ORDINANCE NO. 25-74

SPONSORED BY COUNCILMAN J.V. Stone ON THE 29th DAY OF April, 1974.

AN ORDINANCE TO AMEND ORDINANCE 4-74, TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1974.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

Section 1. Be it ordained by the Council of the City of Centerville, State of Ohio, that, to provide for the current expenses and other expenditures of the said City of Centerville during the fiscal year ending December 31, 1974 the following be and they are hereby set aside and appropriated as follows, viz

Section 2. That there be appropriated from the General Fund:

1. GENERAL FUND

100 - Council			_		
201 - Council Compensation			1,000.00]	\$ 3,360.	
202 - Salaries and Wages	10 No. 10		2,255.00]	8,900.	
211 - Public Employees Retireme	ent System	L	580.00]	840.	annih marinti nea
215 - Life Insurance		Ĺ	18.00]	20.	
223 - Advertising		Ĺ	500.00]	1,700.	
224 - Travel & Related Expenses		F	600.00]	1,500.	
225 - Dues, Memberships & Subsc		Ī.	5,000.00]	3,750.	
226 - Seminars, Conferences, Me	eetings	L	400.00]	35.	
231 - Office Supplies	2 2	L	300.00]	725.	and the second second
232 - Duplicating Machine Sup.	& Rental	L	450.00]	2,900.	
235 - Operating Supplies	•	L	100.00]	700.	
237 - Maintenance of Small Equi 241 - Purchased Services - Prof		L	[00.0	55.	and the same of th
		L '	4,500.00]	19,000.	
243 - Telephone, Teletype, Radi	ro	L	85.00]	400.	
245 - Postage 246 - Outside Printing & Reprod	luction	L	25.00]	300.	
263 - Employee Bonding	iuc c i on	L	[00.0	275.	
203 - Emproyee Bonding		L COL	100.00]	10.	
		r oT	5,913.00]	\$44,470.	00
		-			
101 - Mayor		F 4		2 7 22	177
202 - Salaries and Wages		[\$	330.00]	\$ 1,250.	_
211 - Public Employees Retireme		Ē	50.00]	118.	
224 - Travel and Related Expens		Ĺ	0.00]	45.	
225 - Dues, Memberships & Subsc	riptions	L	0.00]	100.	_
231 - Office Supplies		L	250.00]	450.	and the same of th
235 - Operating Supplies 241 - Purchased Services - Prof		L	[00.0	400.0	
		L	50.00]	175.0	-
242 - Purchased Services - Lega 243 - Telephone, Teletype & Rad	li a	L	0.00]	150.	
245 - Postage	110	L	0.00]	10.0	and the latest and th
263 - Employee Bonding		L	10.00]	10.0	-
200 Employee bonding		L	10.00	10.1	30
		[\$	700.00]	\$ 2,908.0	00
					_
102 - City Manager					
202 - Salaries and Wages		ES F	5,500.00]	\$32,934.0	00
203 - Overtime Pay		[150.00]	300.0	
211 - Public Employees Retireme	ent System	r	600.00]	3,125.	
212 - Police Pension Fund		r	0.00]	600.0	
213 - Hospitalization		ř	300.00]	2,025.0	
215 - Life Insurance		Ē	48.00]	75.0	
223 - Advertising	- 1" C 15	Ē	50.00]	0.0	
224 - Travel and Related Expens	es	[100.00]	500.0	-
225 - Dues, Memberships & Subsc			200.00]	400.0	
226 - Seminars, Conferences & M		[100.00]	100.0	
231 - Office Supplies	in the state of	E	350.00]	475.0	
232 - Duplicating Machine Supp.		[300.00]	1,250.0	
234 - Equipment Maint, Repair &	Parts		0.00]	250.0	
235 - Operating Supplies			250.00]	1,425.0	- CONTRACTOR
237 - Small Equipment Maintenan		[0.00]	55.0	
241 - Purchased Services - Prof			200.00]	0.0	-
243 - Telephone, Teletype & Rad	io	E	450.00]	1,200.0	THE PERSON NAMED IN
244 - Utilities			75.00]	300.0	
245 - Postage			25.00]	150.0	THE REAL PROPERTY.
246 - Outside Printing & Reprod	luctions		0.00]	100.	00

102 - City Manager - Continued		
254 - Major Equipment	[\$ 0.00]	\$ 0.00
262 - Insurance	[350.00]	475.00
263 - Employee Bonding	[20.00]	20.00
	[\$10,068.00]	\$45,759.00
	-	0403700.00
103 - Director of Finance		
202 - Salaries & Wages	[\$ 5,800.00]	\$21,008.00
203 - Overtime Pay	[175.00]	325.00
211 - Public Employees Retirement System		2,025.00
213 - Hospitalization	[300.00]	1,350.00
215 - Life Insurance	[30.00]	45.00
224 - Travel & Related Expenses	[100.00]	250.00
225 - Dues, Memberships & Subscriptions	[75.00]	175.00
226 - Seminars, Conferences & Meetings 231 - Office Supplies	[50.00]	75.00
232 - Duplicating Machine Supplies	[300.00] [75.00]	375.00
235 - Operating Supplies	[50.00]	400.00
237 - Maintenance of Small Equipment	[100.00]	300.00
241 - Purchased Services - Professional	[200.00]	0.00
243 - Telephone, Teletype & Radios	[300.00]	400.00
245 - Postage	[150.00]	300.00
246 - Outside Printing & Reproductions	[0.00]	500.00
263 - Employee Bonding	[275.00]	250.00
	[\$ 8,605.00]	\$28,078.00
		20,070.00
104 - Director of Law		
202 - Salaries & Wages	[\$ 2,900.00]	\$12,600.00
213 - Hospitalization	[155.00]	675.00
224 - Travel and Related Expenses	[100.00]	200.00
226 - Seminars, Conferences & Meetings	[100.00]	100.00
231 - Office Supplies	[250.00]	100.00
232 - Duplicating Machine Supplies	[00.00]	75.00
235 - Operating Supplies 241 - Purchased Services - Professional	[1,000.00]	1,800.00
242 - Purchased Services - Legal	[2,800.00] [6,000.00]	7,000.00
242 Turchased bervices - began		
The state of the s	[\$13,305.00]	\$23,450.00
105 - City Engineer		
202 - Salaries & Wages	[\$ 4,500.00]	\$19,916.00
211 - Public Employees Retirement System	[630.00]	1,875.00
213 - Hospitalization	[150.00]	675.00
215 - Life Insurance	[15.00]	43.00
217 - Protective Clothing/Uniforms	[0.00]	100.00
224 - Travel & Related Expenses	[75.00]	300.00
225 - Dues, Memberships & Subscriptions	[50.00]	55.00
226 - Seminars, Conferences & Meetings 231 - Office Supplies	[00.00]	100.00
232 - Duplicating Machine Supplies	[100.00]	250.00
234 - Equipment Maint. Repair & Parts	[25.00] [0.00]	175.00 500.00
235 - Operating Supplies	[75.00]	1,700.00
236 - Tools and Minor Equipment	[0.00]	100.00
237 - Small Equipment Maintenance	[0.00]	50.00
241 - Purchased Services - Professional	[0.00]	400.00
243 - Telephone, Teletype, & Radios	[35.00]	325.00
245 - Postage	[20.00]	55.00
246 - Outside Printing & Reproductions	[0.00]	200.00
262 - Insurance	[150.00]	300.00
263 - Employee Bonding	[10.00]	20.00
	[\$ 5,835.00]	\$27,139.00
The second secon		

108 -	Police - Continued	Γ ο ο ο ο	å 2 700 00
	254 - Major Equipment	[00.00]	\$ 3,700.00
	262 - Insurance	[1,200.00]	2,400.00
	263 - Employee Bonding	[180.00]	350.00
		Tech 005 001	COFF F02 00
		[\$64,885.00]	\$255,583.00
1			
109 -	Building Inspection	FA = 000 007	400 000 00
	202 - Salaries and Wages	[\$ 7,300.00]	\$37,700.00
	203 - Overtime Pay	[50.00]	150.00
	211 - Public Employees Retirement System		3,558.00
	213 - Hospitalization 215 - Life Insurance	[500.00]	2,700.00
		[35.00] [500.00]	225.00
	224 - Travel & Related Expenses 225 - Dues, Memberships & Subscriptions	[50.00]	125.00
	226 - Seminars, Conferences & Meetings	[0.00]	50.00
	231 - Office Supplies	[200.00]	125.00
	232 - Duplicating Machine Supp. & Rental		300.00
	234 - Equipment Maint, Repairs & Parts	[0.00]	125.00
	235 - Operating Supplies	[950.00]	1,300.00
	236 - Tools & Minor Equipment	[0.00]	150.00
1	237 - Small Equipment Maintenance	[40.00]	0.00
	243 - Telephone, Teletype & Radios	[150.00]	500.00
	244 - Utilities	[55.00]	225.00
	245 - Postage	[25.00]	60.00
	246 - Outside Printing & Reproduction	[0.00]	350.00
	254 - Major Equipment	[6,000.00]	0.00
	262 - Insurance	[250.00]	350.00
	263 - Employee Bonding	[30.00]	30.00
	267 - Refunds	[0.00]	175.00
		[\$16,860.00]	\$48,280.00
111 -	Planning Commission		
	202 - Salaries and Wages	[\$ 0.00]	\$ 8,600.00
	213 - Hospitalization	[0.00]	335.00
	213 - Hospitalization 224 - Travel and Related Expenses	0.00	335.00
	213 - Hospitalization 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions	[0.00] [50. 00] [0.00]	335.00 300.00 50.00
	224 - Travel and Related Expenses	[50.00]	300.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies	[50. 00] [0.00]	300.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental	[50.00] [0.00] [100.00] [150.00] [100.00]	300.00 50.00 0.00 200.00 300.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00]	300.00 50.00 0.00 200.00 300.00 300.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00]	300.00 50.00 0.00 200.00 300.00 0.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00] [50.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00] [50.00] [0.00] [11,000.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00] [50.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00] [50.00] [0.00] [11,000.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00 10.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00] [50.00] [0.00] [11,000.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00] [50.00] [0.00] [11,000.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00 10.00
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding	[50.00] [0.00] [100.00] [150.00] [100.00] [100.00] [550.00] [50.00] [0.00] [11,000.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00 10.00
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages	[\$ 2,100.00] [\$ 1,200.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00 0.00 10.00 \$10,345.00
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay	[\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00]	300.00 50.00 0.00 200.00 300.00 300.00 0.00 200.00 50.00 0.00 10.00 \$10,345.00 \$3,744.00 0.00
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System	[\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 0.00] [\$ 0.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,75.00
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization	[\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 0.00] [\$ 1,200.00] [\$ 0.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 335.00
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance	[\$ 1,200.00] [\$ 1,200.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 0.00] [\$ 1,200.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,75.00 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 35.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance	[\$ 1,200.00] [\$ 1,200.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 0.00] [\$ 1,200.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,75.00 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700 \$ 3,700
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 1,000.00] [\$ 2,100.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,75.00 \$ 3,700 \$ 3,700
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 35.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00 \$ 3,70.00
112 -	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 1,000.00] [\$ 2,100.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,75.00 \$ 3,700 \$ 3,700
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 1,000.00] [\$ 2,100.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,700 \$ 3,700
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00]	\$ 3,744.00 \$ 3,746.00 \$ 3,74
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System	[\$ 1,200.00] [\$ 1,200.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 2,800.00] [\$ 2,800.00] [\$ 2,800.00] [\$ 2,800.00]	\$ 3,744.00 \$ 3,740.00 \$ 3,74
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization	[\$ 1,200.00] [\$ 1,200.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 0.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 2,100.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00]	\$ 3,744.00 \$ 3,740.00 \$ 3,74
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 2,100.00] [\$ 150.00] [\$ 2,800.00] [\$ 2,800.00] [\$ 2,800.00] [\$ 150.00] [\$ 1,700.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 0.00 \$ 355.00 \$ 355.00 \$ 350.00 \$ 4,879.00 \$ 4,879.00 \$ 18,308.00 \$ 880.00 \$ 675.00 21.00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies	[\$ 1,200.00] [\$ 1,000.00] [\$ 2,100.00] [\$ 50.00] [\$ 0.00] [\$ 0.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,200.00] [\$ 0.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 2,100.00] [\$ 1,200.00	\$ 3,744.00 \$ 3,746.00 \$ 3,74
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies	[\$ 1,200.00] [150.00] [550.00] [100.00] [100.00] [100.00] [550.00] [0.00] [0.00] [1,000.00] [0.00] [150.00] [150.00] [150.00] [250.00] [240.00] [150.00] [150.00] [240.00] [150.00] [0.00] [250.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 0.00 \$ 355.00 \$ 3,500 \$ 3,700 \$ 3,700
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 216 - Public Employees Retirement System 217 - Protective Clothing/Uniforms 218 - Operating Supplies Income Tax 209 - Salaries & Wages 210 - Public Employees Retirement System 211 - Public Employees Retirement System 212 - Advertising 223 - Advertising 224 - Travel & Related Expenses 225 - Dues, Memberships & Subscriptions	[\$ 1,200.00] [150.00] [550.00] [100.00] [100.00] [100.00] [550.00] [50.00] [0.00] [1,000.00] [0.00] [150.00] [150.00] [150.00] [250.00] [240.00] [150.00] [0.00] [250.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 0.00 \$ 355.00 \$ 3,500 \$ 3,700 \$ 3,700
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 218 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 221 - Advertising 224 - Travel & Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,700.00] [\$ 1,700.00] [\$ 1,700.00] [\$ 1,700.00] [\$ 2,800.00] [\$ 1,000] [\$ 1,000] [\$ 2,800.00] [\$ 1,000] [\$ 1	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 10,345.00 \$ 10,345.00 \$ 10,00 \$ 355.00 \$ 355.00 \$ 355.00 \$ 355.00 \$ 355.00 \$ 10,00 \$ 10,00
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 221 - Advertising 224 - Travel & Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies	[\$ 1,200.00] [\$ 1,000.00] [\$ 1,000.00] [\$ 0.00] [\$ 0.00] [\$ 0.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,200.00] [\$ 0.00] [\$ 1,200.00]	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 10,345.00 \$ 10,345.00 \$ 10,00 \$ 355.00 \$ 355.00 \$ 355.00 \$ 350.00 \$ 4,879.00 \$ 4,879.00 \$ 135.00 \$ 135.00 \$ 10,00 \$
	224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Mach. Supp. & Rental 235 - Operating Supplies 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios 245 - Postage 246 - Outside Printing & Reproductions 263 - Employee Bonding Animal Warden 202 - Salaries & Wages 203 - Overtime Pay 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 235 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 218 - Operating Supplies Income Tax 202 - Salaries & Wages 211 - Public Employees Retirement System 213 - Hospitalization 215 - Life Insurance 221 - Advertising 224 - Travel & Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings	[\$ 1,200.00] [\$ 2,100.00] [\$ 150.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,000.00] [\$ 0.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,200.00] [\$ 1,700.00] [\$ 1,700.00] [\$ 1,700.00] [\$ 1,700.00] [\$ 2,800.00] [\$ 1,000] [\$ 1,000] [\$ 2,800.00] [\$ 1,000] [\$ 1	\$ 3,744.00 \$ 3,744.00 \$ 3,744.00 \$ 10,345.00 \$ 10,345.00 \$ 10,00 \$ 355.00 \$ 355.00 \$ 355.00 \$ 355.00 \$ 355.00 \$ 10,00 \$ 10,00

	- General Government			
	202 - Salaries & Wages	[\$	6,500.00]	\$16,968.00
	203 - Overtime Pay	1	700.00]	150.00
	204 - Holiday Pay		100.00]	0.00
	211 - Public Employees Retirement System	1	600.00]	858.00
	213 - Hospitalization	[220.00]	675.00
	215 - Life Insurance	Г	18.00]	13.00
	216 - Workmen's Compensation	Ē	8,000.00]	8,000.00
	217 - Protective Clothing	L	35.00]	0.00
	223 - Advertising	Γ	0.00]	150.00
	224 - Travel and Related Expenses	Ē	0.00]	150.00
	225 - Dues, Memberships & Subscriptions	r	0.00]	25.00
	226 - Seminars, Conferences & Meetings	r	0.00]	50.00
	231 - Office Supplies	Γ	0.00]	250.00
	232 - Duplicating Mach. Supp. & Rental	r	0.00]	50.00
	235 - Operating Supplies	r	50.00]	250.00
	238 - Machine/Equipment Rental	ř	0.00]	50.00
	241 - Purchased Services - Professional	Ē	1,500.00]	1,500.00
	243 - Telephone, Teletype & Radios	ř	0.00]	1,500.00
	244 - Utilities	ř	1,200.00]	7,500.00
	245 - Postage	r	600.00]	1,000.00
	246 - Outside Printing & Reproductions	r	600.00]	4,500.00
	255 - Maintenance of Streets, Sidewalks,	-	[000.000	4,300.00
	Curbs, Land, Traffic Lights, etc.	Г	1,800.00]	4,000.00
	261 - Taxes	-	0.00]	650.00
	262 - Insurance		800.00]	3,875.00
	263 - Employee Bonding	Ľ	80.00]	10.00
	264 - Election Expense	L	600.00]	600.00
		Ľ		
	266 - Delinquent Land Tax Advertising	L	10.00]	10.00
		[\$2	3,413.00]	\$52,784.00
107 -	- Building Improvement and Maintenance			
	202 - Salaries and Wages	ΓĠ	1,700.00]	\$ 9,010.00
	203 - Overtime Pay	L	50.00]	250.00
	211 - Public Employees Retirement System	L	170.00]	640.00
	213 - Hospitalization	r	Control of the Contro	675.00
	215 - Life Insurance	ŗ	0.00]	15.00
	217 - Protective Clothing/Uniforms	È	35.00]	185.00
	233 - Building Maintenance & Repairs	r	400.00]	1,000.00
	235 - Operating Supplies	L		
	238 - Machine and Equipment Rental	L	100.00]	1,000.00
	239 - Janitorial Services	È	0.00]	0.00
	244 - Utilities	L L	200.00]	950.00
	263 - Employee Bonding	ŗ	10.00]	10.00
	200 - Employee Bonding	L	10.001	10.00
		[\$	3,015.00]	\$13,885.00
				\$13,885.00
108 -	Police			\$13,885.00
108 -		Г\$4		
108 -	202 - Salaries and Wages		6,000.00]	\$188,259.00
108 -	202 - Salaries and Wages 203 - Overtime Pay	L	6,000.00] 1,000.00]	\$188,259.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay	[6,000.00] 1,000.00]	\$188,259.00 1,200.00 3,624.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System	1	6,000.00] 1,000.00] 1,000.00]	\$188,259.00 1,200.00 3,624.00 2,710.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00] 50.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00] 50.00] 600.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00] 50.00] 600.00] 200.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00] 50.00] 600.00] 50.00] 50.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00] 50.00] 600.00] 50.00] 50.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 2,500.00] 50.00] 600.00] 50.00] 50.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 600.00] 200.00] 50.00] 50.00] 120.00] 0.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental		6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 600.00] 50.00] 50.00] 120.00] 120.00] 300.00] 200.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance	חחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 600.00] 50.00] 50.00] 120.00] 0.00] 300.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 100.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts	חחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 120.00] 200.00] 200.00] 200.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 100.00 5,000.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies	חחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 300.00] 200.00] 200.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,00.00 4,900.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies 237 - Small Equipment Maintenance	חחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 300.00] 200.00] 200.00] 700.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,000.00 4,900.00 145.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies 237 - Small Equipment Maintenance 241 - Purchased Services - Professional	חחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 200.00] 200.00] 700.00] 100.00] 50.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,500.00 4,900.00 145.00 275.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies 237 - Small Equipment Maintenance 241 - Purchased Services - Professional 242 - Purchased Services - Legal	חחחחחחחחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 200.00] 200.00] 200.00] 100.00] 50.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,500.00 4,900.00 4,900.00 275.00 55.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies 237 - Small Equipment Maintenance 241 - Purchased Services - Professional 242 - Purchased Services - Legal 243 - Telephone, Teletype, and Radios	חחחחחחחחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 200.00] 200.00] 0.00] 200.00] 0.00] 2,600.00] 700.00] 100.00] 50.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,500.00 4,900.00 275.00 55.00 3,600.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies 237 - Small Equipment Maintenance 241 - Purchased Services - Professional 242 - Purchased Services - Legal 243 - Telephone, Teletype, and Radios 244 - Utilities	חחחחחחחחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 200.00] 200.00] 700.00] 100.00] 100.00] 1,500.00] 1,500.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,500.00 4,900.00 4,900.00 275.00 55.00 3,600.00 1,000.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies 237 - Small Equipment Maintenance 241 - Purchased Services - Professional 242 - Purchased Services - Legal 243 - Telephone, Teletype, and Radios 244 - Utilities 245 - Postage	חחחחחחחחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 200.00] 200.00] 200.00] 120.00] 0.00] 200.00] 1,500.00] 1,500.00] 1,500.00] 1,500.00] 1,500.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,500.00 4,900.00 4,900.00 145.00 275.00 3,600.00 1,000.00 1,000.00 1,000.00
108 -	202 - Salaries and Wages 203 - Overtime Pay 204 - Holiday Pay 211 - Public Employees Retirement System 212 - Police Pension Fund 213 - Hospitalization 215 - Life Insurance 217 - Protective Clothing/Uniforms 222 - Employee Training 223 - Advertising 224 - Travel and Related Expenses 225 - Dues, Memberships & Subscriptions 226 - Seminars, Conferences & Meetings 231 - Office Supplies 232 - Duplicating Machine Supp. & Rental 233 - Building Repairs & Maintenance 234 - Equipment Maint., Repairs & Parts 235 - Operating Supplies 237 - Small Equipment Maintenance 241 - Purchased Services - Professional 242 - Purchased Services - Legal 243 - Telephone, Teletype, and Radios 244 - Utilities 245 - Postage 246 - Outside Printing & Reproductions	חחחחחחחחחחחחחחחחחחחח	6,000.00] 1,000.00] 1,000.00] 1,000.00] 5,000.00] 50.00] 50.00] 50.00] 120.00] 0.00] 200.00] 200.00] 700.00] 100.00] 100.00] 1,500.00] 1,500.00]	\$188,259.00 1,200.00 3,624.00 2,710.00 23,082.00 11,175.00 413.00 0.00 250.00 300.00 245.00 100.00 875.00 1,500.00 1,500.00 4,900.00 4,900.00 275.00 55.00 3,600.00 1,000.00

114 - Income Tax - Continued 237 - Maintenance of Small Equipment 241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios	[\$ 200.00]	
241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios	T\$ 200 007	
241 - Purchased Services - Professional 243 - Telephone, Teletype & Radios	L4 200.001	\$ 0.00
243 - Telephone, Teletype & Radios	[200.00]	175.00
	[75.00]	700.00
245 - Postage	[55.00]	1,200.00
246 - Outside Printing & Reproductions	[300.00]	1,500.00
249 - Leased Personnel	[0.00]	1,300.00
262 - Insurance	[20.00]	0.00
263 - Employee Bonding	[125.00]	375.00
267 - Refunds	[0.00]	4,000.00
Million Control of the Control of th	1 0.001	4,000.00
	The second second second	
	[\$ 5,025.00]	\$31,164.00
117 - Architectural Preservation Board		
	FA	
202 - Salaries & Wages	[\$ 1,000.00]	\$ 500.00
225 - Dues, Memberships & Subscriptions	[100.00]	250.00
231 - Office Supplies	[100.00]	670.00
232 - Duplicating Machine Supp & Rental		50.00
235 - Operating Supplies	[3,100.00]	100.00
241 - Purchased Services - Professional	[300.00]	700.00
245 - Postage	[30.00]	75.00
	I D	
	TO 11 CCO CCO	0 0 000
	[\$ 4,660.00]	\$ 2,345.00
18 - Service Department		
202 - Salaries & Wages	[\$ 3,500.00]	\$ 2 000 00
211 - Public Employees Retirement System	330.00]	\$ 2,800.00
213 - Hospitalization		265.00
215 - Life Insurance	[150.00]	148.00
	[15.00]	12.00
224 - Travel & Related Expenses	[100.00]	28.00
225 - Dues, Memberships & Subscriptions	[50.00]	7.00
226 - Seminars, Conferences & Meetings	[50.00]	6.00
231 - Office Supplies	[150.00]	15.00
232 - Duplicating Mach. Supplies & Renta		0.00
235 - Operating Supplies	[200.00]	75.00
243 - Telephone, Teletype & Radios	[40.00]	140.00
245 - Postage	[50.00]	30.00
254 - Major Equipment	[3,500.00]	0.00
262 - Insurance	[150.00]	35.00
263 - Employee Bonding	[10.00]	10.00
		CONTRACTOR OF THE PROPERTY OF
	Foo ooo o 57	A A FM1 AA
	[\$ 8,320.00]	\$ 3,571.00
19 - Sister City Committee		and the same of th
	Fe 0 007	ć 150 oo
225 - Dues, Memberships & Subscriptions 231 - Office Supplies	[\$ 0.00]	\$ 150.00
235 Openation Constitution	[00.00]	250.00
235 - Operating Supplies	[800.00]	500.00
241 - Purchased Services - Professional	[0.00]	1,250.00
245 - Postage	[0.00]	30.00
246 - Outside Printing & Reproduction	[0.00]	50.00
	\$ 800.00]	\$ 2,230.00
	1000.001	7 2,200.00
20 - Board of Tax Appeals		
202 - Salaries & Wages	[\$ 300.00]	\$ 0.00
The state of the s	L4 000.00J	V 0.00
	[\$ 300.00]	\$ 0.00
		age of any other total
Dawle C Deserved		The state of the s
21 - Park & Recreation Board	[\$ 125.00]	\$ 125.00
231 - Office Supplies	F1	125.00
231 - Office Supplies 235 - Operating Supplies	[0.00]	
231 - Office Supplies 235 - Operating Supplies 241 - Purchased Services - Professional	[0.00]	250.00
231 - Office Supplies 235 - Operating Supplies		250.00 35.00
231 - Office Supplies 235 - Operating Supplies 241 - Purchased Services - Professional	[0.00]	
231 - Office Supplies 235 - Operating Supplies 241 - Purchased Services - Professional	[0.00]	35.00
231 - Office Supplies 235 - Operating Supplies 241 - Purchased Services - Professional	[0.00]	

0.00]	\$	570.00
0.00]		20.00
0.00]	۹_	50.00
	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00]

SECTION 2. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND the following:

2.	STREET	CONSTRUCTION,	MAINTENANCE	AND	REPAIR	FUND

021	-	Stree	t Department		THE PROPERTY OF	WILLIAM TOND
02.4			Salaries & Wages	ΓŚ	18,000.00]	\$ 72,808.00
			Overtime Pay	Ē	1,400.00]	4,000.00
			Holiday Pay	r	200.00]]	0.00
			Public Employees Retirement System	ř	1,900.00]	7,645.00
			Hospitalization	ř	1,500.00]	6,100.00
			Life Insurance	ř	55.00]	195.00
			Protective Clothing/Uniforms	ř	550.00]	1,500.00
			Employee Training	ř	100.00]	100.00
			Dues, Memberships & Subscriptions	ř	25.00]	0.00
			Seminars, Conferences & Meetings	Ī	75.00]	0.00
			Office Supplies	Ī	50.00]	50.00
			Building Repair & Maintenance	Ī	200.00]	550.00
			Equipment Maint. Repairs & Parts	Ē	3,500.00]	10,000.00
			Operating Supplies	Ē	1,000.00]	11,200.00
			Tools and Minor Equipment	Ē	350.00]	350.00
			Machine and Equipment Rental	Ē	250.00]	200.00
			Purchased Services - Professional	[0.00]	60.00
			Telephone, Teletype & Radio	[250.00]	500.00
		244 -	Utilities	[1,000.00]	800.00
		254 -	Major Equipment	[2,500.00]	0.00
			Maintenance of Streets, Sidewalks,			
			Curbs, Land, Traffic Lights, etc.	E	4,500.00]	13,000.00
		262 -	Insurance		1,200.00]	1,900.00
		263 -	Employee Bonding		0.00]	20.00
				[\$3	38,605.00]	\$130,978.00

SECTION 3. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

2. STATE HIGHWAY IMPROVEMENT FUND

022 - State Highway Fund

255 - Maintenance of Streets, Sidewalks, Curbs and Traffic Lights

Route 48 and 725	[\$ 3,000.00]	\$ 13,613.28
	[\$ 3,000.00]	\$ 13,613.28

SECTION 4. That there be appropriated from the GENERAL BOND RETIREMENT FUND the following:

3. GENERAL BOND RETIREMENT FUND

272 - Retirement of Debt - Interest [3,000.00] 13,121.25

SECTION 5. That there be appropriated from the WASTE COLLECTION FUND the following:

5. WASTE COLLECTION-ENTERPRISE FUND

		NO. NOON 11 A		
051 -		Collection Salaries & Wages	[\$19,000.00]	\$ 78,208.00
		Overtime Pay	[3,000.00]	8,100.00
		-	[550.00]	0.00
		Holiday Pay	70	
		Public Employees Retirement System		8,650.00
		Hospitalization	[1,800.00]	7,425.00
		Life Insurance	[55.00]	238.00
		Protective Clothing/Uniforms	[550.00]	1,700.00
	and the latest states and the	Employee Training	[0.00]	200.00
		Dues, Memberships & Subscriptions	[15.00]	0.00
		Seminars, Conferences & Meetings	[50.00]	0.00
		Office Supplies	[300.00]	350.00
		Duplicating Mach. Supp. & Rental	[65.00]	75.00
	233 -	Building Repairs, Maint. & Supplies	[150.00]	350.00
		Equipment Maint., Supplies & Parts	[3,800.00]	10,000.00
		Operating Supplies	[1,800.00]	10,000.00
	236 -	Tools & Minor Equipment	[0.00]	200.00
	237 -	Small Equipment Maintenance	[75.00]	250.00
	238 -	Machine Rental	[250.00]	0.00
	241 -	Purchased Services - Professional	[0.00]	60.00
	243 -	Telephone, Teletype & Radios	[850.00]	900.00
	244 -	Utilities	[100.00]	800.00
	245 -	Postage	[500.00]	1,300.00
	246 -	Outside Printing & Reproduction	[0.00]	1,250.00
		Incinerator & Land Fill	[15,000.00]	63,000.00
8	254 -	Major Equipment	[4,000.00]	2,000.00
		Insurance	[600.00]	1,200.00
	263 -	Employee Bonding	[10.00]	10.00
		A CONTRACTOR OF THE PROPERTY O	The second second	
			[\$54,720.00]	\$196,266.00

SECTION 6. That there be appropriated from the TRUST FUND the following:

7. TRUST FUND

	[\$ 500.00]	\$ 600.00
071 - Trust Fund 252 - Release of Street Cut Bond	[500.00]	\$ 600.00

SECTION 7. That there be appropriated from the CAPITAL IMPROVEMENTS FUND the following:

4. CAPITAL IMPROVEMENTS FUND

041 - Capital Improvements		
241 - Purchased Services - Professional 254 - Major Equipment 255 - Maintenance of Streets, Sidewalks	[10,000.00]	\$ 0.00
Curbs and Traffic Lights 256 - Municipal Building Expense 272 - Retirement of Debt-Interest 257 - Land Purchases/Improvement	[1,000.00] [2,000.00] [750.00] [0.00]	79,990.96 10,020.00 2,100.00 168,048.08
	[\$33,750.00]	\$313,370.00

SECTION 8. That there be appropriated from the BUILDING CONSTRUCTION FUND the following:

4. BUILDING CONSTRUCTION FUND

SECTION 9. That there be appropriated from the FEDERAL REVENUE SHARING FUND the following:

2. FEDERAL REVENUE SHARING FUND

023 - Federal Revenue Sharing Fund

108 - Police Department Uses of Federal Revenue Sharing Fund

	217 - Protective Clothing/Uniforms 222 - Employee Training	[\$	0.00]	\$ 5,025.00
	235 - Operating Supplies		0.00]	2,000.00
	243 - Telephone, Teletype & Radios	[0.00]	1,400.00
		[\$	0.00]	\$ 8,925.00
		_		
150 -	Parks & Recreation Department	117		
	202 - Salaries & Wages		3,600.00]	\$18,566.00
	211 - Public Employees Retirement System	L	350.00]	978.00
	213 - Hospitalization	L	65.00]	675.00
	215 - Life Insurance	L	10.00]	23.00
	224 - Travel & Related Expenses	L	500.00]	300.00
	225 - Dues, Memberships & Subscriptions	L	0.00]	225.00
	226 - Seminars, Conferences & Meetings	L	0.00]	200.00
	231 - Office Supplies	L	400.00]	100.00
	232 - Duplicating Machine Supp. & Parts	L	0.00]	50.00
	235 - Operating Supplies	L	1,800.00]	6,548.00
	243 - Telephone, Teletype & Radio	L	0.00]	150.00
	245 - Postage	L	0.00]	100.00
	246 - Outside Printing & Reproduction	L	0.00]	300.00
	251 - Rents and Leases	L	0.00]	600.00
	262 - Insurance	L	0.00]	175.00
	263 - Employee Bonding	L	10.00]	10.00
		T\$	6,735.00]	\$29,000.00
		-	0,,00.003	423,000.00
		-		Thinks.
130 -	Youth Board	r.c	05 007	¢ 150.00
	231 - Office Supplies	[\$	25.00]	\$ 150.00
	235 - Operating Supplies 241 - Purchased Services - Professional	-	50.00]	6, 350.00
	247 - Miscellaneous Services	L	200.00]	
	247 - Miscellaneous Services	-	1,025.00]	0.00
		ΓŚ	1,300.00]	\$ 7,000.00
140	City Beautiful			The state of the s
140 -	223 - Advertising	[\$	0.00]	\$ 100.00
	225 - Dues, Memberships & Subscriptions	Ē	75.00]	100.00
	231 - Office Supplies	r	0.00]	200.00
	235 - Operating Supplies	r	5,625.00]	150.00
	241 - Purchased Services - Professional	Γ	300.00]	0.00
	245 - Postage	ī	0.00]	50.00
	248 - Prizes and Awards	ř	0.00]	300.00
	257 - Land Purchases/Improvements	Ē	0.00]	100.00
		[\$	6,000.00]	\$ 1,000.00
		-		
	TOTAL FEDERAL REVENUE SHARING FUND	[\$:	14,035.00]	\$45,925.00
		=		

SECTION 10. That there be appropriated from the FINE ARTS FUND the following:

2. FINE ARTS FUND

024	-	Fine	Arts Fund				
		223	- Advertising	[\$	50.00]	\$	795.00
		231	- Office Supplies		200.00]	-	250.00
		235	- Operating Supplies	[400.00]	_	1,135.00
		241	- Purchased Services - Professional		4,500.00]	_	7,476.00
		245	- Postage		50.00]	-	100.00
		246	- Outside Printing & Reproductions		300.00]	_	600.00
			- Prizes & Awards	[0.00]		200.00
		249	- Leased Personnel	Ε	0.00]	-	144.00
		251	- Rents & Leases		0.00]		300.00
			Transfer to Federal Revenue		0.00]	-	5,729.90
			Sharing Fund	[\$	5,500.00]	\$	16,729.90
						_	

SECTION 11. That there be appropriated from the BOND ASSESSMENT FUND the following:

8. BOND ASSESSMENT FUND

081	- Bond Assessment Fund 272 - Retirement of Debt - Interest	[\$	0.00]	\$_	5,445.00
		[\$	0.00]	\$	5,445.00
	SECTION 12. That there be approp	oriated fr	om these	funds:	
	<pre>1 - General Fund 2 - Street Construction, Maintenance</pre>	[\$185	,704.00]	\$_	597,975.00
	and Repair Fund	[38	,605.00]		130,978.00

	2 - Street Construction, Maintenance					
	and Repair Fund	Ε	38,605.00]	130,978.00		
	2 - State Highway Improvement Fund	[3,000.00]	13,613.28		
	3 - General Bond Retirement Fund		8,000.00]	34,121.25		
	5 - Waste Collection Fund	Ε	54,720.00]	196,266.00		
	7 - Trust Fund	[500.00]	600.00		
	4 - Capital Improvements Fund	E	33,750.00]	313,370.00		
	4 - Building Construction Fund		500.00]	934.29		
	2 - Federal Revenue Sharing Fund	1	14,035.00]	45,925.00		
	2 - Fine Arts Fund		5,500.00]	16,729.90		
	8 - Bond Assessment Fund	Е	0.00]	5,445.00		
		_				
GRAND TOTAL - APPROPRIATIONS			344,314.00]	\$1,355,957.72		

SECTION 13. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for purposes other than those covered by the other specific appropriations herein made.

 $\frac{\text{SECTION }14}{\text{by law.}}$. This Ordinance shall become effective at the earliest date

PASSED this 29th

date of April

_1974.

Mayor

ATTEST:

Clerk of the Council of the City of Centerville, Ohio

CERTIFICATE

The undersigned, Clerk of the Council of the City of Centerville, Ohio hereby certifies the foregoing to be a true and correct copy of the Ordinance passed by the Council of the City of Centerville, Ohio on the 29th day of April 1974.

Clerk of the Council

Approved as to form consistency with existing ordinances, the charter & constitutional provisions.

Department of Law Robert N. Farquhar Municipal Attorney