ORDINANCE NO. 95-75

SPONSORED BY COUNCILMAN 1. Y Store ON THE 194 DAY OF Decreation, 1975.

AN EMERGENCY ORDINANCE TO AMEND ORDINANCE 20-75, TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1975.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

SECTION 1. Be it ordained by the Council of the City of Centerville, State of Ohio, that, to provide for the current expense and other expenditures of the said City of Centerville during the fiscal year ending December 31, 1975, the following be and they are hereby set aside and appropriated as follows, viz:

SECTION 2. That there be appropriated from the GENERAL FUND:

1. GENERAL FUND

	100 -	Council			
	100	201 - Council Compensation	[\$	3,360.00]	\$ 4,000.00
ì		202 - Salaries and Wages	Γ	10,384.00]	10,462.73
		211 - Public Employees Retirement System	ř	1,163.00]	1,250.21
,		215 - Life Insurance	Ĺ	29.00]	24.40
-		223 - Advertising	ř.	1,850.00]	1,545.00
i		224 - Travel and Related Expenses	ř	385.00]	158.68
		225 - Dues, Memberships and Subscriptions	ŗ	3,900.00]	3,572.95
:		226 - Seminars, Conferences and Meetings	r	400.00]	265.70
		235 - Operating Supplies	Γ	500.00]	263.79
		237 - Maintenance of Small Equipment	Ē	55.00]	30.00
		241 - Purchased Services - Professional	Ī	-0-]	-0-
		242 - Purchased Services - Legal	Ē	-0-	299.72
į		246 - Outside Printing and Reproduction	Ī	75.00]	138.40
		Zio oddoldo liamano dna nopi tamani.	_	_	100.10
1		•	r d		¢ 00 011 F0
			L\$	22,101.00]	\$ 22,011.58
					make the same and the
	101 -	Mayor		_	,
ć		202 - Salaries and Wages	[\$	-	\$ 1,364.13
i		211 - Public Employees Retirement System	Ĺ	140.00]	157.65
		224 - Travel and Related Expenses	Ĺ	550.00]	530.00
		225 - Dues, Memberships and Subscriptions	L	175.00]	190.50
1		226 - Seminars, Conferences and Meetings	L	150.00]	140.00
		235 - Operating Supplies	L	500.00]	1,274.09
		241 - Purchased Services - Professional	Ĺ	500.00]	700.00
i		242 - Purchased Services - Legal	Ĺ	850.00]	1,154.37
ţ		248 - Prizes and Awards	Ĺ	240.00]	212.68
ł		258 - Witness Fees		50.00]	-0-
1		·			
			[\$	4,405.00]	\$ 5,723.42
1	100	City Managan			
1	102 -	City Manager 202 - Salaries and Wages	ΓŚ	48.702.007	\$ 49,165.19
		203 - Overtime Pay	Ē,	250.00]	75.00
÷		211 - Public Employees Retirement System	Γ	5,077.00]	.4,499.32
		213 - Hospitalization	Ī	1,944.00]	2,124.00
		215 - Life Insurance	Ī	219.00]	419.38
:		221 - Moving Expenses	Ī	691.00]	694.01
2		223 - Advertising	Ē	300.00]	228.80
į		225 - Dues, Memberships and Subscriptions	Ī	500.00]	499.05
		226 - Seminars, Conferences and Meetings	Ī	750.00]	541.00
1	•	229 - Service/Maintenance Contracts	Ĺ	-0-]	99.00
		234 - Equipment Maintenance, Repairs & Parts	ŗ	200.00]	166.51
		235 - Operating Supplies	ŗ	200.00]	129.31
		235 - Operating Supplies 237 - Maintenance of Small Equipment	Ē	50.00]	-0-
		246 - Outside Printing and Reproduction	Ī	250.00]	208.47
		249 - Leased Personnel	Γ	150.00]	-0-
		749 - Heased Lersonner	-		
					A FO 01:0 01:
			[\$	59,283.00]	\$ 58,849.04
			===		

	103	Asses	Finance Department		
			202 - Salaries and Wages 203 - Overtime Pay	[\$ 23,429.00]	\$ 23,379.12
•			211 - Public Employees Retirement System	[400.00] [2,625.00]	55.00 2,470.59
			213 - Hospitalization 215 - Life Insurance	[1,296.00]	680.79
			224 - Travel and Related Expenses	[62.00] [375.00]	58.98 143.75
•			225 - Dues, Memberships and Subscriptions	[200.00]	131.11
			226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts	[45.00]	25.00
			235 - Operating Supplies	[405.00] [250.00]	204.07
			237 - Maintenance of Small Equipment	[50.00]	44.70
			246 - Outside Printing and Reproduction 265 - State Examiners Fee	[350.00] [2,200.00]	334.78
•				2,200.00	2,532.12
:				[\$ 31,687.00]	\$ 30,311.61
	104		Law Department .		
			202 - Salaries and Wages	[\$ 12,930.00]	\$ 13,392.37
			213 - Hospitalization	[648.007	680.79
			232 - Duplicating Machine Supplies and Rental 235 - Operating Supplies	[335.00] [500.00]	231.46
1			242 - Purchased Services - Legal	[2,500.00]	508.00
			243 - Telephone, Teletypė and Radio	[25.00]	18.62
1				-	
			-	[\$ 16,938.00]	\$ 14,873.24
	105.		City Engineer		
				[\$ 28,928.00]	\$ 29,885.48
,			211 - Public Employees Retirement System 213 - Hospitalization	[3,234.00] [1,296.00]	2,999.52 1,376.95
		- 2	215 - Life Insurance	75.00]	63.63
			217 - Protective Clothing - Uniforms 224 - Travel and Related Expenses	[30.00] [200.00]	31.88
i			225 - Dues, Memberships and Subscriptions	90.00]	97.45
			226 - Seminars, Conferences and Meetings	[300.00]	90.00
			234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies	[35.00] [500.00]	10.68
		2	236 - Minor Equipment	50.00]	-0
			237 - Maintenance of Small Equipment 241 - Purchased Services - Professional	[25.00] [500.00]	-0- 197.93
		. :	246 - Outside Printing and Reproduction	200.00]	49.41
			249 - Leased Personnel	[1,500.00]	-0-
			·		
				[\$ 36,963.00]	\$ 35,272.50
i					
	106		General Government 216 - Workmens Compensation	[\$ 13,000.00]	\$ 25,507.12
			218 - Unemployment Compensation	[-0-]	1,078.00
			223 - Advertising	[1,200.00] [2,850.00]	937.80
			231 - Office Supplies 232 - Duplicating Machine Supplies and Rental	[6,300.00]	7,133.27
			235 - Operating Supplies	[12,655.00]	<u>14,437.01</u> 210.00
			238 - Machine Rental - Equipment Rental 241 - Purchased Services - Professional	[175.00] [20,635.00]	23,581.95
			243 - Telephone, Teletype and Radio	[9,750.00]	9,479.59
			244 - Utilities	[4,900.00] [4,000.00]	4,387.35
			245 - Postage 246 - Outside Printing and Reproduction	[4,410.00]	5,201.93
			251 - Rents and Leases	5.00]	5.00 977.87
			255 - Maintenance of Streets, Sidewalks, etc.	[3,500.00] [450.00]	625.13
			261 - Taxes 262 - Insurance	[5,100.00]	3,081.97
			263 - Employee Bonding	[1,250.00]	1,499.00
			264 - Election Expense 266 - Delinquent Land Tax Advertising	[1,800.00] [LO.00]	50.00
	•		267 - Refunds	[3,800.00]	6,129.63
			269 - Contingency	[5,000.00]	1,549.45
				[\$100,790.00]	\$113.387.90
				[4700,100.00]	,

	3.05			
	107 -	- Building Maintenance		
		202 - Salaries and Wages	[\$ 8,839.00]	1 \$ 9,015.88
		203 - Overtime Pay	[250.00]	- 1 - 1 - 1 - 1
		211 - Public Employees Retirement System 213 - Hospitalization	[785.00]	828.35
		215 - Hospitalization 215 - Life Insurance	[648.00]	
		217 - Protective Clothing - Uniforms	21.00]	19.94
1		229 - Service/Maintenance Contracts	[250.00]	167.60
		233 - Building and Ground Maintenance	[855.00]	
,		235 - Operating Supplies	[1,000.00]	
		236 - Minor Equipment	1,500.00]	1,022.01
		237 - Maintanance of Contlant to the	[500.00]	
		237 - Maintenance of Small Equipment	[25.00]	
		238 - Machine Rental and Equipment Rental 244 - Utilities	[100.00]	82.50
		262 - Insurance	[11,100.00]	9,206.89
٠.		202 - Insurance	[1,425.00]	-0-
*				
			[\$ 27,298.00]	\$ 24.708.33
			.,	· · · · · · · · · · · · · · · · · · ·
	108 -	Police Department		
		202 - Salaries and Wages	[\$245,465.00]	ბევე დ <u>იი ე</u> დ
		203 - Overtime Pay	[4,000.00]	\$232,899.18
r.		204 - Holiday Pay	[5,300.00]	4,518.99
		211 - Public Employees Retirement System	[4,766.00]	4,855.27
1		212 - Police Pension Fund	[28,617.00]	3,578.66
į		213 - Hospitalization	[14,256.00]	26,186.53 12,146.25
		215 - Life Insurance	[, 630.00]	514.89
		217 - Protective Clothing - Uniforms	[17,480.00]	10,970.16
		222 - Employee Training	[500.00]	
		224 - Travel and Related Expenses	[125.00]	166.00
		225 - Dues, Memberships and Subscriptions	[445.00]	537.28
	•	226 - Seminars, Conferences and Meetings	[50.00]	45.75
		229 - Service/Maintenance Contracts	[675.00]	549.50
		232 - Duplicating Machine Supplies and Rental	[150.00]	43.08
		234 - Equipment Maintenance, Repairs & Parts	[4,000.00]	4.567.31
		235 - Operating Supplies	[2,200.00]	1,254.51
i		237 - Maintenance of Small Equipment	[200.00]	83.60
		241 - Purchased Services - Professional	[600.00]	631.93
			1	002.00
		243 - Telephone, Teletype and Radio	T 4.745.007	4.128.09
		243 - Telephone, Teletype and Radio 246 - Outside Printing and Reproduction	[4,745.00] [100.00]	4,128.09
		243 - Telephone, Teletype and Radio 246 - Outside Printing and Reproduction 247 - Miscellaneous Services	[100.00]	38.59
		246 - Outside Printing and Reproduction		
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services	[100.00] [2,200.00]	38.59
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services	[100.00] [2,200.00] [13,600.00]	38.59 1,008.44 17,867.12
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services	[100.00] [2,200.00]	38.59 1,008.44 17,867.12
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment	[100.00] [2,200.00] [13,600.00]	38.59 1,008.44 17,867.12
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment	[100.00] [2,200.00] [13,600.00] [\$350,104.00]	38.59 1,008.44 17,867.12 \$326,713.64
•	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages	[100.00] [2,200.00] [13,600.00] [\$350,104.00] [\$ 34,670.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64
•	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System	[\$350,104.00] [\$34,670.00] [\$3,884.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization	[100.00] [2,200.00] [13,600.00] [\$350,104.00] [\$34,670.00] [3,884.00] [1,944.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance	[\$350,104.00] [\$350,104.00] [\$3,600.00] [\$350,104.00] [\$34,670.00] [\$3,884.00] [\$1,944.00] [\$90.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses	[\$350,104.00] [\$350,104.00] [\$3,884.00] [\$1,944.00] [\$200.00]	\$34,686.64 3,784.59 2,043.37 89.10 26.20
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions	[\$350,104.00] [\$350,104.00] [\$350,104.00] [\$34,670.00] [\$3,884.00] [\$90.00] [\$200.00] [\$200.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings	[\$350,104.00] [\$350,104.00] [\$350,104.00] [\$34,670.00] [\$3,884.00] [\$90.00] [\$200.00] [\$200.00] [\$200.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts	[\$ 100.00] [2,200.00] [13,600.00] [\$350,104.00] [\$34,670.00] [3,884.00] [1,944.00] [200.00] [200.00] [200.00] [200.00] [45.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0-
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts	[100.00] [2,200.00] [13,600.00] [13,600.00] [\$350,104.00] [3,884.00] [3,884.00] [1,944.00] [90.00] [200.00] [200.00] [200.00] [45.00] [50.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies	[\$34,670.00] [\$350,104.00] [\$350,104.00] [\$34,670.00] [\$3,884.00] [\$90.00] [\$200.00] [\$200.00] [\$155.00] [\$200.00] [\$150.00] [\$200.00]	\$34,686.64 \$34,686.64 3,724.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment	[\$34,670.00] [\$350,104.00] [\$350,104.00] [\$34,670.00] [\$3,884.00] [\$90.00] [\$200.00] [\$200.00] [\$50.00] [\$50.00] [\$50.00] [\$50.00]	\$34,686.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional	[\$34,670.00] [\$350,104.00] [\$350,104.00] [\$350,104.00] [\$384.00] [\$90.00] [\$90.00] [\$200.00] [\$200.00] [\$50.00] [\$50.00] [\$50.00] [\$155.00] [\$155.00] [\$155.00] [\$155.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction	[100.00] [2,200.00] [13,600.00] [13,600.00] [\$350,104.00] [3,884.00] [3,884.00] [90.00] [200.00] [200.00] [200.00] [200.00] [50.00] [50.00] [50.00] [350.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional	[\$34,670.00] [\$350,104.00] [\$350,104.00] [\$350,104.00] [\$384.00] [\$90.00] [\$90.00] [\$200.00] [\$200.00] [\$50.00] [\$50.00] [\$50.00] [\$155.00] [\$155.00] [\$155.00] [\$155.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction	[100.00] [2,200.00] [13,600.00] [13,600.00] [\$350,104.00] [3,884.00] [3,884.00] [90.00] [200.00] [200.00] [200.00] [200.00] [50.00] [50.00] [50.00] [350.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction	[100.00] [2,200.00] [13,600.00] [13,600.00] [\$350,104.00] [3,884.00] [1,944.00] [200.00] [200.00] [200.00] [200.00] [50.00] [200.00] [50.00] [350.00] [125.00] [125.00] [100.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0-
	109 -	246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction	[100.00] [2,200.00] [13,600.00] [13,600.00] [\$350,104.00] [3,884.00] [3,884.00] [90.00] [200.00] [200.00] [200.00] [200.00] [50.00] [50.00] [50.00] [350.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0-
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel	[100.00] [2,200.00] [13,600.00] [13,600.00] [\$350,104.00] [3,884.00] [1,944.00] [200.00] [200.00] [200.00] [200.00] [50.00] [200.00] [50.00] [350.00] [125.00] [125.00] [100.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0-
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel	[100.00] [2,200.00] [13,600.00] [13,600.00] [\$350,104.00] [3,884.00] [1,944.00] [90.00] [200.00] [200.00] [155.00] [200.00] [50.00] [50.00] [125.00] [125.00] [100.00]	\$34,686.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0-
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 90.00] [\$ 90.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 50.00] [\$ 50.00] [\$ 50.00] [\$ 15,00] [\$ 15,00] [\$ 15,00] [\$ 15,00] [\$ 15,00]	\$34,686.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages 211 - Public Employees Retirement System	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 90.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 155.00] [\$ 200.00] [\$ 15.00] [\$ 100.00] [\$ 125.00] [\$ 125.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67 \$12,906.53 871.71
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 214 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 1,944.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 50.00] [\$ 50.00] [\$ 50.00] [\$ 50.00] [\$ 125.00] [\$ 125.00] [\$ 100.00] [\$ 42,063.00] [\$ 42,063.00] [\$ 42,063.00] [\$ 42,063.00] [\$ 42,063.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67 \$12,906.53 871.71 590.97
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 214 - 1.C.M.A. Retirement	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 1,944.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 50.00] [\$ 50.00] [\$ 50.00] [\$ 155.00] [\$ 125.00] [\$ 125.00] [\$ 100.00] [\$ 42,063.00] [\$ 42,063.00] [\$ 42,063.00] [\$ 42,063.00] [\$ 15,720.00] [\$ 42,063.00] [\$ 15,720.00] [\$ 15,720.00] [\$ 1648.00] [\$ 1648.00] [\$ 1648.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67 \$12,906.53 871.71 590.97, 553.66
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 214 - Life Insurance	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 1,944.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 50.00] [\$ 50.00] [\$ 50.00] [\$ 155.00] [\$ 125.00] [\$ 125.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67 \$12,906.53 871.71 590.97 553.66 9.44
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		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 214 - L.C.M.A. Retirement 215 - Life Insurance 221 - Moving Expense 224 - Travel and Related Expenses	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 90.00] [\$ 90.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 15,00] [\$ 200.00] [\$ 15,00] [\$ 125.00] [\$ 125.00] [\$ 125.00] [\$ 125.00] [\$ 350.00] [\$ 100.00] [\$ 42,063.00] [\$ 100.00]	\$34,686.64 \$34,686.64 \$3784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67 \$12,906.53 871.71 590.97, 553.66 9.44 738.71 210.05
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 214 - L.C.M.A. Retirement 215 - Life Insurance 221 - Moving Expense 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 90.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 155.00] [\$ 200.00] [\$ 125.00] [\$ 125.00]	38.59 1,008.44 17,867.12 \$326,713.64 \$34,686.64 3,784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67 \$12,906.53 871.71 590.97, 553.66 9.44 738.71 210.05 31.50
		246 - Outside Printing and Reproduction 247 - Miscellaneous Services 254 - Major Equipment Inspection 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 229 - Service/Maintenance Contracts 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 236 - Minor Equipment 241 - Purchased Services - Professional 246 - Outside Printing and Reproduction 249 - Leased Personnel City Planner 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 214 - L.C.M.A. Retirement 215 - Life Insurance 221 - Moving Expense 224 - Travel and Related Expenses	[\$ 100.00] [\$ 2,200.00] [\$ 13,600.00] [\$ 13,600.00] [\$ 34,670.00] [\$ 3,884.00] [\$ 90.00] [\$ 90.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 200.00] [\$ 15,00] [\$ 200.00] [\$ 15,00] [\$ 125.00] [\$ 125.00] [\$ 125.00] [\$ 125.00] [\$ 350.00] [\$ 100.00] [\$ 42,063.00] [\$ 100.00]	\$34,686.64 \$34,686.64 \$3784.59 2,043.37 89.10 26.20 152.15 115.00 -0- 123.49 145.86 55.86 190.42 164.99 -0- \$41,577.67 \$12,906.53 871.71 590.97, 553.66 9.44 738.71 210.05

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	111	_	City	Planner (Continued)					
			225	Operation Continued)					
			200 -	- Operating Supplies	[\$	-0-] \$	9 404.	14
			246 -	- Outside Printing and Reproduction	[.	100.00	1 -	109.	
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1		,		Salaries and Wages					
			202 -	pararres and wages	[\$	5,908.00]	\$	2,330.	12
			XII	Public Employees Retirement System	ſ	662.00]		101.	
			213 -	Hospitalization	ſ	648.00]	-	115.0	
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					Į\$.	23,295.00]	Ş	23,162.8	
			711 -	Public Employees Retirement System	L	1,895.00]		1,788.1	l 5
				Hospitalization	[,	910.00]		567.9	30
				Life Insurance	ſ	44.00]		28.2	
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ı			225 -	Dues, Memberships and Subscriptions	r.			211.0	
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!				Service/Maintenance Contracts	[.	410.00]		417.6	
			235 -	Operating Supplies	[100.00]		67.1	
				Maintenance of Small Equipment	i.	35.00]			
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	117 .	_	Archi	tectural Preservation					
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			2,23 -	Dues, Memberships and Subscriptions	[\$	75.00]	Ş	56.2	20
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	110 .		Sieta	o City	[\$	75.00]	\$	56.2	20
	119 -			c City					
	119 -			r City Dues, Memberships and Subscriptions	[\$	7.5.00]			
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	119 -			•	[\$	100.00]	\$	100.0	00
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	119 -			•	[\$	100.00]	\$	100.0	00
	119 -		225 -	Dues, Memberships and Subscriptions	[\$	100.00]	\$ = .	100.0	00
	119 -		225 -	•	[\$	100.00]	\$ = .	100.0	00
	119 -		225 -	Dues, Memberships and Subscriptions	[\$	100.00]	\$ = .	100.0	00
	119 -		225 - TOTAL	Dues, Memberships and Subscriptions GENERAL FUND	[\$	100.00] : 100.00] : 747,520.00]	\$ - \$ - \$	100.0 100.0 720,291.2	00
			225 - TOTAL SECTIO	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the	[\$	100.00] : 100.00] : 747,520.00]	\$ - \$ - \$	100.0 100.0 720,291.2	00
			225 - TOTAL SECTIO	Dues, Memberships and Subscriptions GENERAL FUND	[\$	100.00] : 100.00] : 747,520.00]	\$ - \$ - \$	100.0 100.0 720,291.2	00
			225 - TOTAL SECTIO	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the	[\$	100.00] : 100.00] : 747,520.00]	\$ - \$ - \$	100.0 100.0 720,291.2	00
			225 - TOTAL SECTIONANCE	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following:	[\$ [\$7	100.00] 100.00] 747,520.00] STREET CONS	\$ - \$ - \$	100.0 100.0 720,291.2	00
			225 - TOTAL SECTIO	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following:	[\$ [\$7	100.00] 100.00] 747,520.00] STREET CONS	\$ - \$ - \$	100.0 100.0 720,291.2	00
	MAIN	TE	225 - TOTAL SECTIONANCE	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I	[\$ [\$7	100.00] 100.00] 747,520.00] STREET CONS	\$ - \$ - \$	100.0 100.0 720,291.2	00
	MAIN	TE	225 - TOTAL SECTIONANCE 2 Stree	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND Interpretable to the partment.	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONS	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION,	25
	MAIN	TE	225 - TOTAL SECTIONANCE 2 Stree	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONS	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION,	25
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONS	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3	200
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONST AIR FUND 92,654.00] 5,000.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION,	200
	MAIN	TE	225 - TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3	30 31 30
	MAIN	TE	225 - TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3	25 330 331 330 78
	MAIN	TE	225 - TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.1	30 30 31 30 78
	MAIN	TE	225 - TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3	30 31 30 78 00
	MAIN	TE	225 - TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.1	30 31 30 78 00
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] -0-]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3	30 30 78 00 79
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND It Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] -0-] 50.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.5 38.5	30 30 77 30 77 50 51
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 - 233 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] -0-] 50.00] 750.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.5 38.5 866.8	30 30 78 00 79 50 51 88
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 - 233 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND It Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] -0-] 50.00] 750.00] 7,000.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.5 38.5 866.8 7,353.7	30 31 30 78 00 51 88 88 79
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 - 231 - 231 - 231 - 231 -	GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Ruilding and Ground Maintenance Equipment Maintenance, Repairs & Parts	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] -0-] 50.00] 750.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.9 38.3 866.8 7,353.7 9,302.8	30 30 78 30 79 50 51 88 89 64
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 - 231 - 231 - 231 - 231 - 233 - 231 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] -0- 350.00] 750.00] 7,000.00] 10,000.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.9 38.8 866.8 7,353.7 9,302.8 402.7	30 31 30 79 50 51 88 89 64 42
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 -	Dues, Memberships and Subscriptions GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 28.00] 28.00] 2,400.00] -0- 50.00] 7,000.00] 10,000.00] 500.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.9 38.8 866.8 7,353.7 9,302.8 402.7	30 31 30 79 50 51 88 89 64 42
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 - 231 - 233 - 231 - 238 - 238 -	GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] 747,520.00] 5,000.00] 5,000.00] 28.00] 28.00] 29.00.00] 750.00] 7,000.00] 10,000.00] 500.00] 250.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.3 38.3 866.8 7,353.7 9,302.6 402.7	30 31 30 31 30 31 30 50 51 88 87 99 94 94 92 95
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231	GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] 5747,520.00] 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] -0- 50.00] 7,000.00] 10,000.00] 250.00] 90.00]	\$ - \$ - \$	100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.3 38.5 866.8 7,353.7 9,302.6 402.7 153.3	30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231	GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] 50.00] 7,000.00] 10,000.00] 500.00] 250.00] 90.00] 320.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.5 38.3 866.8 7,353.7 9,302.6 402.7 153.2 30.0 611.9	30 31 30 78 30 77 30 77 30 77 30 31 30 31 30 31 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 217 - 225 - 231 - 233 - 234 - 236 - 238 - 241 - 243 -	GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 5,886.00] 228.00] 2,400.00] 50.00] 7,000.00] 10,000.00] 500.00] 250.00] 90.00] 320.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.5 38.5 866.8 7,353.7 9,302.6 402.7 153.2 30.0 611.9 719.3	30 31 30 78 30 79 64 42 25 00 16
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 231 -	GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio Utilities	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 5,000.00] 28.00] 28.00] 2700.00] 750.00] 750.00] 750.00] 750.00] 90.00] 320.00] 1,100.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, : 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.5 38.3 866.8 7,353.7 9,302.6 402.7 153.2 30.0 611.9	30 31 30 78 30 79 64 42 25 00 16
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 231 - 231 - 231 - 231 - 231 - 231 - 231 - 231 - 231 - 235 - 231 - 235 - 231 - 235 - 231 - 235 - 237 - 237 - 237 - 238 - 241 - 245 -	ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND It Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Tusurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio Utilities Postage	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONSTAIR FUND 92,654.00] 5,000.00] 9,875.00] 28.00] 28.00] 29.00] 750.00] 750.00] 750.00] 750.00] 90.00] 250.00] 90.00] 320.00] 1,100.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.9 38.5 866.8 7,353.7 9,302.8 402.7 153.3 30.0 611.3 719.1	30 31 30 31 30 31 30 50 50 51 88 90 90 90 90 90 90 90 90 90 90 90 90 90
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 231 -	ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND It Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio Utilities Postage Leased Personnel	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 28.00] 28.00] 29.00] 750.00] 750.00] 750.00] 750.00] 90.00] 250.00] 90.00] 320.00] 1,100.00] -0-]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.5 38.5 866.8 7,353.7 9,302.8 402.7 153.2 30.0 611.9 719.1 10.0 5,470.8	30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30
	MAIN	TE	TOTAL SECTIONANCE Stree 202 - 203 - 211 - 213 - 215 - 217 - 231 -	ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND It Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio Utilities Postage Leased Personnel	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 28.00] 28.00] 29.00] 750.00] 750.00] 750.00] 750.00] 90.00] 250.00] 90.00] 20.00] -0-] 20,000.00]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.5 38.5 402.7 153.2 30.0 611.3 719.3 10.0 5,470.6 14,984.3	30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 231 - 231 - 235 - 231 - 234 - 235 - 234 - 244 - 245 - 245 - 255 -	GENERAL FUND ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND I Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio Utilities Postage Leased Personnel Maintenance of Streets, Sidewalks, etc.	[\$ [\$ [\$ [\$ [\$ [\$ [\$ [\$	100.00] 100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 28.00] 28.00] 29.00] 750.00] 750.00] 750.00] 750.00] 90.00] 250.00] 90.00] 320.00] 1,100.00] -0-]	\$ - \$ - \$	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 130.0 2,104.3 17.5 38.5 866.8 7,353.7 9,302.8 402.7 153.2 30.0 611.9 719.1 10.0 5,470.8	30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30
	MAIN	TE	TOTAL SECTIONANCE 2 Stree 202 - 203 - 211 - 213 - 215 - 231 - 231 - 235 - 231 - 234 - 235 - 234 - 244 - 245 - 245 - 255 -	ON 3. That there be appropriated from the AND REPAIR FUND the following: . STREET CONSTRUCTION, MAINTENANCE AND It Department Salaries and Wages Overtime Pay Public Employees Retirement System Hospitalization Life Insurance Protective Clothing - Uniforms Dues, Memberships and Subscriptions Office Supplies Building and Ground Maintenance Equipment Maintenance, Repairs & Parts Operating Supplies Minor Equipment Machine Rental - Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio Utilities Postage Leased Personnel	[\$ [\$ [\$ [[[[[[[100.00] 100.00] 100.00] 747,520.00] STREET CONS AIR FUND 92,654.00] 5,000.00] 9,875.00] 28.00] 28.00] 29.00] 750.00] 750.00] 750.00] 750.00] 90.00] 250.00] 90.00] 20.00] -0-] 20,000.00]	\$ - \$ - \$ - TRI	100.0 100.0 100.0 720,291.2 UCTION, 82,848.3 5,175.3 8,542.3 5,043.3 190.0 2,104.3 17.3 38.5 866.8 7,353.4 9,302.6 402.4 153.3 30.0 611.6 719.6 10.0 5,470.6 14,984.3	30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 31 30 30 30 30 30 30 30 30 30 30 30 30 30

[\$158,123.00] \$145,499.47

SECTION 4. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

3. STATE HIGHWAY IMPROVEMENT FUND

022 - State Highway Fund

244 - Utilities (Traffic Lights) 244 - Utilities (Traffic Lights) [\$ 2,450.00] $\frac{$1,953.61}{12,336.96}$ 255 - Maintenance of Streets, Sidewalks, etc. [15,359.00] $\frac{$1,953.61}{12,336.96}$

[\$ 17,809.00] \$ 14,290.57

SECTION 5: That there be appropriated from the GENERAL BOND RETIREMENT FUND the following:

4. GENERAL BOND RETIREMENT FUND

031 - General Bond Retirement Fund

271 - Retirement fo Debt - Principal

272 - Retirement of Debt - Interest

[\$ 21,000.00] \$ 21,000.00 [24,425.00] 20,050.00

[\$ 45,425.00] \$ 41,050.00

SECTION 6. That there be appropriated from the WASTE COLLECTION FUND the following:

5. WASTE COLLECTION FUND

)51 -	Waste Collection		
	202 - Salaries and Wages	[\$107,137.00]	\$107,475.68
	203 - Overtime Pay	[5,100.00]	3,935.65
	211 - Public Employees Retirement System	[12,564.00]	11,742.95
	213 - Hospitalization	[7,512.00]	6,217.67
	215 - Life Insurance	[295.00]	259.00
	217 - Protective Clothing - Uniforms	[2,700.00]	2,854.73
	223 - Advertising	[24.00]	-0-
	224 - Travel and Related Expenses	[10.00]	-0-
	225 - Dues, Memberships and Subscriptions	-0-	17.50
	226 - Seminars, Conferences and Meetings	[-0-]	16.00
	229 - Service/Maintenance Contracts	[460.00]	289.17
	231 - Office Supplies	[250.00]	117.44
	232 - Duplicating Machine Supplies and Rental	[144.00]	144.00
	233 - Building and Ground Maintenance	[750.00]	856.61
	234 - Equipment Maintenance, Repairs & Parts	[10,000.00]	11,293.06
	235 - Operating Supplies	[14,000.00]	13,277.07
	236 - Minor Equipment	[200.00]	275.34
	238 - Machine Rental - Equipment Rental	[400.00]	88.25
	241 - Purchased Services - Professional	[90.00]	8.00
	242 - Purchased Services - Legal	[00.00]	895.00
	243 - Telephone, Teletype and Radio	[320.00]	332.33
	244 - Utilities	[1,100.00]	719.17
	245 - Postage	[1,375.00]	1,286.73
	246 - Outside Printing and Reproduction	[750.00]	786.58
	249 - Leased Personnel	[1,296.00]	1,277.37
	253 - Incinerator and Land Fill Cost	[55,000.00]	54,592.07
	254 - Major Equipment	[69,600.00]	66,892.00
	262 - Insurance	[1,500.00]	1,374.51
	263 - Employee Bonding	[20.00]	20.00
	267 - Refunds	[100.00]	180.00
	271 - Retirement of Debt - Principal	[8,925.00]	26,750.00
	272 - Retirement of Debt - Interest	[3,855.00]	4,948.20
	192 - Transfer to Sinking Fund	[1,253.00]	-()-

[\$307,030.00] \$318,922.08

SECTION 7. That there be appropriated from the TRUST FUND the following:

6. TRUST L'UND

 Fund Street Cust Bond Refund Release of Miscellaneous Ho		000.003	<u>\$ −0−</u> <u>1,192.76</u>
	· · · · · · · · · · · · · · · · · · ·	2,000.001	\$ 1,192.76

SECTION 8. That there be appropriated from the CAPITAL IMPROVEMENTS FUND the following:

7. CAPITAL IMPROVEMENTS FUND

O41 - Capital Improvements 236 - Minor Equipment 241 - Purchased Services - Professional 243 - Telephone, Teletype and Radio 254 - Major Equipment 255 - Maintenance of Streets, Sidewalks, etc 256 - Municipal Building Expenses 257 - Land Purchases/Improvements 261 - Taxes 262 - Insurance 271 - Retirement of Debt - Principal 272 - Retirement of Debt - Interest SECTION 9. That there be appropriated from t FUND the following:	[\$ 6,700.00] \$ 6,333.71 [45,500.00] 12,275.00 [2,000.00] 5,788.45 [73,500.00] 49,306.11 [145,200.00] 82,800.83 [-0-] 1,214.03 [372,455.00] 244,631.92 [9,325.00] 1,664.26 [-0-] 780.00 [3,000.00] 178,000.00 [3,375.00] 3,282.35 [\$661,055.00] \$586,076.66
8. BUILDING CONSTRUCTION FUN 042 - Building Construction 256 - Municipal Building Expense	[\$ 192.00] <u>\$ 490.10</u>
	[A 100 col A 100 lo
CECUTON 10 m	[\$ 192.00] \$ 490.10
SECTION 10. That there be appropriated from SHARING FUND the following:	the FEDERAL REVENUE
9. FEDERAL REVENUE SHARING FU	ND
023 - Federal Revenue Sharing Fund	•
130 - Youth Board	
241 - Purchased Services - Professional	[\$ 575.00] <u>\$ 1,316.59</u>
140 - City Beautiful 235 - Operating Supplies 248 - Prizes and Awards 257 - Land Purchase/Improvements	[\$ 575.00] \$ 1,316.59 [\$ 250.00] \$ 86.87 [50.00] -0- [200.00] 46.77
	[\$ 500.00] \$ 133.64
150 - Parks and Recreation 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel and Related Expenses 225 - Dues, Memberships and Subscriptions 226 - Seminars, Conferences and Meetings 231 - Office Supplies 234 - Equipment Maintenance, Repairs & Parts 235 - Operating Supplies 238 - Machine/Equipment Rental 241 - Purchased Services - Professional 243 - Telephone, Teletype and Radio 245 - Postage 276 - Outside Printing and Reproduction 248 - Prizes and Awards 251 - Rents and Leases 257 - Land Purchases/Improvements 259 - Senior Citizens Support 262 - Insurance 263 - Employee Bonding 292 - Transfers	$ \begin{bmatrix} \$ & 25,906.00 \end{bmatrix} & \$ & 23,998.82 \\ 1,340.00 \end{bmatrix} & 1,238.04 \\ 265.00 \end{bmatrix} & 230.36 \\ 32.00 \end{bmatrix} & 29.70 \\ 185.00 \end{bmatrix} & 303.97 \\ 185.00 \end{bmatrix} & 123.26 \\ 305.00 \end{bmatrix} & 145.71 \\ 75.00 \end{bmatrix} & 58.55 \\ 35.00 \end{bmatrix} & 79.82 \\ 2,237.00 \end{bmatrix} & 1,956.83 \\ 200.00 \end{bmatrix} & -0- \\ 350.00 \end{bmatrix} & 125.24 \\ 120.00 \end{bmatrix} & 100.00 \\ 60.00 \end{bmatrix} & 40.00 \\ 100.00 \end{bmatrix} & 60.00 \end{bmatrix} & 100.00 \\ 100.00 \end{bmatrix} & 100.00 \\ 100.00 \end{bmatrix} & 100.00 \\ 100.00 \end{bmatrix} & 100.00 \end{bmatrix} & 100.00 \\ 100.00 \end{bmatrix} & 100.00 \end{bmatrix} &$
	[\$ 33,350.00] \$ 54,467.98

SECTION 11. That there be appropriated from the FINE ARTS FUND the following:

10. ARTS COMMISSION FUND

024 -	Arts Commission Fund			
160	223 - Advertising 224 - Travel and Related Expenses	E	715.00]	\$ 1,279.16
	235 - Operating Supplies	[_ .	0-] 450.00]	66.98 686.61
	238 - Machine/Equipment Rental 241 - Purchased Services - Professional	Į.	200.00]	253.00
	243 - Telephone, Teletype and Radio 245 - Postage	į	-0-]	15,751.77 23.78
	246 - Outside Printing and Reproduction 248 - Prizes and Awards	. I. [.	150.00] 400.00]	156.45
٠	262 - Insurance	[-0-] 85.00]	265.00 84.00
				01.00
		[\$	13,000.00]	\$ 19,960.33

SECTION 12. That there be appropriated from the YOUTH CENTER FUND the following:

11. YOUTH CENTER FUND

202 211 213 215 223 224 225 231 235 236 238 241 243 244 251	h Center Fund Salaries and Wages Public Employees Retirement System Hospitalization Life Insurance Advertising Travel and Related Expenses Dues, Memberships and Subscriptions Office Supplies Operating Supplies Minor Equipment Machine/Equipment Rental Purchased Services - Professional Telephone, Teletype and Radio Utilities Rents and Leases Insurance		9,510.00] 1,065.00] 265.00] 26.00] -0- 399.00] 10.00] 1,000.00] 1,000.00] 1,000.00] 1,700.00] 1,725.00] 8,760.00] 65.00]		9,605.48 1,032.61 278.84 20.20 36.00 74.10 35.00 20.14 2,347.95 381.50 113.25 52.29 365.91 1,399.26 8,760.00 -0-
**		[\$	24,160.00]	\$	24,522.53
		<u>[</u> \$	24,160.00]	Ş	24,522.5

SECTION 13. That there be appropriated from the STREET ASSESSMENT FUND the following:

12. STREET ASSESSMENT FUND

Street Assessment Fund 272 - Retirement of Debt - Interest	[\$	2,160.00]	\$.	-0-
	L\$	2,160.00]	\$	-0-

SECTION 19. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND the following:

13. SPECIAL ASSESSMENT BOND RUTTREMENT FUND

032 -	Special Assess 272 - Retireme	 	nd .	[\$	-()-] \$	1,633.64	
				 []\$	-0-		1,633.64	,

SECTION 15. That there be appropriated from these funds:

1.	General Fund	[\$	747,520.007	\$ 720,291.25
2.	Street Construction, Maintenance		,	
	and Repair Fund	[158,123.00]	145,499.47
З.	State Highway Improvement Fund		17,809.00]	14,290.57
4.	General Bond Retirement Fund	Ε	45,425.00]	41,050.00
5.	Waste Collection Fund	[307,030.00]	318,922.08
6.	Trust Fund		2,000.00]	1,192.76
7.	Capital Improvements Fund	[661,055.00]	586,076.66
8.	Building Construction Fund	[192.00]	490.10
9.	Federal Revenue Sharing Fund	[34,425.00]	55,918.21
10.	Arts Commission Fund	[13,000.00]	19,960.33
11.	Youth Center Fund	[24,160.00]	24,522.53
12.	Street Assessment Fund	E	2,160.00]	-0-
13.	Special Assessment Bd Retirement Fd	[-0-	1,633.64
			•	
÷				
	GRAND TOTAL - APPROPRIATIONS	[\$2	,012,899.00]	\$1,929,847.60

SECTION 16. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance of resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for purposes other than those covered by the other specific appropriations herein made.

SECTION 17. This ordinance is hereby declared to be an emergency ordinance and shall become effective immediately upon its adoption. A public emergency affecting the public health, safety and welfare is hereby declared to exist by virtue of the fact that adjustments in appropriations are needed for the orderly administration of the City.

PASSED this 18th day of December 1975.

Mayor

ATTEST:

Clerk of Council of the City of Centerville, Ohio

CERTIFICATE

Approved as to form, consistency with existing ordinances, the charter and constitutional provisions.

Department of Law Robert N. Farquhar Municipal Attorney Clerk of the Council