

ORDINANCE NO. 16-73

CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCILMAN John McIntire ON THE 5th DAY OF March 1973.

AN EMERGENCY ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CENTERVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1973.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

Section 1. Be it ordained by the Council of the City of Centerville, State of Ohio, that, to provide for the current expenses and other expenditures of the said City of Centerville during the fiscal year ending December 31, 1973 the following be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

## 1. GENERAL FUND

100 - Council	
212 - Personnel Benefits	\$ 776.12
215 - Board and Commission Compensation	11,560.00
220 - Travel and Transportation	3,525.00
233 - Professional Services	15,383.00
231 - Communications	250.00
236 - Insurance and Bonding	80.00
237 - Advertising	1,500.00
239 - Miscellaneous Contractual Services	5,539.84
241 - Office Supplies	1,800.00
242 - Operating Supplies	1,000.00
	<u>\$ 41,413.96</u>
101 - Mayor	
211 - Salaries and Wages	\$ 1,250.00
212 - Personnel Benefits	162.62
233 - Professional Services	345.00
241 - Office Supplies	410.00
	<u>\$ 2,167.62</u>
102 - City Manager	
211 - Salaries and Wages	\$ 24,562.00
212 - Personnel Benefits	4,016.28
220 - Travel & Transportation	800.00
230 - Utilities	500.00
231 - Communications	1,500.00
234 - Maintenance of Equipment	200.00
236 - Insurance & Bonding	20.00
239 - Miscellaneous Contractual Services	300.00
241 - Office Supplies	1,500.00
242 - Operating Supplies	1,200.00
	<u>\$ 34,598.28</u>
103 - Director of Finance	
211 - Salaries & Wages	\$ 20,444.00
212 - Personnel Benefits	3,191.95
220 - Travel & Transportation	250.00
231 - Communications	200.00
232 - Rents & Leases	580.00
233 - Professional Services	2,350.00
234 - Maintenance of Equipment	45.00
236 - Insurance & Bonding	250.00
239 - Miscellaneous Contractual Services	400.00
241 - Office Supplies	1,500.00
242 - Operating Supplies	175.00
	<u>\$ 29,385.95</u>

104 - Director of Law	
211 - Salaries & Wages	\$ 9,500.00
212 - Personnel Benefits	540.00
233 - Professional Services	8,300.00
241 - Office Supplies	300.00
	<u>\$ 18,640.00</u>
105 - City Engineer	
211 - Salaries & Wages	\$ 16,900.00
212 - Personnel Benefits	2,138.28
220 - Travel & Transportation	200.00
231 - Communications	250.00
233 - Professional Services	3,870.41
241 - Office Supplies	500.00
242 - Operating Supplies	950.00
	<u>\$ 24,808.69</u>
106 - General Government	
211 - Salaries & Wages	\$ 18,955.80
212 - Personnel Benefits	9,678.72
230 - Utilities	5,000.00
233 - Professional Services	7,100.00
234 - Maintenance of Equipment	4,000.00
236 - Insurance & Bonding	4,000.00
238 - Election Expense	1,140.92
	<u>\$ 49,875.44</u>
107 - Building Maintenance	
211 - Salaries & Wages	\$ 2,040.00
212 - Personnel Benefits	371.75
230 - Utilities	1,500.00
234 - Maintenance of Equipment	500.00
235 - Maintenance of Facilities	1,200.00
242 - Operating Supplies	1,000.00
243 - Repair and Maintenance	500.00
	<u>\$ 7,111.75</u>
108 - Police	
211 - Salaries & Wages	\$173,133.59
212 - Personnel Benefits	32,812.65
213 - Uniforms	1,500.00
220 - Travel & Transportation	400.00
230 - Utilities	1,200.00
231 - Communications	3,000.00
233 - Professional Services	600.00
236 - Insurance & Bonding	2,200.00
237 - Advertising	200.00
239 - Miscellaneous Contractual Services	250.00
241 - Office Supplies	1,500.00
242 - Operating Supplies	6,000.00
243 - Repair & Maintenance	4,000.00
	<u>\$226,796.24</u>
109 - Building Inspection	
211 - Salaries & Wages	\$ 26,053.39
212 - Personnel Benefits	4,082.04
220 - Travel & Transportation	200.00
230 - Utilities	200.00
231 - Communications	600.00
233 - Professional Services	3,500.00
236 - Insurance & Bonding	30.00
241 - Office Supplies	200.00
242 - Operating Supplies	1,000.00
252 - Equipment	4,200.00
	<u>\$ 40,065.43</u>

111 - Planning Commission	
230 - Utilities	\$ 100.00
231 - Communications	240.00
232 - Rents & Leases	580.00
233 - Professional Services	200.00
241 - Office Supplies	250.00
242 - Operating Supplies	3,760.00
	<u>\$ 5,130.00</u>
112 - Animal Warden	
211 - Salaries & Wages	\$ 3,775.00
212 - Personnel Benefits	893.16
220 - Travel & Transportation	400.00
236 - Insurance & Bonding	10.00
239 - Miscellaneous Contractual Service	350.00
242 - Operating Supplies	885.00
252 - Equipment	600.00
	<u>\$ 6,913.16</u>
114 - Income Tax	
211 - Salaries & Wages	\$ 3,400.00
212 - Personnel Benefits	319.60
220 - Travel & Transportation	150.00
233 - Professional Services	18,200.00
236 - Insurance & Bonding	10.00
242 - Operating Supplies	240.00
	<u>\$ 22,319.60</u>
117 - Architectural Preservation Board	
233 - Professional Services	\$ 750.00
	<u>\$ 750.00</u>
118 - Department of Service	
211 - Salaries & Wages	\$ 7,350.00
212 - Personnel Benefits	1,030.00
236 - Insurance & Bonding	160.00
252 - Equipment	3,000.00
	<u>\$ 11,540.00</u>
Total General Fund	<u>\$521,516.12</u>

Section 3. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND:

2. STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

201 - Street Department	
211 - Salaries & Wages	\$ 71,972.00
212 - Personnel Benefits	11,116.00
230 - Utilities	2,000.00
231 - Communications	525.00
236 - Insurance & Bonding	800.00
237 - Advertising	100.00
242 - Operating Supplies	6,000.00
243 - Repair & Maintenance	4,000.00
244 - Small Tools & Minor Equipment	600.00
252 - Equipment	1,000.00
255 - Streets, Sidewalks, Highways, Curbs	11,000.00
	<u>\$109,113.00</u>