 - Maintenance of Small Equipment 275 239 - Service/Maintenance Contracts 245 245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 50,490 200		
211 - Public Employees Retirement 3,615 215 - Life Insurance 65 223 - Advertising (Legal Notices) 2,250 224 - Travel, Meetings and Training 1,950 225 - Dues, Memberships, Subs & Publ 550 236 - Maintenance of Small Equipment 275 239 - Service/Maintenance Contracts 45 245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 200 \$50,490		
215 - Life Insurance		
223 - Advertising (Legal Notices) 2,250		
1,950 225 - Dues, Memberships, Subs & Publ 550 236 - Maintenance of Small Equipment 275 239 - Service/Maintenance Contracts 45 245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 200 \$50,490		
225 - Dues, Memberships, Subs & Publ 275 236 - Maintenance of Small Equipment 275 239 - Service/Maintenance Contracts 45 245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 200 \$50,490	223 - Advertising (Legal Notices)	
236 - Maintenance of Small Equipment 275 239 - Service/Maintenance Contracts 45 245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 200	224 - Travel, Meetings and Training	1,950
239 - Service/Maintenance Contracts 245 245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 200	225 - Dues, Memberships, Subs & Publ	
245 - Operating Supplies 250 247 - Outside Printing & Reproduction 500 248 - Prizes & Awards 200 \$50,490	236 - Maintenance of Small Equipment	275
247 - Outside Printing & Reproduction 248 - Prizes & Awards \$50,490	239 - Service/Maintenance Contracts	, 45
247 - Outside Printing & Reproduction 200	245 - Operating Supplies	250
248 - Prizes & Awards		500
\$ 50,490		200
102 - City Manager 202 - Salaries and Wages \$ 69,820 203 - Overtime Pay 150 209 - Temporary Help 100 211 - Public Employees Retirement 9,740 213 - Hospitalization 4,515 215 - Life Insurance 460 223 - Advertising (Personnel) 500 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance 2550 245 - Operating Supplies 125 247 - Outside Printing & Reproduction 50 254 - Automotive Equipment 1,250 256 - Office Equipment -0-		
102 - City Manager 202 - Salaries and Wages \$ 69,820 203 - Overtime Pay 150 209 - Temporary Help 100 211 - Public Employees Retirement 9,740 213 - Hospitalization 4,515 215 - Life Insurance 460 223 - Advertising (Personnel) 500 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance 2550 245 - Operating Supplies 125 247 - Outside Printing & Reproduction 50 254 - Automotive Equipment 1,250 256 - Office Equipment -0-		A 50 100
202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 250 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 250 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 210 - Public Employees Retirement 201 - Public Employees Retirement 202 - Salaries and Wages 203 - Hospitalization 20 - Public Employees Retirement 205 - Public Employees Retirement 207 - Public Employees Retirement 208 - Public Employees Retirement 209 - Public Employees Retirement 209 - Public Employees Retirement 201 - Public Employees Retirement 201 - Public Employees Retirement 202 - Salaries Industry Help 203 - Public Employees Retirement 205 - Public Employees Retirement 207 - Public Employees Retirement 208 - Public Employees Retirement 209 - Pub		\$ 50,490
202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 250 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 250 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 210 - Public Employees Retirement 201 - Public Employees Retirement 202 - Salaries and Wages 203 - Hospitalization 20 - Public Employees Retirement 205 - Public Employees Retirement 207 - Public Employees Retirement 208 - Public Employees Retirement 209 - Public Employees Retirement 209 - Public Employees Retirement 201 - Public Employees Retirement 201 - Public Employees Retirement 202 - Salaries Industry Help 203 - Public Employees Retirement 205 - Public Employees Retirement 207 - Public Employees Retirement 208 - Public Employees Retirement 209 - Pub		A Committee of the Comm
202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 250 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 250 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 210 - Public Employees Retirement 201 - Public Employees Retirement 202 - Salaries and Wages 203 - Hospitalization 20 - Public Employees Retirement 205 - Public Employees Retirement 207 - Public Employees Retirement 208 - Public Employees Retirement 209 - Public Employees Retirement 209 - Public Employees Retirement 201 - Public Employees Retirement 201 - Public Employees Retirement 202 - Salaries Industry Help 203 - Public Employees Retirement 205 - Public Employees Retirement 207 - Public Employees Retirement 208 - Public Employees Retirement 209 - Pub	102 - City Manager	
150 209 - Temporary Help 100 211 - Public Employees Retirement 9,740 213 - Hospitalization 4,515 215 - Life Insurance 460 223 - Advertising (Personnel) 500 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance 250 245 - Operating Supplies 125 247 - Outside Printing & Reproduction 50 254 - Automotive Equipment 1,250 256 - Office Equipment 256 - Office Equipment 202 - Salaries and Wages \$ 31,335 203 - Overtime Pay 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760		\$ 69.820
209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 223 - Advertising (Personnel) 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 250 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 4,375 213 - Hospitalization 20		
211 - Public Employees Retirement 9,740 213 - Hospitalization 4,515 215 - Life Insurance 460 223 - Advertising (Personnel) 500 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance 250 245 - Operating Supplies 247 - Outside Printing & Reproduction 50 254 - Automotive Equipment 1,250 256 - Office Equipment 2,50 256 - Office Equipment 3,355 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760		
213 - Hospitalization		
215 - Life Insurance 460 223 - Advertising (Personnel) 500 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance 250 245 - Operating Supplies 125 247 - Outside Printing & Reproduction 50 254 - Automotive Equipment 1,250 256 - Office Equipment -0- \$ 89,905 103 - Finance Department 202 - Salaries and Wages 5 31,335 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760		
223 - Advertising (Personnel) 500 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance 250 245 - Operating Supplies 125 247 - Outside Printing & Reproduction 50 254 - Automotive Equipment 1,250 256 - Office Equipment -0- \$ 89,905 103 - Finance Department 202 - Salaries and Wages \$ 31,335 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760	•	
1,800 224 - Travel, Meetings and Training 1,800 225 - Dues, Memberships, Subs & Publ 900 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 185 244 - Vehicle Maintenance 250 245 - Operating Supplies 125 247 - Outside Printing & Reproduction 50 254 - Automotive Equipment 1,250 256 - Office Equipment -0- \$89,905		
225 - Dues, Memberships, Subs & Publ 236 - Maintenance of Small Equipment 60 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 250 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 256 - Office Equipment 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 2,760 2,760		
236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 250 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 256 - Office Equipment 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 2185 2270 256 - Maintenance of Small Equipment 2570 258 2590 2590 2590 2590 2590 2590 2590 2590		
239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 4,375 213 - Hospitalization 185 250 185 185 185 185 185 185 185 1		
244 - Vehicle Maintenance 245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 250 256 - Office Equipment 250 257 - Office Equipment 258 - Office Equipment 259 - Operating Supplies 250 - Outside Printing & Reproduction 250 - Operating Equipment 250 - Operating & Reproduction 250 - Operating Supplies 250	· · · · · · · · · · · · · · · · · · ·	
245 - Operating Supplies 247 - Outside Printing & Reproduction 254 - Automotive Equipment 256 - Office Equipment 256 - Office Equipment 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 256 - Operating Supplies 257 - Salaries 257 - Outside Printing & Reproduction 258 - Salaries 259 - Operating & Reproduction 250 - Operating & Repr	·	
247 - Outside Printing & Reproduction 254 - Automotive Equipment 256 - Office Equipment 257 - Outside Printing & Reproduction 258 - Automotive Equipment 259 - Office Equipment 250 - Outside Pay 250 - Salaries and Wages 201 - Outside Pay 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 2,760		
254 - Automotive Equipment 256 - Office Equipment 1,250 256 - Office Equipment \$ 89,905 103 - Finance Department 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 2,760		
256 - Office Equipment -0- \$ 89,905 103 - Finance Department 202 - Salaries and Wages 203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 2,760	The state of the s	
\$ 89,905 103 - Finance Department	254 - Automotive Equipment	•
103 - Finance Department 202 - Salaries and Wages \$ 31,335 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760	256 - Office Equipment	-0-
103 - Finance Department 202 - Salaries and Wages \$ 31,335 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760		
103 - Finance Department 202 - Salaries and Wages \$ 31,335 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760		\$ 89,905
202 - Salaries and Wages \$ 31,335 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760		
202 - Salaries and Wages \$ 31,335 203 - Overtime Pay 150 209 - Temporary Help 395 211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760		
203 - Overtime Pay 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 2,760		A 0" 00=
209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 2,760	202 - Salaries and Wages	
211 - Public Employees Retirement 4,375 213 - Hospitalization 2,760	203 - Overtime Pay	
213 - Hospitalization 2,760		
213 - Hospitalization 2,760	211 - Public Employees Retirement	
	215 - Life Insurance	140

103 - Finance Department (Continued) 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 245 - Operating Supplies 247 - Outside Printing & Reproduction 265 - State Examiner's Fee 256 - Office Equipment 259 - Operating Equipment	\$ 1,000 325 100 425 380 460 1,800 430 -0-
	\$ 44,075
104 - Law Department	. •
202 - Salaries and Wages	\$ 15,000
213 - Hospitalization	1,380
226 - Telephone, Teletype and Radios232 - Legal Services	25 5,250
241 - Duplicating Machine Supplies & Rental	150
$\frac{1}{2} \hat{x}^{\dagger}$	
	\$ 21,805
105 - Engineering	
202 - Salaries and Wages211 - Public Employees Retirement	\$ 66,365 9,260
213 - Hospitalization	5,4 05
215 - Life Insurance	300
217 - Protective Clothing/Uniforms	100
224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ	800 175
231 - Professional Services	450
236 - Maintenance of Small Equipment	50
244 - Vehicle Maintenance	500
245 - Operating Supplies 246 - Minor Equipment	7 00 7 5
247 - Outside Printing and Reproduction	550
254 - Automotive Equipment	10,000
256 - Office Equipment	655
259 - Operating Equipment	1,685
	\$ 97,070
106 - General Government	
216 - Workmen's Compensation	\$ 30,000
218 - Unemployment Compensation 219 - Employee Bonding	1,000 1,950
222 - Postage	8,500
223 - Advertising (Bids)	1,600
225 - Dues, Memberships, Subs & Publ	3,600
226 - Telephone, Teletype and Radios 231 - Professional Services	19,000 47,085
232 - Legal Services	1,000
234 - Utilities	12,000
235 - Traffic Signal Maintenance	2,800
236 - Maintenance of Small Equipment 238 - Misc. Rentals/Leases	200 225
240 - General Office Supplies	2,800
241 - Duplicating Machine Supplies & Rental	10,000
245 - Operating Supplies	20,000
247 - Outside Printing & Reproduction 263 - Taxes	10,000 -0-
264 - Insurance	12,400
266 - Delinquent Land Tax Advertising	15
267 - Refunds	7,000 5,000
269 - Election Expense	5,000

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106 -	General Government (Continued) 279 - Contingency 259 - Operating	\$ 5,000 2,135
		\$203,310
107 -	Building Maintenance 202 - Salaries and Wages 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 234 - Utilities 236 - Maintenance of Small Equipment 238 - Misc. Rentals/Leases 239 - Service/Maintenance Contracts 246 - Tools and Minor Equipment 249 - Janitorial/Bldg. Supplies 251 - Facility Maintenance & Improvements 264 - Insurance 267 - Taxes	\$ 11,865 1,435 1,380 45 275 13,500 50 900 1,500 1,500 1,100 5,000 2,800 150
		\$ 40,150
		=======================================
108 -	Police Department 202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 230 - Prisoner Care 231 - Professional Services 234 - Utilities - 100 W (R) 236 - Maintenance of Small Equipment 238 - Misc. Rentals/Leases 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 245 - Operating Supplies 247 - Outside Printing and Reproduction 264 - Insurance - 100 W (R) 254 - Automotive Equipment 256 - Office Equipment	\$350,110 6,500 5,400 7,440 49,100 28,175 1,575 3,325 2,750 945 7,600 5,000 5,165 1,800 200 300 1,160 11,090 3,650 250 1,200 26,500 1,900
	259 - Operating Equipment	10,600
		\$531,735 ————
109 -	Inspection 202 - Salaries and Wages 209 - Temporary Help 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 231 - Professional Services 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 244 - Vehicle Maintenance 245 - Operating Supplies	\$ 46,925 250 6,550 4,140 215 350 400 180 100 30 75 1,200 250

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109 - Inspection (Continued)	
247 - Outside Printing and Reproduction	\$ 635
256 - Office Equipment	650
	\$ 61,950
110 - Administrative	
202 - Salaries and Wages	A 50 105
211 - Public Employees Retirement	\$ 53,495
213 - Hospitalization	7,460
215 - Life Insurance	4,715
217 - Protective Clothing/Uniforms	2 50 3 65
219 - Employee Bonding	
224 - Travel, Meetings and Training	20
225 - Dues, Memberships, Subs & Publ	350
240 - General Office Supplies	75 200
245 - Operating Supplies	200
254 - Automotive Equipment	25
256 - Office Equipment	5,000 -0-
250 Office Equipment	-0-
	\$ 71,955
111 - City Plani-	
111 - City Planning	
202 - Salaries and Wages	\$ 29,500
207 - "701" Grant Expenses	8,000
209 - Temporary Help	150
211 - Public Employees Retirement	4,140
213 - Hospitalization	1,955
215 - Life Insurance	135
224 - Travel, Meetings and Training	7 50
225 - Dues, Memberships, Subs & Publ	255
231 - Professional Services	1,800
236 - Maintenance of Small Equipment	215
238 - Misc. Rentals/Leases	-0-
239 - Service/Maintenance Contracts	75
245 - Operating Supplies	900
246 - Tools and Minor Equipment	175
247 - Outside Printing and Reproduction	1,400
254 - Automotive Equipment	3,750
256 - Office Equipment	1,500
259 - Operating Equipment	450
	\$ 55,150
112 - Animal Warden	
202 - Salaries and Wages	\$ 10,520
204 - Holiday Pay	27 5
211 - Public Employees Retirement	1,510
213 - Hospitalization	1,265
215 - Life Insurance	50
245 - Operating Supplies	225
254 - Automotive Equipment	-0-
·	
	A 12 0/F
	\$ 13,845
114 - Income Tax	
202 - Salaries and Wages	\$ 42,880
211 - Public Employees Retirement	3,865
213 - Hospitalization	3,605
215 - Rospitalization 215 - Life Insurance	175
224 - Travel, Meetings and Training	385
225 - Dues, Memberships, Subs & Publ	200
232 - Legal Services	250
236 - Maintenance of Small Equipment	150
239 - Service/Maintenance Contracts	675
245 - Operating Supplies	1,000
247 - Outside Printing and Reproduction	5,350
256 - Office Equipment	1,900
200 - Office industrie	-,
	\$ 60,435

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Historical Society 245 - Operating Supplies		\$	400
		\$	400
Sister City Committee 222 - Postage 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 245 - Operating Supplies		\$	50 500 150 50 200 50
		\$ ===	1,000
Board of Architectural Review 209 - Temporary Help 231 - Professional Services 225 - Dues, Memberships, Subs & Publ 245 - Operating Supplies		\$	960 650 7 5 125
		\$	1,810
CETA VI Employees		-	
202 - Salaries and Wages 203 - Overtime 208 - Administrative Allocation 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 216 - Workmens Compensation 217 - Protective Clothing/Uniforms 219 - Employee Bonding 224 - Travel, Meetings and Training 226 - Telephone, Teletype and Radios 240 - General Office Supplies 256 - Office Equipment			63,200 250 240 8,775 8,740 185 3,205 400 90 160 270 125 1,530
		\$ ==	87,170
202 - Salaries and Wages 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 219 - Employee Bonding 221 - Moving Expense 222 - Postage 223 - Advertising 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 234 - Utilities 238 - Misc. Rentals/Leases 240 - General Office Supplies 242 - Special Projects-Senior Citizens 243 - Recreational Supplies 244 - Vehicle Maintenance 246 - Tools and Minor Equipment 247 - Outside Printing and Reproduction 248 - Prizes and Awards 249 - Janitorial/Bldg. Supplies/Services 251 - Facility Maintenance & Improvements		\$	42,575 2,810 1,380 75 -00- 550 120 600 275 1,000 1,320 600 3,150 700 3,275 380 50 1,200 985 240 -00-
	Sister City Committee 222 - Postage 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 245 - Operating Supplies Board of Architectural Review 209 - Temporary Help 231 - Professional Services 225 - Dues, Memberships, Subs & Publ 245 - Operating Supplies CETA VI Employees 202 - Salaries and Wages 203 - Overtime 208 - Administrative Allocation 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 216 - Workmens Compensation 217 - Protective Clothing/Uniforms 219 - Employee Bonding 224 - Travel, Meetings and Training 226 - Telephone, Teletype and Radios 240 - General Office Supplies 256 - Office Equipment Parks and Recreation 202 - Salaries and Wages 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 219 - Employee Bonding 221 - Moving Expense 222 - Postage 233 - Advertising 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 234 - Utilities 238 - Misc. Rentals/Leases 240 - General Office Supplies 242 - Special Projects-Senior Citizens 243 - Recreational Supplies 244 - Vehicle Maintenance 246 - Tools and Minor Equipment 247 - Outside Printing and Reproduction 248 - Prizes and Awards 249 - Janitorial/Bldg. Supplies/Services	Sister City Committee 222 - Postage 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 245 - Operating Supplies Board of Architectural Review 209 - Temporary Help 231 - Professional Services 225 - Dues, Memberships, Subs & Publ 245 - Operating Supplies CETA VI Employees 202 - Salaries and Wages 203 - Overtime 208 - Administrative Allocation 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 216 - Workmens Compensation 217 - Protective Clothing/Uniforms 219 - Employee Bonding 224 - Travel, Meetings and Training 226 - Telephone, Teletype and Radios 240 - General Office Supplies 256 - Office Equipment Parks and Recreation 202 - Salaries and Wages 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 219 - Employee Bonding 221 - Moving Expense 222 - Postage 223 - Advertising 224 - Travel, Meetings and Training 226 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 234 - Utilities 238 - Misc. Rentals/Leases 240 - General Office Supplies 242 - Special Projects-Senior Citizens 243 - Recreational Supplies 244 - Vehicle Maintenance 246 - Tools and Minor Equipment 247 - Outside Printing and Reproduction 248 - Prizes and Awards 249 - Janitorial/Bidg. Supplies/Services 251 - Facility Maintenance & Improvements	Sister City Committee 222 - Postage 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 245 - Operating Supplies Board of Architectural Review 209 - Temporary Help 231 - Professional Services 225 - Dues, Memberships, Subs & Publ 245 - Operating Supplies S CETA VI Employees 202 - Salaries and Wages 203 - Overtine 208 - Administrative Allocation 211 - Public Employees Retirement 213 - Hospitalization 215 - Life Insurance 216 - Workmens Compensation 217 - Protective Clothing/Uniforms 219 - Employee Bonding 224 - Travel, Meetings and Training 225 - Tuelphone, Teletype and Radios 240 - General Office Supplies 256 - Office Equipment \$ Parks and Recreation 202 - Salaries and Wages 211 - Public Employees Retirement 213 - Hospitalization 214 - Furly Americal Supplies 256 - Office Equipment \$ Parks and Recreation 202 - Salaries and Wages 211 - Public Employees Retirement 212 - Hoving Expense 222 - Postage 223 - Advertising 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subs & Publ 226 - Telephone, Teletype and Radios 231 - Professional Services 232 - Advertising 243 - Travel, Meetings and Training 244 - Travel, Meetings and Reproduction 245 - Postage 227 - Advertising 246 - Telephone, Teletype and Radios 231 - Professional Services 244 - Vehiclies 245 - Special Projects-Senior Citizens 246 - General Office Supplies 247 - Outside Printing and Reproduction 248 - Prizes and Awards 249 - Janitorial/Bidg, Supplies/Services 251 - Facility Maintenance 251 - Facility Maintenance 251 - Facility Maintenance 251 - Facility Maintenance 251 - Facility Maintenance

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150	-
150 - Parks and Recreation (Continued) 264 - Insurance	
254 - Automotive Equipment	\$ 500
256 - Office Equipment	5,000 -0-
259 - Operating Equipment	8,180
	\$ 75,115
170 - Youth Center	
202 - Salaries and Wages	\$ 14,245
211 - Public Employees Retirement	1,610
213 - Hospitalization	575
215 - Life Insurance	55
222 - Postage 223 - Advertising	20 110
224 - Travel, Meetings and Training	250
225 - Dues, Memberships, Subs & Publ	35
226 - Telephone, Teletype and Radios	420
231 - Professional Services	50
234 - Utilities	2,250
236 - Maintenance of Small Equipment	400
238 - Misc. Rentals/Leases	4,600
240 - General Office Supplies	50
241 - Duplicating Machine Supplies & Rental	50
243 - Recreational Supplies 246 - Tools and Minor Equipment	1,500 350
248 - Prizes and Awards	50
251 - Facility Maintenance & Improvements	1,200
264 - Insurance	375
	\$ 28,195
TOTAL GENERAL FUND \$1,535,565	
CONSTRUCTION, MAINTENANCE AND REPAIR FUND the following: 2. STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND Oct. Street Department	D
021 - Street Department 202 - Salaries and Wages	\$122,785
203 - Overtime Pay	8,000
208 - Administrative Allocation	18,560
211 - Public Employees Retirement	13,215
213 - Hospitalization	12,075
215 - Life Insurance	220
217 - Protective Clothing/Uniforms	3,230 -0-
209 - Temporary Help	450
224 - Travel, Meetings and Training 226 - Telephone, Teletype and Radios	3, 600
231 - Professional Services	200
234 - Utilities	3,500
238 - Misc. Rentals/Leases	350
239 - Service/Maintenance Contracts	50
240 - General Office Supplies	. 50
244 - Vehicle Maintenance	14,000
245 - Operating Supplies	15,000 1,500
246 - Tools and Minor Equipment	960
<pre>249 - Janitorial Supplies 251 - Facility Maintenance & Improvements</pre>	2,700
255 - Maint/Const of Streets, Sidewalks,	30,000
Curbs, Highways, Etc.	
261 - Retirement of Debt - Principal	21,000
262 - Retirement of Debt - Interest	4,205
264 - Insurance	7,500
254 - Automotive Equipment	15,000 8,650
259 - Operating Equipment	0,030
	\$306,800

SECTION 4. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

3. STATE HIGHWAY IMPROVEMENT FUND

022 - State Highway Fund 234 - Utilities 235 - Traffic Signal Maintenance 255 - Maintenance of Streets, Sidewalks, Highways, Etc.	\$ 3,000 2,850 9,000
	\$ 14,850

SECTION 5. That there be appropriated from the GENERAL BOND RETIREMENT FUND the following:

4. GENERAL BOND RETIREMENT FUND

031	- General Bond Retirement Fund	
	261 - Retirement of Debt - Principal 262 - Retirement of Debt - Interest	\$ 42,000 146,550
		\$188,550

SECTION 6. That there be appropriated from the WASTE COLLECTION FUND the following:

5. WASTE COLLECTION FUND

		* .
051 - Waste Coll	lection	•
202 - Sala	aries and Wages	\$119,920
203 - Over	rtime Pay	4,500
208 - Admi	inistrative Allocation	29,180
211 - Publ	lic Employees Retirement	16,105
213 - Hosp	pitalization	13,570
215 - Life	e Insurance	3 35
217 - Prot	tective Clothing/Uniforms	2,800
	loyee Bonding	-0-
222 - Post	tage	1,800
224 - Trav	vel, Meetings and Training	250
226 - Tele	ephone, Teletype and Radios	1,500
	fessional Services	100
232 - Lega	al Services	1,200
234 - Util		3,500
238 - Misc	c. Rentals/Leases	450
239 - Serv	vices/Maintenance Contracts	600
240 - Gene	eral Office Supplies	50
	licating Machine Supplies & Rental	120
244 - Vehi	icle Maintenance	12,000
245 - Oper	rating Supplies	14,000
-	ls and Minor Equipment	400
247 - Outs	side Printing and Reproduction	1,000
	itorial/Bldg. Supplies	960
251 - Faci	ility Maintenance & Improvements	2,700
	inerator and Landfill	51,120
261 - Reti	irement of Debt - Principal	28,040
262 - Reti	irement of Debt - Interest	4,000
264 - Insu	urance	6,500
267 - Refu		200
	omotive Equipment	52,000
	rating Equipment	6,650
•	- - -	

\$375,550

SECTION 7. That there be appropriated from the TRUST FUND the following:

6. TRUST FUND

071 - Trust Fund 267 - Refunds - Street Cut Bond 268 - Release of Monies Held in Trust	\$ 600 8,500
	\$ 9,100
SECTION 8. That there be appropriated from the CAPITAL IMPROVEMENTS FUND the following:	

7. CAPITAL IMPROVEMENTS FUND

041 - Capital Improvements 231 - Professional Services 257 - Land Purchases/Improvements				\$ 13,600 21,250
				\$ 34,850

SECTION 9. That there be appropriated from the PERMISSIVE TAX FUND the following:

8. PERMISSIVE TAX FUND

029 -	Permi:	ssive Ta	x Fund			
	250 -	Street,	Curb,	Sidewalk,	Construction	\$ 98,000
						\$ 98,000

SECTION 10. That there be appropriated from the FEDERAL REVENUE SHARING FUND the following:

9. FEDERAL REVENUE SHARING FUND

023 - Federal Revenue Sharing Fund

130 - Youth Board 231 - Professional Services 242 - Special Projects 245 - Operating Supplies	\$ -0- 2,585 -0-
	\$ 2,585
140 - City Beautiful Commission 222 - Postage 225 - Dues, Memberships, Subs & Publ 242 - Special Projects 245 - Operating Supplies 248 - Prizes and Awards 257 - Land Purchases/Improvements	\$ 35 85 1,750 100 -0- 2,000 \$ 3,970
271 - Transfers (To Street Dept.)	\$ 55,000
TOTAL FEDERAL REVENUE SHARING FUND	\$ 61,555

10. ARTS COMMISSION FUND

160 - Arts Commission Fund		*
222 - Postage	\$	200
223 - Advertising		300
238 - Misc. Rentals and Leases		100
240 - General Office Supplies		-0-
242 - Special Projects		9,300
245 - Operating Supplies		-0-
247 - Outside Printing and Reproduction		400
264 - Insurance		200
	\$ 1	10,500
• · · · · · · · · · · · · · · · · · · ·		

SECTION 12. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND the following:

11. SPECIAL ASSESSMENT BOND RETIREMENT FUND

032 - Special Assessment Bond Retirement Fund 261 - Retirement of Debt - Principal 262 - Retirement of Debt - Interest	\$ 4,750 2,400
	\$ 7,150

SECTION 13. That there be appropriated from the SPECIAL ASSESSMENT IMPROVEMENT FUND the following:

12. SPECIAL ASSESSMENT IMPROVEMENT FUND

081 - Special Assessment Improvement Fund		
222 - Postage	\$	125
223 - Advertising		450
232 - Legal Services		6,500
247 - Outside Printing and Reproduction	•	1,500
250 - Street, Curb, Sidewalk, Construction	1,0	49,945
262 - Retirement of Debt - Interest		76,500
	\$1,1	35,020

SECTION 14. That there be appropriated from the MAJOR ROAD IMPROVEMENTS FUND the following:

13. MAJOR ROAD IMPROVEMENTS FUND

044 - Major Road Improvements Fund		
232 - Legal Services	\$	7,000
250 - Street, Curb, Sidewalk, Construction		612,500
261 - Retirement of Debt - Principal		400,000
262 - Retirement of Debt - Interest		10,800
	\$1	,030,300

SECTION 15. That there be appropriated from the ANTIRECESSION FISCAL ASSISTANCE FUND the following:

14. ANTIRECESSION FISCAL ASSISTANCE FUND

026 - Antirecession Fiscal Assistance Fund 202 - Salaries and Wages	\$	3, 500
	\$	3,500

SECTION 16. That there be appropriated from these funds:

1.	General Fund	\$1,535,565
2.	Street Construction, Maintenance	
_	and Repair Fund	306,800
3.	State Highway Improvement Fund	14,850
4.	General Bond Retirement Fund	188,550
5.	Waste Collection Fund	375,550
6.	Trust Fund	9,100
7.	Capital Improvements Fund	34,850
8.	Permissive Tax Fund	98,000
9.	Federal Revenue Sharing Fund	61,555
10.	Arts Commission Fund	10,500
11.	Special Assessment Bond Retirement Fund	7,150
12.	Special Assessment Improvement Fund	1,135,020
13.	Major Road Improvements Fund	1,030,300
14.	Antirecession Fiscal Assistance Fund	3,500
		William and Artificials
	GRAND TOTAL - APPROPRIATIONS	\$4,811,290

SECTION 17. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for purposes other than those covered by the other specific appropriations herein made.

SECTION 18. This ordinance is hereby declared to be an emergency ordinance and shall become effective immediately upon its adoption. A public emergency affecting the public health, safety and welfare is hereby declared to exist by \boldsymbol{v} irtue of the fact that adjustments is appropriations are needed for the orderly administration of the City.

PASSED this 19th day of December

Unclose A

ATTEST:

Maril The San Clerk of the Council of the City of Centerville, Ohio

CERTIFICATE

The undersigned, Clerk of the Council of the City of Centerville, Ohio, hereby certifies the foregoing to be a true and correct copy of the Ordinance passed by the Council of the City of Centerville, Ohio on the 19th day of December, 1977.

Approved as to form, consistency with existing ordinances, the charter and constitutional provisions.

> Department of Law Robert N. Farquhar Municipal Attorney