

ORDINANCE NO. 25-74SPONSORED BY COUNCILMAN J.V. Stone ON THE 20th DAY OF April, 1974.

AN ORDINANCE TO AMEND ORDINANCE 4-74, TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1974.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

Section 1. Be it ordained by the Council of the City of Centerville, State of Ohio, that, to provide for the current expenses and other expenditures of the said City of Centerville during the fiscal year ending December 31, 1974 the following be and they are hereby set aside and appropriated as follows, viz

Section 2. That there be appropriated from the General Fund:

1. GENERAL FUND

100 - Council

201 - Council Compensation	[\$ 1,000.00]	\$ 3,360.00
202 - Salaries and Wages	[2,255.00]	8,900.00
211 - Public Employees Retirement System	[580.00]	840.00
215 - Life Insurance	[18.00]	20.00
223 - Advertising	[500.00]	1,700.00
224 - Travel & Related Expenses	[600.00]	1,500.00
225 - Dues, Memberships & Subscriptions	[5,000.00]	3,750.00
226 - Seminars, Conferences, Meetings	[400.00]	35.00
231 - Office Supplies	[300.00]	725.00
232 - Duplicating Machine Sup. & Rental	[450.00]	2,900.00
235 - Operating Supplies	[100.00]	700.00
237 - Maintenance of Small Equipment	[0.00]	55.00
241 - Purchased Services - Professional	[4,500.00]	19,000.00
243 - Telephone, Teletype, Radio	[85.00]	400.00
245 - Postage	[25.00]	300.00
246 - Outside Printing & Reproduction	[0.00]	275.00
263 - Employee Bonding	[100.00]	10.00
	[\$15,913.00]	\$44,470.00

101 - Mayor

202 - Salaries and Wages	[\$ 330.00]	\$ 1,250.00
211 - Public Employees Retirement System	[50.00]	118.00
224 - Travel and Related Expenses	[0.00]	45.00
225 - Dues, Memberships & Subscriptions	[0.00]	100.00
231 - Office Supplies	[250.00]	450.00
235 - Operating Supplies	[0.00]	400.00
241 - Purchased Services - Professional	[50.00]	175.00
242 - Purchased Services - Legal	[0.00]	150.00
243 - Telephone, Teletype & Radio	[0.00]	200.00
245 - Postage	[10.00]	10.00
263 - Employee Bonding	[10.00]	10.00
	[\$ 700.00]	\$ 2,908.00

102 - City Manager

202 - Salaries and Wages	[\$ 6,500.00]	\$32,934.00
203 - Overtime Pay	[150.00]	300.00
211 - Public Employees Retirement System	[600.00]	3,125.00
212 - Police Pension Fund	[0.00]	600.00
213 - Hospitalization	[300.00]	2,025.00
215 - Life Insurance	[48.00]	75.00
223 - Advertising	[50.00]	0.00
224 - Travel and Related Expenses	[100.00]	500.00
225 - Dues, Memberships & Subscriptions	[200.00]	400.00
226 - Seminars, Conferences & Meetings	[100.00]	100.00
231 - Office Supplies	[350.00]	475.00
232 - Duplicating Machine Supp. & Rental	[300.00]	1,250.00
234 - Equipment Maint, Repair & Parts	[0.00]	250.00
235 - Operating Supplies	[250.00]	1,425.00
237 - Small Equipment Maintenance	[0.00]	55.00
241 - Purchased Services - Professional	[200.00]	0.00
243 - Telephone, Teletype & Radio	[450.00]	1,200.00
244 - Utilities	[75.00]	300.00
245 - Postage	[25.00]	150.00
246 - Outside Printing & Reproductions	[0.00]	100.00

102 - City Manager - Continued

254 - Major Equipment	[\$ 0.00]	\$ 0.00
262 - Insurance	[350.00]	475.00
263 - Employee Bonding	[20.00]	20.00
	<u>[\$10,068.00]</u>	<u>\$45,759.00</u>

103 - Director of Finance

202 - Salaries & Wages	[\$ 5,800.00]	\$21,008.00
203 - Overtime Pay	[175.00]	325.00
211 - Public Employees Retirement System	[625.00]	2,025.00
213 - Hospitalization	[300.00]	1,350.00
215 - Life Insurance	[30.00]	45.00
224 - Travel & Related Expenses	[100.00]	250.00
225 - Dues, Memberships & Subscriptions	[75.00]	175.00
226 - Seminars, Conferences & Meetings	[50.00]	75.00
231 - Office Supplies	[300.00]	375.00
232 - Duplicating Machine Supplies	[75.00]	300.00
235 - Operating Supplies	[50.00]	400.00
237 - Maintenance of Small Equipment	[100.00]	300.00
241 - Purchased Services - Professional	[200.00]	0.00
243 - Telephone, Teletype & Radios	[300.00]	400.00
245 - Postage	[150.00]	300.00
<u>246 - Outside Printing & Reproductions</u>	[0.00]	500.00
263 - Employee Bonding	[275.00]	250.00
	<u>[\$ 8,605.00]</u>	<u>\$28,078.00</u>

104 - Director of Law

202 - Salaries & Wages	[\$ 2,900.00]	\$12,600.00
213 - Hospitalization	[155.00]	675.00
224 - Travel and Related Expenses	[100.00]	200.00
226 - Seminars, Conferences & Meetings	[100.00]	100.00
231 - Office Supplies	[250.00]	100.00
<u>232 - Duplicating Machine Supplies</u>	[0.00]	75.00
235 - Operating Supplies	[1,000.00]	1,000.00
241 - Purchased Services - Professional	[2,800.00]	1,800.00
242 - Purchased Services - Legal	[6,000.00]	7,000.00
	<u>[\$13,305.00]</u>	<u>\$23,450.00</u>

105 - City Engineer

202 - Salaries & Wages	[\$ 4,500.00]	\$19,916.00
211 - Public Employees Retirement System	[630.00]	1,875.00
213 - Hospitalization	[150.00]	675.00
215 - Life Insurance	[15.00]	43.00
<u>217 - Protective Clothing/Uniforms</u>	[0.00]	100.00
224 - Travel & Related Expenses	[75.00]	300.00
225 - Dues, Memberships & Subscriptions	[50.00]	55.00
<u>226 - Seminars, Conferences & Meetings</u>	[0.00]	100.00
231 - Office Supplies	[100.00]	250.00
232 - Duplicating Machine Supplies	[25.00]	175.00
<u>234 - Equipment Maint., Repair & Parts</u>	[0.00]	500.00
235 - Operating Supplies	[75.00]	1,700.00
<u>236 - Tools and Minor Equipment</u>	[0.00]	100.00
<u>237 - Small Equipment Maintenance</u>	[0.00]	50.00
<u>241 - Purchased Services - Professional</u>	[0.00]	400.00
243 - Telephone, Teletype, & Radios	[35.00]	325.00
245 - Postage	[20.00]	55.00
<u>246 - Outside Printing & Reproductions</u>	[0.00]	200.00
262 - Insurance	[150.00]	300.00
263 - Employee Bonding	[10.00]	20.00
	<u>[\$ 5,835.00]</u>	<u>\$27,139.00</u>

108 - Police - Continued		
254 - Major Equipment	[0.00]	\$ 3,700.00
262 - Insurance	[1,200.00]	2,400.00
263 - Employee Bonding	[180.00]	350.00
	<u>[\$64,885.00]</u>	<u>\$255,583.00</u>
109 - Building Inspection		
202 - Salaries and Wages	[\$ 7,300.00]	\$37,700.00
203 - Overtime Pay	[50.00]	150.00
211 - Public Employees Retirement System	[700.00]	3,558.00
213 - Hospitalization	[500.00]	2,700.00
215 - Life Insurance	[35.00]	82.00
224 - Travel & Related Expenses	[500.00]	225.00
225 - Dues, Memberships & Subscriptions	[50.00]	125.00
226 - Seminars, Conferences & Meetings	[0.00]	50.00
231 - Office Supplies	[200.00]	125.00
232 - Duplicating Machine Supp. & Rental	[25.00]	300.00
234 - Equipment Maint, Repairs & Parts	[0.00]	125.00
235 - Operating Supplies	[950.00]	1,300.00
236 - Tools & Minor Equipment	[0.00]	150.00
237 - Small Equipment Maintenance	[40.00]	0.00
243 - Telephone, Teletype & Radios	[150.00]	500.00
244 - Utilities	[55.00]	225.00
245 - Postage	[25.00]	60.00
246 - Outside Printing & Reproduction	[0.00]	350.00
254 - Major Equipment	[6,000.00]	0.00
262 - Insurance	[250.00]	350.00
263 - Employee Bonding	[30.00]	30.00
267 - Refunds	[0.00]	175.00
	<u>[\$16,860.00]</u>	<u>\$48,280.00</u>
111 - Planning Commission		
202 - Salaries and Wages	[\$ 0.00]	\$ 8,600.00
213 - Hospitalization	[0.00]	335.00
224 - Travel and Related Expenses	[50.00]	300.00
225 - Dues, Memberships & Subscriptions	[0.00]	50.00
226 - Seminars, Conferences & Meetings	[100.00]	0.00
231 - Office Supplies	[150.00]	200.00
232 - Duplicating Mach. Supp. & Rental	[100.00]	300.00
235 - Operating Supplies	[100.00]	300.00
241 - Purchased Services - Professional	[550.00]	0.00
243 - Telephone, Teletype & Radios	[50.00]	200.00
245 - Postage	[0.00]	50.00
246 - Outside Printing & Reproductions	[11,000.00]	0.00
263 - Employee Bonding	[0.00]	10.00
	<u>[\$ 2,100.00]</u>	<u>\$10,345.00</u>
112 - Animal Warden		
202 - Salaries & Wages	[\$ 1,200.00]	\$ 3,744.00
203 - Overtime Pay	[50.00]	0.00
211 - Public Employees Retirement System	[0.00]	355.00
213 - Hospitalization	[150.00]	335.00
215 - Life Insurance	[15.00]	5.00
217 - Protective Clothing/Uniforms	[35.00]	90.00
235 - Operating Supplies	[250.00]	350.00
	<u>[\$ 1,700.00]</u>	<u>\$ 4,879.00</u>
114 - Income Tax		
202 - Salaries & Wages	[\$ 2,800.00]	\$18,308.00
211 - Public Employees Retirement System	[240.00]	880.00
213 - Hospitalization	[150.00]	675.00
215 - Life Insurance	[10.00]	21.00
223 - Advertising	[0.00]	135.00
224 - Travel & Related Expenses	[25.00]	300.00
225 - Dues, Memberships & Subscriptions	[25.00]	175.00
226 - Seminars, Conferences & Meetings	[50.00]	45.00
231 - Office Supplies	[300.00]	400.00
232 - Duplicating Mach. Supp. & Rental	[50.00]	325.00
235 - Operating Supplies	[400.00]	650.00

106 - General Government		
202 - Salaries & Wages	[\$ 6,500.00]	\$16,968.00
203 - Overtime Pay	[700.00]	150.00
204 - Holiday Pay	[100.00]	0.00
211 - Public Employees Retirement System	[600.00]	858.00
213 - Hospitalization	[220.00]	675.00
215 - Life Insurance	[18.00]	13.00
216 - Workmen's Compensation	[8,000.00]	8,000.00
217 - Protective Clothing	[35.00]	0.00
223 - Advertising	[0.00]	150.00
224 - Travel and Related Expenses	[0.00]	150.00
225 - Dues, Memberships & Subscriptions	[0.00]	25.00
226 - Seminars, Conferences & Meetings	[0.00]	50.00
231 - Office Supplies	[0.00]	250.00
232 - Duplicating Mach. Supp. & Rental	[0.00]	50.00
235 - Operating Supplies	[50.00]	250.00
238 - Machine/Equipment Rental	[0.00]	50.00
241 - Purchased Services - Professional	[1,500.00]	1,500.00
243 - Telephone, Teletype & Radios	[0.00]	1,500.00
244 - Utilities	[1,200.00]	7,500.00
245 - Postage	[600.00]	1,000.00
246 - Outside Printing & Reproductions	[600.00]	4,500.00
255 - Maintenance of Streets, Sidewalks, Curbs, Land, Traffic Lights, etc.	[1,800.00]	4,000.00
261 - Taxes	[0.00]	650.00
262 - Insurance	[800.00]	3,875.00
263 - Employee Bonding	[80.00]	10.00
264 - Election Expense	[600.00]	600.00
266 - Delinquent Land Tax Advertising	[10.00]	10.00
	<u>[\$23,413.00]</u>	<u>\$52,784.00</u>
107 - Building Improvement and Maintenance		
202 - Salaries and Wages	[\$ 1,700.00]	\$ 9,010.00
203 - Overtime Pay	[50.00]	250.00
211 - Public Employees Retirement System	[170.00]	640.00
213 - Hospitalization	[150.00]	675.00
215 - Life Insurance	[0.00]	15.00
217 - Protective Clothing/Uniforms	[35.00]	185.00
233 - Building Maintenance & Repairs	[400.00]	1,000.00
235 - Operating Supplies	[100.00]	1,000.00
238 - Machine and Equipment Rental	[0.00]	150.00
239 - Janitorial Services	[200.00]	0.00
244 - Utilities	[200.00]	950.00
263 - Employee Bonding	[10.00]	10.00
	<u>[\$ 3,015.00]</u>	<u>\$13,885.00</u>
108 - Police		
202 - Salaries and Wages	[\$46,000.00]	\$188,259.00
203 - Overtime Pay	[1,000.00]	1,200.00
204 - Holiday Pay	[1,000.00]	3,624.00
211 - Public Employees Retirement System	[1,000.00]	2,710.00
212 - Police Pension Fund	[5,000.00]	23,082.00
213 - Hospitalization	[2,500.00]	11,175.00
215 - Life Insurance	[50.00]	413.00
217 - Protective Clothing/Uniforms	[600.00]	0.00
222 - Employee Training	[200.00]	0.00
223 - Advertising	[50.00]	250.00
224 - Travel and Related Expenses	[50.00]	300.00
225 - Dues, Memberships & Subscriptions	[120.00]	245.00
226 - Seminars, Conferences & Meetings	[0.00]	100.00
231 - Office Supplies	[300.00]	875.00
232 - Duplicating Machine Supp. & Rental	[200.00]	1,500.00
233 - Building Repairs & Maintenance	[0.00]	100.00
234 - Equipment Maint., Repairs & Parts	[2,600.00]	5,000.00
235 - Operating Supplies	[700.00]	4,900.00
237 - Small Equipment Maintenance	[100.00]	145.00
241 - Purchased Services - Professional	[50.00]	275.00
242 - Purchased Services - Legal	[0.00]	55.00
243 - Telephone, Teletype, and Radios	[1,500.00]	3,600.00
244 - Utilities	[400.00]	1,000.00
245 - Postage	[25.00]	175.00
246 - Outside Printing & Reproductions	[25.00]	50.00
247 - Miscellaneous Services	[35.00]	100.00

114 - Income Tax - Continued		
237 - Maintenance of Small Equipment	[\$ 200.00]	\$ 0.00
241 - Purchased Services - Professional	[200.00]	175.00
243 - Telephone, Teletype & Radios	[75.00]	700.00
245 - Postage	[55.00]	1,200.00
246 - Outside Printing & Reproductions	[300.00]	1,500.00
249 - <u>Leased Personnel</u>	[0.00]	1,300.00
262 - <u>Insurance</u>	[20.00]	0.00
263 - Employee Bonding	[125.00]	375.00
267 - <u>Refunds</u>	[0.00]	4,000.00
	<u>[\$ 5,025.00]</u>	<u>\$31,164.00</u>
117 - Architectural Preservation Board		
202 - Salaries & Wages	[\$ 1,000.00]	\$ 500.00
225 - Dues, Memberships & Subscriptions	[100.00]	250.00
231 - Office Supplies	[100.00]	670.00
232 - Duplicating Machine Supp & Rental	[30.00]	50.00
235 - Operating Supplies	[3,100.00]	100.00
241 - Purchased Services - Professional	[300.00]	700.00
245 - Postage	[30.00]	75.00
	<u>[\$ 4,660.00]</u>	<u>\$ 2,345.00</u>
118 - Service Department		
202 - Salaries & Wages	[\$ 3,500.00]	\$ 2,800.00
211 - Public Employees Retirement System	[330.00]	265.00
213 - Hospitalization	[150.00]	148.00
215 - Life Insurance	[15.00]	12.00
224 - Travel & Related Expenses	[100.00]	28.00
225 - Dues, Memberships & Subscriptions	[50.00]	7.00
226 - Seminars, Conferences & Meetings	[50.00]	6.00
231 - Office Supplies	[150.00]	15.00
232 - Duplicating Mach. Supplies & Rental	[25.00]	0.00
235 - Operating Supplies	[200.00]	75.00
243 - Telephone, Teletype & Radios	[40.00]	140.00
245 - Postage	[50.00]	30.00
254 - Major Equipment	[3,500.00]	0.00
262 - Insurance	[150.00]	35.00
263 - Employee Bonding	[10.00]	10.00
	<u>[\$ 8,320.00]</u>	<u>\$ 3,571.00</u>
119 - Sister City Committee		
225 - <u>Dues, Memberships & Subscriptions</u>	[\$ 0.00]	\$ 150.00
231 - <u>Office Supplies</u>	[0.00]	250.00
235 - <u>Operating Supplies</u>	[800.00]	500.00
241 - <u>Purchased Services - Professional</u>	[0.00]	1,250.00
245 - <u>Postage</u>	[0.00]	30.00
246 - <u>Outside Printing & Reproduction</u>	[0.00]	50.00
	<u>\$ 800.00]</u>	<u>\$ 2,230.00</u>
120 - Board of Tax Appeals		
202 - Salaries & Wages	[\$ 300.00]	\$ 0.00
	<u>[\$ 300.00]</u>	<u>\$ 0.00</u>
121 - Park & Recreation Board		
231 - Office Supplies	[\$ 125.00]	\$ 125.00
235 - Operating Supplies	[0.00]	125.00
241 - Purchased Services - Professional	[0.00]	250.00
245 - Postage	[75.00]	35.00
	<u>[\$ 200.00]</u>	<u>\$ 535.00</u>

124 - Personnel Appeals Board		
231 - Office Supplies	[\$ 0.00]	\$ 50.00
241 - Purchased Services - Professional	[\$ 0.00]	500.00
245 - Postage	[\$ 0.00]	20.00
		<hr/>
	[\$ 0.00]	\$ 570.00
		<hr/>
		<hr/>
TOTAL GENERAL FUND	[\$185,704.00]	\$597,975.00
		<hr/>

SECTION 2. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND the following:

2. STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

021 - Street Department		
202 - Salaries & Wages	[\$18,000.00]	\$ 72,808.00
203 - Overtime Pay	[1,400.00]	4,000.00
204 - Holiday Pay	[200.00]	0.00
211 - Public Employees Retirement System	[1,900.00]	7,645.00
213 - Hospitalization	[1,500.00]	6,100.00
215 - Life Insurance	[55.00]	195.00
217 - Protective Clothing/Uniforms	[550.00]	1,500.00
222 - Employee Training	[100.00]	100.00
225 - Dues, Memberships & Subscriptions	[25.00]	0.00
226 - Seminars, Conferences & Meetings	[75.00]	0.00
231 - Office Supplies	[50.00]	50.00
233 - Building Repair & Maintenance	[200.00]	550.00
234 - Equipment Maint. Repairs & Parts	[3,500.00]	10,000.00
235 - Operating Supplies	[1,000.00]	11,200.00
236 - Tools and Minor Equipment	[350.00]	350.00
238 - Machine and Equipment Rental	[250.00]	200.00
241 - Purchased Services - Professional	[0.00]	60.00
243 - Telephone, Teletype & Radio	[250.00]	500.00
244 - Utilities	[1,000.00]	800.00
254 - Major Equipment	[2,500.00]	0.00
255 - Maintenance of Streets, Sidewalks, Curbs, Land, Traffic Lights, etc.	[4,500.00]	13,000.00
262 - Insurance	[1,200.00]	1,900.00
263 - Employee Bonding	[0.00]	20.00
		<hr/>
	[\$38,605.00]	\$130,978.00
		<hr/>

SECTION 3. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

2. STATE HIGHWAY IMPROVEMENT FUND

022 - State Highway Fund		
255 - Maintenance of Streets, Sidewalks, Curbs and Traffic Lights Route 48 and 725	[\$ 3,000.00]	\$ 13,613.28
		<hr/>
	[\$ 3,000.00]	\$ 13,613.28
		<hr/>

SECTION 4. That there be appropriated from the GENERAL BOND RETIREMENT FUND the following:

3. GENERAL BOND RETIREMENT FUND

031 - Bond Retirement		
271 - Retirement of Debt - Principal	[\$ 5,000.00]	\$ 21,000.00
272 - Retirement of Debt - Interest	[3,000.00]	13,121.25
		<hr/>
	[\$ 8,000.00]	\$ 34,121.25
		<hr/>

SECTION 5. That there be appropriated from the WASTE COLLECTION FUND the following:

5. WASTE COLLECTION-ENTERPRISE FUND

051 - Waste Collection		
202 - Salaries & Wages	[\$19,000.00]	\$ 78,208.00
203 - Overtime Pay	[3,000.00]	8,100.00
204 - Holiday Pay	[550.00]	0.00
211 - Public Employees Retirement System	[2,200.00]	8,650.00
213 - Hospitalization	[1,800.00]	7,425.00
215 - Life Insurance	[55.00]	238.00
217 - Protective Clothing/Uniforms	[550.00]	1,700.00
222 - Employee Training	[0.00]	200.00
225 - Dues, Memberships & Subscriptions	[15.00]	0.00
226 - Seminars, Conferences & Meetings	[50.00]	0.00
231 - Office Supplies	[300.00]	350.00
232 - Duplicating Mach. Supp. & Rental	[65.00]	75.00
233 - Building Repairs, Maint. & Supplies	[150.00]	350.00
234 - Equipment Maint., Supplies & Parts	[3,800.00]	10,000.00
235 - Operating Supplies	[1,800.00]	10,000.00
236 - Tools & Minor Equipment	[0.00]	200.00
237 - Small Equipment Maintenance	[75.00]	250.00
238 - Machine Rental	[250.00]	0.00
241 - Purchased Services - Professional	[0.00]	60.00
243 - Telephone, Teletype & Radios	[850.00]	900.00
244 - Utilities	[100.00]	800.00
245 - Postage	[500.00]	1,300.00
246 - Outside Printing & Reproduction	[0.00]	1,250.00
253 - Incinerator & Land Fill	[15,000.00]	63,000.00
254 - Major Equipment	[4,000.00]	2,000.00
262 - Insurance	[600.00]	1,200.00
263 - Employee Bonding	[10.00]	10.00
	[\$54,720.00]	\$196,266.00

SECTION 6. That there be appropriated from the TRUST FUND the following:

7. TRUST FUND

071 - Trust Fund		
252 - Release of Street Cut Bond	[500.00]	\$ 600.00
	[\$ 500.00]	\$ 600.00

SECTION 7. That there be appropriated from the CAPITAL IMPROVEMENTS FUND the following:

4. CAPITAL IMPROVEMENTS FUND

041 - Capital Improvements		
241 - Purchased Services - Professional	[\$20,000.00]	\$ 0.00
254 - Major Equipment	[10,000.00]	53,210.96
255 - Maintenance of Streets, Sidewalks, Curbs and Traffic Lights	[1,000.00]	79,990.96
256 - Municipal Building Expense	[2,000.00]	10,020.00
272 - Retirement of Debt-Interest	[750.00]	2,100.00
257 - Land Purchases/Improvement	[0.00]	168,048.08
	[\$33,750.00]	\$313,370.00

SECTION 8. That there be appropriated from the BUILDING CONSTRUCTION FUND the following:

4. BUILDING CONSTRUCTION FUND

042 - Building Construction		
241 - Purchased Services - Professional	[\$ 500.00]	\$ 0.00
256 - Municipal Building Expense	[0.00]	934.29
	[\$ 500.00]	\$ 934.29

SECTION 9. That there be appropriated from the FEDERAL REVENUE SHARING FUND the following:

2. FEDERAL REVENUE SHARING FUND

023 - Federal Revenue Sharing Fund

108 - Police Department Uses of Federal Revenue Sharing Fund

<u>217</u> - Protective Clothing/Uniforms	[\$ 0.00]	\$ 5,025.00
<u>222</u> - Employee Training	[0.00]	500.00
<u>235</u> - Operating Supplies	[0.00]	2,000.00
<u>243</u> - Telephone, Teletype & Radios	[0.00]	1,400.00
	<hr/>	<hr/>
	[\$ 0.00]	\$ 8,925.00
	<hr/>	<hr/>

150 - Parks & Recreation Department

202 - Salaries & Wages	[\$ 3,600.00]	\$18,566.00
211 - Public Employees Retirement System	[350.00]	978.00
213 - Hospitalization	[65.00]	675.00
215 - Life Insurance	[10.00]	23.00
224 - Travel & Related Expenses	[500.00]	300.00
225 - Dues, Memberships & Subscriptions	[0.00]	225.00
226 - Seminars, Conferences & Meetings	[0.00]	200.00
231 - Office Supplies	[400.00]	100.00
232 - Duplicating Machine Supp. & Parts	[0.00]	50.00
<u>235</u> - Operating Supplies	[1,800.00]	6,548.00
243 - Telephone, Teletype & Radio	[0.00]	150.00
245 - Postage	[0.00]	100.00
246 - Outside Printing & Reproduction	[0.00]	300.00
251 - Rents and Leases	[0.00]	600.00
262 - Insurance	[0.00]	175.00
263 - Employee Bonding	[10.00]	10.00
	<hr/>	<hr/>
	[\$ 6,735.00]	\$29,000.00
	<hr/>	<hr/>

130 - Youth Board

231 - Office Supplies	[\$ 25.00]	\$ 150.00
235 - Operating Supplies	[50.00]	6,350.00
241 - Purchased Services - Professional	[200.00]	500.00
247 - Miscellaneous Services	[1,025.00]	0.00
	<hr/>	<hr/>
	[\$ 1,300.00]	\$ 7,000.00
	<hr/>	<hr/>

140 - City Beautiful

223 - Advertising	[\$ 0.00]	\$ 100.00
225 - Dues, Memberships & Subscriptions	[75.00]	100.00
231 - Office Supplies	[0.00]	200.00
<u>235</u> - Operating Supplies	[5,625.00]	150.00
241 - Purchased Services - Professional	[300.00]	0.00
245 - Postage	[0.00]	50.00
248 - Prizes and Awards	[0.00]	300.00
<u>257</u> - Land Purchases/Improvements	[0.00]	100.00
	<hr/>	<hr/>
	[\$ 6,000.00]	\$ 1,000.00
	<hr/>	<hr/>

TOTAL FEDERAL REVENUE SHARING FUND	[\$14,035.00]	\$45,925.00
	<hr/>	<hr/>

SECTION 10. That there be appropriated from the FINE ARTS FUND the following:

2. FINE ARTS FUND

024 - Fine Arts Fund		
223 - Advertising	[\$ 50.00]	\$ 795.00
231 - Office Supplies	[200.00]	250.00
235 - Operating Supplies	[400.00]	1,135.00
241 - Purchased Services - Professional	[4,500.00]	7,476.00
245 - Postage	[50.00]	100.00
246 - Outside Printing & Reproductions	[300.00]	600.00
248 - Prizes & Awards	[0.00]	200.00
249 - Leased Personnel	[0.00]	144.00
251 - Rents & Leases	[0.00]	300.00
Transfer to Federal Revenue	[0.00]	5,729.90
Sharing Fund	[\$ 5,500.00]	\$ 16,729.90

SECTION 11. That there be appropriated from the BOND ASSESSMENT FUND the following:

8. BOND ASSESSMENT FUND

081 - Bond Assessment Fund		
272 - Retirement of Debt - Interest	[\$ 0.00]	\$ 5,445.00
	[\$ 0.00]	\$ 5,445.00

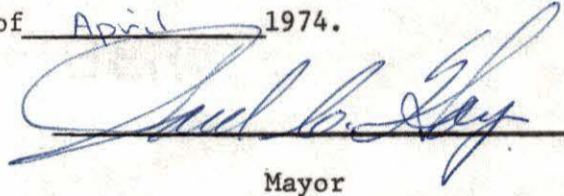
SECTION 12. That there be appropriated from these funds:

1 - General Fund	[\$185,704.00]	\$ 597,975.00
2 - Street Construction, Maintenance and Repair Fund	[38,605.00]	130,978.00
2 - State Highway Improvement Fund	[3,000.00]	13,613.28
3 - General Bond Retirement Fund	[8,000.00]	34,121.25
5 - Waste Collection Fund	[54,720.00]	196,266.00
7 - Trust Fund	[500.00]	600.00
4 - Capital Improvements Fund	[33,750.00]	313,370.00
4 - Building Construction Fund	[500.00]	934.29
2 - Federal Revenue Sharing Fund	[14,035.00]	45,925.00
2 - Fine Arts Fund	[5,500.00]	16,729.90
8 - Bond Assessment Fund	[0.00]	5,445.00
GRAND TOTAL - APPROPRIATIONS	[\$344,314.00]	\$1,355,957.72

SECTION 13. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for purposes other than those covered by the other specific appropriations herein made.


SECTION 14. This Ordinance shall become effective at the earliest date allowed by law.

PASSED this 29th date of April 1974.



 Mayor


ATTEST:



 Clerk of the Council of the
 City of Centerville, Ohio

C E R T I F I C A T E

The undersigned, Clerk of the Council of the City of Centerville, Ohio hereby certifies the foregoing to be a true and correct copy of the Ordinance passed by the Council of the City of Centerville, Ohio on the 29th day of April 1974.



 Clerk of the Council

Approved as to form consistency
 with existing ordinances, the
 charter & constitutional provisions.

Department of Law
 Robert N. Farquhar
 Municipal Attorney