ORDINANCE NO. 97-75

SPONSORED BY COUNCILMAN Charles machine on the 18th DAY OF December, 1975.

AN EMERGENCY ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTER-VILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1976.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

SECTION 1. Be it ordained by the Council of the City of Centerville, State of Ohio, that, to provide for the current expense and other expenditures of the said City of Centerville during the fiscal year ending December 31, 1976 the following be and they are hereby set aside and appropriated as follows, viz:

SECTION 2. That there be appropriated from the GENERAL FUND:

1. GENERAL FUND

100 -	Council	
, '	201 - Council Compensation	\$14,640.00
	202 - Salaries and Wages	11,330.00
.*	211 - Public Employees Retirement System	1,350.00
}	215 - Life Insurance	59.00
	223 - Advertising	3,200.00
	224 - Travel, Meetings and Training	475.00
	225 - Dues, Memberships, Subscriptions & Publications	100.00
:	231 - Professional Services	-0-
l. Li	232 - Legal Services	-0-
:	236 - Maintenance of Small Equipment	25.00
1:	239 - Service/Maintenance Contracts	85.00
11	245 - Operating Supplies	250.00
1:	247 - Outside Printing and Reproduction	150.00
		\$31,664.00
1: 707		
101 -	Mayor 202 - Salaries and Wages	\$1,250.00
H	211 - Public Employees Retirement System	155.00
P	224 - Travel, Meetings and Training	1,100.00
1	225 - Dues, Memberships, Subscriptions & Publications	200.00
1	228 - Witness Fees	-0-
1	230 - Prisoner Care	1,200.00
ľ	232 - Legal Services	1,800.00
}	245 - Operating Supplies	500.00
\$ 1	248 - Prizes and Awards	175.00
		\$6,380.00
)		
102 -	City Manager	\$55,295.00
1	202 - Salaries and Wages	150.00
	203 - Overtime Pay	150.00
.1	209 - Temporary Help	6,581.00
	211 - Public Employees Retirement System	2,160.00
1	213 - Hospitalization	330.00
	215 - Life Insurance	-0-
	221 - Moving Expense	300.00
1	223 - Advertising 224 - Travel, Meetings and Training	1,500.00
	225 - Dues, Memberships, Subscriptions & Publications	500.00
	236 - Maintenance of Small Equipment	50.00
	239 - Service/Maintenance Contracts	150.00
4	244 - Vehicle Maintenance and Repairs	100.00
	245 - Operating Supplies	200.00
¥ ,	247 - Outside Printing and Reproduction	250.00
		\$67,716.00

202	103 -	- Finance Department	
209 - Temporary Help 211 - Public Employees Retirement System 212 - Public Employees Retirement System 225 - Hospitalization 226 - Travel, Meetings and Truthing 225 - Dues, Memberships, Subscriptions & Publications 230 - Maintenance of Swill Equipment 230 - Maintenance Colouracts 240 - Outside Printing and Reproduction 241 - Outside Printing and Reproduction 242 - Outside Printing and Reproduction 243 - Operating Supplies 244 - Outside Printing and Reproduction 245 - Spraines and Roges 247 - Outside Printing and Reproduction 248 - Salaries and Roges 249 - Outside Printing and Reproduction 250 - State Examiner's Fee 253,494.00 264 - Lam Department 265 - State Examiner's Fee 275 - State Examiner's Fee 276 - Salaries and Roges 277 - Outside Printing Andrino Supplies and Rental 277 - Outside Printing Machino Supplies and Rental 278 - Spraining Supplies 279 - Salaries and Wages 271 - Public Employees Retirement System 272 - Salaries and Wages 273 - Hospitalization 274 - Outside Printing Machino Subscriptions & Publications 275 - Dece, Memberships, Subscriptions & Publications 276 - Dece, Memberships, Subscriptions & Publications 277 - Outside Printing and Reproduction 278 - Hospitalization 279 - Outside Printing and Reproduction 270 - Outside Printing and Reproduction 271 - Professional Services 272 - Logal Services 273 - Authoriting Ships, Subscriptions & Publications 274 - Outside Printing and Reproduction 275 - Operating Ships, Subscriptions & Publications 276 - Refound Services 277 - Outside Printing and Reproduction 278 - Professional Services 279 - Postage 271 - Postage 272 - Logal Services 273 - Authoriting Services 274 - Outside Printing and Reproduction 275 - Operating Ships, Subscriptions & Publications 276 - Refounds 277 - Outside Printing and Reproduction 277 - Outside Printing and Reproduction 278 - Postage 279 - Postage 279 - Postage 270 - Postage 271 - Postage 271 - Postage 272 -		202 - Salaries and Wages	
211 - Public Employees Retirement System 7,20,00			
215		211 - Public Employees Retirement System	
215 - Life Insurance 157.00	•	213 - Mospitalization	
285 - Pues, Memberships, Subscriptions & Publications 250 - Naintenance of Statal Equipment 50 - 00			
236 - Maintenance of Small Equipment 50,00 245 - Operating Supplies		224 - Travel, Meetings and Training	677.00
230 - Service/Maintenance Contracts		225 - Dues, Memberships, Subscriptions & Publications	
245 - Operating Supplies			
247 - Outside Printing and Reproduction			
265 - State Examiner's Fee -0.			
104 -			
104 -			\$33,404,00
202 - Salarios and Mages 212,500.00 226 - Telephone, Teletype and Radios 25.00 227 - Legal Services 3,000.00 241 - Duplicating Machine Supplies and Rental 355.00 245 - Operating Supplies 100.00 245 - Operating Supplies 3680.00 245 - Operating Supplies 3680.00 246 - Operating Supplies 3680.00			ψ33,434.00
202 - Salarios and Mages 212,500.00 226 - Telephone, Teletype and Radios 25.00 227 - Legal Services 3,000.00 241 - Duplicating Machine Supplies and Rental 355.00 245 - Operating Supplies 100.00 245 - Operating Supplies 3680.00 245 - Operating Supplies 3680.00 246 - Operating Supplies 3680.00	104	Lau Danantment	
213 - Hospitalization 720.00	104 -		¢12 500 00
226 - Telephone, Teletype and Radios 25.00 282 - Legal Services 3,000.00 241 - Duplicating Machine Supplies and Rental 355.00 245 - Operating Supplies 100.00 316,680.00 316,680.00 316,680.00 316,680.00 316,680.00 316,680.00 317 - Public Employees Retirement System 4,150.00 213 - Hospitalization 1,440.00 215 - Life Insurance 160.00 217 - Protective Clothing/Uniforms 60.00 224 - Travel, Meetings and Training 255.00 225 - Ducs, Memberships, Subscriptions & Publications 231 - Professional Services 1,200.00 236 - Maintenance of Small Equipment 140.00 244 - Vehicle Maintenance and Repairs 150.00 245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00 328 - Memberships, Subscriptions & Publications 220.00 247 - Outside Printing and Reproduction 220.00 343,424.00 345,424.00 345 - December 360.00 346 - Tools and Minor Equipment 50.00 347 - Outside Printing and Reproduction 220.00 348,424.00			
232 - Logal Services 3,000.00			
245 - Operating Supplies 100.00 \$16,680.00 \$16,680.00 \$16,680.00 \$16,680.00 \$17.00 \$18.00 \$18.00 \$18.00 \$18.00 \$18.00 \$18.00 \$19.00 \$19.00 \$19.00 \$19.00 \$10.00 \$15 - Life Insurance 160.00 \$15 - Life Insurance 160.00 \$15 - Life Insurance 160.00 \$160.00 \$217 - Protective Clothing/Uniforms 60.00 \$224 - Travel, Nectings and Training 550.00 \$225 - Dues, Memberships, Subscriptions & Publications \$140.00 \$251 - Professional Services 1,200.00 \$236 - Maintenance of Small Equipment 140.00 \$244 - Vehicle Maintenance and Repairs 150.00 \$245 - Operating Supplies 500.60 \$245 - Operating Supplies 500.60 \$246 - Tools and Minor Equipment \$20.00 \$247 - Outside Printing and Reproduction \$20.00 \$220.00 \$45,424.00 \$220.00 \$45,424.00 \$220.00 \$45,424.00 \$220.00 \$		232 - Legal Services	
105 - Engineering		241 - Duplicating Machine Supplies and Rental	
105 - Engineering 202 - Salaries and Wages 334,684.00 211 - Public Employees Retirement System 4,150.00 213 - Hospitalization 1,440.00 215 - Life Insurance 160.00 217 - Protective Clothing/Uniforms 60.00 224 - Travel, Meetings and Training 550.00 225 - Dues, Nemberships, Subscriptions & Publications 140.00 235 - Dues, Nemberships, Subscriptions & Publications 140.00 236 - Maintenance of Small Equipment 140.00 244 - Vehicle Maintenance and Repairs 150.00 245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00 \$43,424.00 \$43,424.00 \$43,424.00 \$44 - Vehicle Maintenance and Reproduction 220.00 227 - Advertising (Bids) 1,700.00 228 - Dues, Memberships, Subscriptions & Publications 3,580.00 228 - Dues, Memberships, Subscriptions & Publications 3,580.00 225 - Dues, Memberships, Subscriptions & Publications 1,000.00 226 - Telephene, Teletype and Radios 1,000.00 227 - Legal Services 1,000.00 238 - Equipment 50.00 239 - Utilities 6,800.00 230 - Maintenance of Small Equipment 50.00 235 - Maintenance of Small Equipment 50.00 236 - Maintenance of Small Equipment 50.00 237 - Duplicating Mashten Supplies 5,500.00 248 - Operating Supplies 5,500.00 249 - Duplicating Mashten Supplies 5,500.00 240 - Duplicating Mashten Supplies 7,500.00 245 - Operating Supplies 7,500.00 246 - Duplicating Mashten Supplies 7,500.00 247 - Operating Supplies 7,500.00 248 - Operating Supplies 7,500.00 249 - Operating Supplies 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00		245 - Operating Supplies	100.00
105 - Engineering 202 - Salaries and Wages 334,684.00 211 - Public Employees Retirement System 4,150.00 213 - Hospitalization 1,440.00 215 - Life Insurance 160.00 217 - Protective Clothing/Uniforms 60.00 224 - Travel, Meetings and Training 550.00 225 - Dues, Nemberships, Subscriptions & Publications 140.00 235 - Dues, Nemberships, Subscriptions & Publications 140.00 236 - Maintenance of Small Equipment 140.00 244 - Vehicle Maintenance and Repairs 150.00 245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00 \$43,424.00 \$43,424.00 \$43,424.00 \$44 - Vehicle Maintenance and Reproduction 220.00 227 - Advertising (Bids) 1,700.00 228 - Dues, Memberships, Subscriptions & Publications 3,580.00 228 - Dues, Memberships, Subscriptions & Publications 3,580.00 225 - Dues, Memberships, Subscriptions & Publications 1,000.00 226 - Telephene, Teletype and Radios 1,000.00 227 - Legal Services 1,000.00 238 - Equipment 50.00 239 - Utilities 6,800.00 230 - Maintenance of Small Equipment 50.00 235 - Maintenance of Small Equipment 50.00 236 - Maintenance of Small Equipment 50.00 237 - Duplicating Mashten Supplies 5,500.00 248 - Operating Supplies 5,500.00 249 - Duplicating Mashten Supplies 5,500.00 240 - Duplicating Mashten Supplies 7,500.00 245 - Operating Supplies 7,500.00 246 - Duplicating Mashten Supplies 7,500.00 247 - Operating Supplies 7,500.00 248 - Operating Supplies 7,500.00 249 - Operating Supplies 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00			\$16,680,00
202 - Salaries and Wages 211 - Public Employees Retirement System 4,150.00			
202 - Salaries and Wages 211 - Public Employees Retirement System 4,150.00			
211 - Public Employees Retirement System	105 -		\$31 KO1 OO
213 - Hospitalization			
215 - Life Insurance 160.00		a · ·	•
224 - Travel, Meetings and Training 255.00 225 - Dues, Memberships, Subscriptions & Publications 140.00 231 - Professional Services 1,200.00 236 - Maintenance of Small Equipment 140.00 244 - Vehicle Maintenance and Repairs 150.00 245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00 247 - Outside Printing and Reproduction 220.00 248 - Unemployment Compensation 250.00 249 - Employee Bonding 1,700.00 219 - Employee Bonding 1,700.00 225 - Dues, Memberships, Subscriptions & Publications 2,500.00 225 - Dues, Memberships, Subscriptions & Publications 2,500.00 231 - Professional Services 1,000.00 231 - Professional Services 1,000.00 232 - Legal Services 1,000.00 234 - Utilities 5,500.00 235 - Traffic and Street Lighting Maintenance 3,000.00 236 - Maintenance of Small Equipment 50.00 236 - Maintenance of Small Equipment 50.00 240 - General Office Supplies 2,500.00 241 - Duplicating Machine Supplies 2,500.00 245 - Operating Supplies 2,500.00 246 - Outside Printing and Reproduction 8,650.00 246 - Outside Printing and Reproduction 8,650.00 247 - Insurance 5,000.00 248 - Operating Supplies 5,000.00 249 - Election Expense 5,000.00 249 - Election Expense 5,000.00 249 - Election Expense 5,000.00 249 - Contingency 5,000.		·	
225 - Dues, Memberships, Subscriptions & Publications 140.00 231 - Professional Services 1,200.00 236 - Maintenance of Small Equipment 140.00 244 - Vehicle Maintenance and Repairs 150.00 245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00			
231 - Professional Services			
236 - Maintenance of Small Equipment 140.00 244 - Vehicle Maintenance and Repairs 150.00 245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00 247 - Outside Printing and Reproduction \$30,000.00 2485,424.00 \$45,42			
244 - Vehicle Maintenance and Repairs 150.00 245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00			
245 - Operating Supplies 500.00 246 - Tools and Minor Equipment 50.00 247 - Outside Printing and Reproduction 220.00 \$45,424.00 \$45,424.00 \$45,424.00		· · ·	
246 - Tools and Minor Equipment 50.00			
\$45,424.00 106 - General Government			50.00
106 - General Government		247 - Outside Printing and Reproduction	220.00
106 - General Government			\$43,424,00
216 - Workmen's Compensation			φ43,424.00
216 - Workmen's Compensation			
218 - Unemployment Compensation 2,500.00 219 - Employee Bonding 1,700.00 222 - Postage 6,500.00 223 - Advertising (Bids) 1,200.00 225 - Dues, Memberships, Subscriptions & Publications 3,500.00 226 - Telephone, Teletype and Radios 11,000.00 231 - Professional Services 35,000.00 232 - Logal Services 1,000.00 234 - Utilities 6,800.00 235 - Traffic and Street Lighting Maintenance 3,000.00 236 - Maintenance of Small Equipment 50.00 238 - Equipment, Vehicle and Miscellaneous Rentals 250.00 240 - General Office Supplies 3,500.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 5,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00	106 -		\$30 000 00
219 - Employee Bonding 1,700.00 222 - Postage 6,500.00 225 - Advertising (Bids) 1,200.00 225 - Dues, Memberships, Subscriptions & Publications 3,500.00 226 - Telephone, Teletype and Radios 11,000.00 251 - Professional Services 35,000.00 232 - Legal Services 1,000.00 234 - Utilities 6,800.00 235 - Traffic and Street Lighting Maintenance 3,000.00 236 - Maintenance of Small Equipment 50.00 238 - Equipment, Vehicle and Miscellaneous Rentals 250.00 240 - General Office Supplies 3,500.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00		·	
222 - Postage 6,500.00 223 - Advertising (Bids) 1,200.00 225 - Dues, Memberships, Subscriptions & Publications 3,500.00 226 - Telephone, Teletype and Radios 11,000.00 231 - Professional Services 35,000.00 232 - Légal Services 1,000.00 234 - Utilities 6,800.00 235 - Traffic and Street Lighting Maintenance 3,000.00 236 - Maintenance of Small Equipment 50.00 238 - Equipment, Vehicle and Miscellaneous Rentals 250.00 240 - General Office Supplies 3,500.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
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232 - Legal Services 1,000.00 234 - Utilities 6,800.00 235 - Traffic and Street Lighting Maintenance 3,000.00 236 - Maintenance of Small Equipment 50.00 238 - Equipment, Vehicle and Miscellaneous Rentals 250.00 240 - General Office Supplies 3,300.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
234 - Utilities 6,800.00 235 - Traffic and Street Lighting Maintenance 3,000.00 236 - Maintenance of Small Equipment 50.00 238 - Equipment, Vehicle and Miscellaneous Rentals 250.00 240 - General Office Supplies 3,300.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
235 - Traffic and Street Lighting Maintenance 3,000.00 236 - Maintenance of Small Equipment 50.00 238 - Equipment, Vehicle and Miscellaneous Rentals 250.00 240 - General Office Supplies 3,500.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
236 - Maintenance of Small Equipment 50.00 238 - Equipment, Vehicle and Miscellaneous Rentals 250.00 240 - General Office Supplies 3,300.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			3,000.00
240 - General Office Supplies 5,300.00 241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00		236 - Maintenance of Small Equipment	
241 - Duplicating Machine Supplies and Rental 7,500.00 245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
245 - Operating Supplies 12,000.00 246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
246 - Outside Printing and Reproduction 8,650.00 263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00		·	
263 - Taxes 5,000.00 264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
264 - Insurance 5,000.00 266 - Delinquent Land Tax Advertising 10.00 267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
267 - Refunds 6,000.00 269 - Election Expense 5,000.00 279 - Contingency 14,000.00	,	264 - Insurance	
269 - Election Expense 5,000.00 279 - Contingency 14,000.00			
279 - Contingency 14,000.00			
			·
\$168,960.00			
			\$168,960.00

107	- Building Maintenance	,
	202 - Salaries and Wages	
	203 - Overtime Pay	\$10,111.00
	211 - Public Employees Retirement System	200.00
	213 - Hospitalization	985.00
	215 - Life Insurance	720.00
	217 - Uniforms and Protective Clothing	43.00
	234 - Utilities	300.00
	256 - Maintenance of Small Equipment	12,000.00
	238 - Equipment, Vehicle and Miscellaneous Rentals	50.00
	239 - Service/Maintenance Contracts	150.00
	246 - Tools and Minor Equipment	1,020.00
	249 - Janitorial Supplies	200.00
	251 - Facility Maintenance and Improvements	1,500.00
	264 - Insurance	3,500.00
	The state of the s	2,000.00
		\$32,779.00
108 -	- Police Department	
	202 - Salaries and Wages	\$264,750.00
	203 - Overtime Pay	4,250.00
;	204 - Holiday Pay	4,900.00
	206 - Sick Pay Conversion	640.00
i .	211 - Public Employees Retirement System	4,975.00
	212 - Police Pension Fund	34,675.00
	213 - Mospitalization	15,850.00
	215 - Life Insurance	1,425.00
	217 - Uniforms and Protective Clothing	4,200.00
	224 - Travel, Meetings and Training	1,650.00
	225 - Dues, Memberships, Subscriptions and Publications	600.00
	226 - Telephone, Teletype and Radios	5,464.00
	231 - Professional Services	800.00
	236 - Maintenance of Small Equipment	200.00
	237 - Miscellaneous Services	2,000.00
	239 - Service/Maintenance Contracts	940.00
	241 - Duplicating Machine Supplies and Rental	150.00
	244 - Vehicle Maintenance and Repairs	4,800.00
	245 - Operating Supplies	1,250.00
	247 - Outside Printing and Reproduction	250.00
	254 - Major Equipment	10,625.00
		\$364,394.00
		, ,
		The Property of the Committee of the Com
109 -	- Inspection	
	202 - Salaries and Wages	\$37,691.00
	209 - Temporary Help	250.00
	211 - Public Employees Retirement System	4,485.00
	213 - Hospitalization	2,160.00
	215 - Life Insurance	196.00
	217 - Protective Clothing/Uniforms	- 50.00
٠	224 - Travel, Meetings and Training	325.00
	225 - Dues, Memberships, Subscriptions and Publications	365.00
	231 - Professional Services	150.00
	236 - Maintenance of Small Equipment	50.00
	239 - Service/Maintenance Contracts	75.00
	244 - Vehicle Maintenance and Repairs	300.00
•	245 - Operating Supplies	400.00
	246 - Tools and Minor Equipment	50.00
	247 - Outside Printing and Reproduction	800.00
		\$47,347.00
		NESS TO THE CONTRACT OF THE CONTRACT CONTRACT OF THE CONTRACT
111 -	City Planning	
	202 - Salaries and Wages	\$25,220.00
	211 - Public Employees Retirement System	2,525.00
	215 - Hospitalization	1,440.00
	214 - ICMA Retirement	.,

111 - City Planning (Cont'd) 215 - Life Insurance 221 - Moving Expense 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subscriptions and Publications 231 - Professional Services 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 245 - Operating Supplies 246 - Tools and Minor Equipment 247 - Outside Printing and Reproduction 112 - Animal Warden 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization	102.00 1,133.00 180.00 150.00 100.00 70.00 860.00 115.00 1,800.00 \$31,695.00 \$6,242.00 745.00
215 - Life Insurance 245 - Operating Supplies	\$7,520.00
114 - Income Tax 202 - Salaries and Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subscriptions and Publications 236 - Maintenance of Small Equipment 239 - Service/Maintenance Contracts 245 - Operating Supplies 247 - Outside Printing and Reproduction	\$25,910.00 2,230.00 1,020.00 92.00 375.00 160.00 100.00 467.00 150.00 1,700.00
	\$32,204.00
117 - Board of Architectural Review 225 - Dues, Memberships, Subscriptions and Publications 245 - Operating Supplies	\$75.00 75.00
	\$150.00
119 - Sister City Committee 222 - Postage 223 - Advertising 224 - Travel, Meetings and Training 225 - Dues, Memberships, Subscriptions and Publications 226 - Telephone, Teletype and Radios 247 - Outside Printing and Reproduction	\$400.00 200.00 1,000.00 100.00 300.00 500.00
	\$2,500.00
125 - Historical Society 245 - Operating Supplies	\$1,500.00
	\$1,500.00
TOTAL GENERAL FUND	\$888,407.00

SECTION 3. That there be appropriated from the STREET CONSTRUC-TION, MAINTENANCE AND REPAIR FUND the following:

2. STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

٠.	William William	1 CINII
021 -	- Street Department	
	202 - Salaries and Wages 203 - Overtime Pay	\$111,094.00 5,500.00
	211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance	12,540.00 6,480.00
	217 - Uniforms and Protective Clothing 222 - Postage	310.00 2,600.00
L	224 - Travel, Meetings and Training 226 - Telephone, Teletype and Radios	20.00 200.00 500.00
	231 - Professional Services 234 - Utilities	150.00 1,500.00
	258 - Equipment, Vehicle and Miscellaneous Rentals 240 - General Office Supplies	250.00 75.00
	244 - Vehicle Maintenance and Repairs 245 - Operating Supplies 246 - Tools and Minor Parism	9,000.00 13,500.00
	 246 - Tools and Minor Equipment 251 - Facility Maintenance and Improvements 255 - Maintenance/Construction of Streets, Sidewalks, 	1,000.00 500.00
	Curbs, Highways, Etc. 264 - Insurance	30,000.00
•		3,900.00
		\$199,119.00

SECTION 4. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

3. STATE HIGHWAY IMPROVEMENT FUND

022 - State Highway Fund 235 - Traffic and Street Lighting Maintenance 255 - Maintenance/Construction of Streets, Sidewalks, Curbs, Highways, Etc.	\$2,650.00 9,020.00
	\$11,670.00

SECTION 5. That there be appropriated from the GENERAL BOND RETIRE-MENT FUND the following: $\frac{1}{2} \frac{1}{2} \frac{1}{2}$

4. GENERAL BOND RETTREMENT FUND

031 -	General Bond Retirement Fund 261 - Retirement of Debt - Principal 262 - Retirement of Debt - Interest	\$31,000.00 30,041.00
		\$61,041.00

SECTION 6. That there be appropriated from the WASTE COLLECTION FUND the following:

5. WASTE COLLECTION FUND

051	- Waste	Collection	
	202 -	Salaries and Wages	\$125,823.00
	-203 -	Overtime Pay	3,500.00
	209 -	Temporary Help	
	211 -	Public Employees Retirement System	14,645.00
	213 -	Hospitalization	9,360.00
	215 -	Life Insurance	430.00
	217 -	Uniforms and Protective Clothing	3,000.00
	219 -	Employee Bonding	20.00
	222 -	Postage	1,880.00

051	- Waste Collection (Cont'd)	
	223 - Advertising	77.
	224 - Travel, Meetings and Training	75.00
	226 - Telephone, Teletype and Radios	215.00
	231 - Professional Services	500.00
	232 - Legal Services	100.00
	234 - Utilities	800.00
	238 - Equipment, Vehicle and Miscellaneous Rentals	1,500.00
	239 - Services/Maintenance Contracts	400.00
	240 - General Office Supplies	.486.00
	241 - Duplicating Machine Supplies and Rental	250.00
	244 - Vehicle Maintenance and Repairs	150.00
	245 - Operating Supplies	12,500.00
	246 - Tools and Minor Equipment	17,000.00
	247 - Outside Printing and Reproduction	250.00
	251 - Facility Maintenance and Improvements	700.00
	253 - Incinerator and Landfill	500.00
	254 - Major Equipment	74,000.00
	261 - Retirement of Debt - Principal	40,500.00
	262 - Retirement of Debt - Interest	87,825.00 6,600.00
	264 - Insurance	
	267 - Refunds	2,225.00 150.00
	192 - Transfer to Sinking Fund	150.00
		\$405 794 00
		\$405,384.00
follo		TRUST FUND the
	6. TRUST FUND	
071 -	Trust Fund	
	252 - Street Cut Bond Refunds	\$100.00
	268 - Release of Monies Held in Trust	1,100.00
		\$1,200.00
MENTS	SECTION 8. That there be appropriated from the FUND the following:	CAPITAL IMPROVE-
	7. CAPITAL IMPROVEMENTS FUND	
041 -	Capital Improvements	
	231 - Professional Services	\$90,500.00
	246 - Tools and Minor Equipment	10,850.00
	251 - Facility Maintenance and Improvements	5,000.00
	254 - Major Equipment	27,000.00
	255 - Maintenance of Streets and Highways	72,050.00
	256 - Major Office Equipment	2,000.00
	257 - Land Purchases/Improvements	13,990.00
	261 - Retirement of Debt - Principal	211,500.00
	262 - Retirement of Debt - Interest	11,000-00
		•
		\$443,890.00

.8. PERMISSIVE TAX FUND

029	-	Permissive Tax Fund
		255 - Maintenance/Construction of Streets, Side-
		walks, Curbs, Highways, Etc.

\$48,000.00

\$48,000.00

SECTION 10. That there be appropriated from the FEDERAL REVENUE SHARING FUND the following:

9. FEDERAL REVENUE SHARING FUND

		9. FEDERAL REVENUE SHARING FUND	
	023	- Federal Revenue Sharing Fund	
j.			
	130	- Youth Board 231 - Professional Services	
		245 - Operating Supplies	\$250.00
		a specialized of prices	2,000.00
			42 250 00
			\$2,250.00
:	140	- City Beautiful Commission	
		222 - Postage	28.00
		223 - Advertising 225 - Dues, Memberships, Subscriptions and Publications	460.00
		245 - Operating Supplies	85.00 300.00
		248 - Prizes and Awards	250.00
		256 - Land Purchases/Improvements	
,			¢1 127 00
i.			\$1,123.00
		=	t magining militarism and magining and magining the later plant throughous the stability and the stabi
	150	- Parks and Recreation	
		202 - Salaries and Wages	\$31,390.00
		211 - Public Employees Retirement System 213 - Hospitalization	2,455.00
		215 - Life Insurance	1,075.00 108.00
		219 - Employee Bonding	40.00
		222 - Postage	100.00
1		224 - Travel, Meetings and Training 225 - Dues, Memberships, Subscriptions and Publications	580.00
		226 - Telephone, Teletype and Radios	250.00 250.00
		231 - Professional Services	350.00
		233 - Senior Citizen Support	660.00
		234 - Utilities	500.00
		238 - Equipment, Vehicle and Miscellaneous Rentals 240 - General Office Supplies	1,475.00 150.00
		244 - Vehicle Maintenance and Repairs	200.00
		245 - Operating Supplies	2,750.00
		246 - Tools and Minor Equipment	100.00
		247 - Outside Printing and Reproduction 248 - Prizes and Awards	350.00 100.00
		251 - Facility Maintenance and Improvements	100.00
		257 - Land Purchases/Improvements	250.00
		264 - Insurance	600.00
,		267 - Refunds	50.00
,			4.7.007.00
			\$43,883.00
		TOTAL FEDERAL REVENUE SHARING FUND	\$47,256.00
		•	e guiden da has daus discoughysprogrammeden e denny despe de mes. We wide an annually manager discounter medited the de
	******	SECTION 11. That there be appropriated from the ARTS	COMMISSION
,	FUND	the following:	
		10. ARTS COMMISSION FUND	
	024 -	- Arts Commission Fund 222 - Postage	\$100.00
		222 - Postage 223 - Advertising	600.00
		231 - Professional Services	29,200.00
		238 - Equipment, Vehicle and Miscellaneous Rentals	· · · · · · · · · · · · · · · · · · ·
		240 - General Office Supplies	250.00 500.00
		245 - Operating Supplies 247 - Outside Printing and Reproduction	400.00
		248 - Prizes and Awards	
		264 - Insurance	
			\$31,050.00
			φ-ν x 3 0 2 0 + 0 0

SECTION 12. That there be appropriated from the YOUTH CENTER FUND the following:

11. YOUTH CENTER FUND

- O25 - Youth Center Fund - 202 - Salaries and Wages - 211 - Public Employees Retirement System	\$7,760.00 925.00
213 - Hospitalization	300.00
215 - Life Insurance	40.00
222 - Postage	20.00
225 - Advertising	50.00
224 - Travel, Meetings and Training	167 00
225 - Dues, Memberships, Subscriptions and Publications	107.00
226 - Telephone, Teletype and Radios	356.00
231 - Professional Services	40.00
234 - Utilities	1,295.00
236 - Maintenance of Small Equipment	400.00
238 - Equipment, Vehicle and Miscellaneous Rentals	6,698.00
240 - General Office Supplies	30.00
241 - Duplicating Machine Supplies and Rental	86.00
245 - Operating Supplies	
246 - Tools and Minor Equipment	1,238.00
248 - Prizes and Awards	200.00
251 - Facility Maintenance and Improvements	15.00
264 - Insurance	210.00
	70.00
	\$19,900.00

SECTION 13. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND the following:

12. SPECIAL ASSESSMENT BOND RETTREMENT FUND

032 - Special Assessment Bond Retirement Fund 261 - Retirement of Debt - Principal 262 - Retirement of Debt - Interest	\$3,303.00 3,255.00
	\$6,558.00

SECTION 14. That there be appropriated from these funds:

1.	General Fund	\$888,407.00
2.	Street Construction, Maintenance and Repair Fund	199,119.00
7		11 (70 00
· .	State Highway Improvement Fund	11,670.00
4.	General Bond Retirement Fund	61,041.00
5.	Waste Collection Fund	405,384.00
6.	Trust Fund	1,200.00
.7.	Capital Improvements Fund	443,890.00
8.	Permissive Tax Fund	48,000.00
9.	Federal Revenue Sharing Fund	47,256.00
10.	Arts Commission Fund	31,050.00
11.	Youth Center Fund	19,900.00
12.	Special Assessment Bond Retirement Fund	6,558.00

Grand Total - Appropriations \$2,163,475.00

SECTION 15. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with Jaw or ordinance. Provided further that the appropriations for

contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for purposes other than those covered by the other specific appropriations herein made.

SECTION 16. This ordinance is hereby declared to be an emergency ordinance and shall become effective immediately upon its adoption. A public emergency affecting the public health, safety and welfare is hereby declared to exist by virtue of the fact that adjustments in appropriations are needed for the orderly administration of the City.

PASSED this 18th day of December, 1975.

Mayor

ATTEST:

Clerk of the Council of the City of Centerville, Ohio

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Clerk of the Council

Approved as to form, consistency with existing ordinances, the charter and constitutional provisions.

Department of Law Robert N. Farquhar Municipal Attorney