

# RECORD OF ORDINANCES

Ordinance No. 26-68

Passed 30th day of December 19 68

ORDINANCE NO. 26-68  
ANNUAL APPROPRIATION ORDINANCE

CITY  
[Village]

Rev. Code, Sec. 5705.38

AN ORDINANCE TO AMEND ORDINANCE NO. 25-68 OF NOVEMBER 25, 1968, TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE [VILLAGE] CITY OF CENTERVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 1968.

THE MUNICIPALITY OF CENTERVILLE HEREBY ORDAINS:

SECTION 1. That to provide for the current expenses and other expenditures of the said [Village] City of Centerville during the fiscal year ending December 31, 1968, the following sums be and they are hereby set aside and appropriated as follows:

SECTION 2. That there be appropriated from the GENERAL FUND:

A. GENERAL FUND

A-1	Council	[\$ 720.00]	\$ 705.00
A-2	Mayor	[ 1,500.00]	1,255.00
A-3	Clerk-Treasurer	[ 2,200.00]	1,637.38
A-4	Engineer	[ 6,500.00]	7,098.13
A-5	Solicitor	[ 4,000.00]	3,095.00
A-6	Legal and Advertising	[ 1,500.00]	1,407.47
A-7	Deductions by State Auditor	[ 8,600.00]	8,543.39
A-8	Other	[ 1,900.00]	2,994.72
A-9	Village Manager	[ 2,000.00]	814.88
A-10	Transfers to Street Fund	[ 8,400.00]	19,956.86
A-11	Purchase of Note	5,409.69	5,409.69
A-12	<u>Refund to Washington Township on 1968 Police Contract</u>		<u>5,966.81</u>
Total General Fund		[\$ 42,729.69]	\$ 58,884.33

SECTION 3. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of [\$190,450.00] \$163,194.28 and that there be appropriated from said SAFETY FUND the following:

B. SAFETY FUND

B-1	Chief and Police	[\$111,600.00]	\$ 91,951.84
B-2	Dispatching	[ 22,700.00]	20,788.09
B-3	Gasoline	[ 7,000.00]	4,687.22
B-4	Uniforms	[ 2,500.00]	3,071.47
B-5	Cruiser Repair & Radio Repair	[ 3,600.00]	1,936.56
B-6	Cruiser Oil & Lube	[ 800.00]	788.26
B-7	Supplies, Misc.	[ 3,000.00]	2,699.95
B-8	Tires	[ 800.00]	858.19
B-9	PERS & Hospital Care	[ 4,900.00]	2,832.21
B-10	Police Pension Fund & Debt	[ 15,650.00]	11,783.19
B-11	Insurance & Telephone	[ 3,000.00]	2,823.22
B-12	Capital Equipment	[ 14,900.00]	18,974.08
Total Safety Fund		[\$190,450.00]	\$163,194.28

SECTION 4. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of [\$44,800.00] \$47,527.82; and that there be appropriated from said SERVICE FUND the following:

C. SERVICE FUND

C-1	Charter Vote	[\$ 1,500.00]	\$ 1,404.70
-----	--------------	---------------	-------------

# RECORD OF ORDINANCES

Ordinance No. 26-68 Continued

Passed \_\_\_\_\_ 19\_\_

### C. SERVICE FUND (cont.)

[C-2	Planning Board]	[\$ 100.00]	
C-3	Clerical	[ 5,600.00]	\$ 7,397.23
C-4	Street Lighting	[ 4,300.00]	4,564.32
C-5	Insurance	[ 300.00]	674.87
C-6	Supplies	[ 1,800.00]	2,243.65
C-7	Phones	[ 600.00]	577.33
C-8	Office Equipment	[ 2,200.00]	2,265.72
C-9	Repair by Contract	19,400.00	19,400.00
C-10	Traffic Blinkers	9,000.00	9,000.00
Total Service Fund		[\$ 44,800.00]	\$ 47,527.82

SECTION 5. That there be appropriated from the GENERAL FUND to the BUILDING FUND the sum of [\$2,700.00] \$2,944.98; and that there be appropriated from said BUILDING FUND the following:

### D. BUILDING FUND

D-1	Maintenance	[\$ 2,300.00]	\$ 2,397.25
D-2	Supplies, Misc.	[ 400.00]	547.73
Total Building Fund		[\$ 2,700.00]	\$ 2,944.98

SECTION 6. That there be appropriated from the STREET CONSTRUCTION MAINTENANCE AND REPAIR FUND (Motor Vehicle and Gasoline Tax Funds) the following:

### H. STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

H-1	Employees--Full Time	[\$ 24,040.00]	\$ 22,468.83
H-2	Other	[ 2,000.00]	1,685.66
H-3	Salt	[ 3,000.00]	6,159.52
H-4	Blacktop, Sand & Gravel	[ 6,500.00]	7,341.68
H-5	Misc. Supplies	[ 2,000.00]	3,536.65
H-6	Repairs By Contract	[ 19,405.00]	19,450.44
H-7	Equipment Repairs	[ 2,000.00]	5,144.02
H-8	Major Equipment Purchases	[ 12,000.00]	9,986.74
H-9	Traffic Signs & Lights	[ 2,500.00]	3,047.58
H-10	PERS & Hospital Care	[ 2,310.00]	2,247.31
H-11	Gasoline	[ 1,725.00]	1,828.76
Total Street Construction Maintenance & Repair Fund		[\$ 77,480.00]	\$ 82,897.19

SECTION 7. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

### I. MOTOR VEHICLE AND GASOLINE TAX STREET MAINTENANCE AND REPAIR FUND

I-1	Materials	\$ 4,000.00	
Total State Highway Improvement Fund		\$ 4,000.00	

SECTION 8. That there be appropriated from the GENERAL BOND RETIREMENT FUND the following:

### 21-A GENERAL BOND RETIREMENT FUND

21-A-1	Redemption of Bonds #1 Issue	\$ 1,000.00	
21-A-2	Redemption of Bonds #2 Issue	4,000.00	
21-A-3	Interest on Bonds #1 Issue	1,196.25	
21-A-4	Interest on Bonds #2 Issue	2,925.00	
Total General Bond Retirement Fund		\$ 9,121.25	

# RECORD OF ORDINANCES

Ordinance No. 26-68 continued

Passed

19

**SECTION 9.** That there be appropriated from the funds:

General	[\$280,679.69]	\$272,551.41
Street Construction	[ 77,480.00]	82,897.19
Highway Improvement (State)	4,000.00	4,000.00
Bond Retirement Fund	9,121.25	9,121.25
<b>Grand Total Appropriations</b>	<b>[\$371,280.94]</b>	<b>\$368,569.85</b>

**SECTION 10.** And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

**SECTION 11.** This ordinance shall take effect at the earliest period allowed by law.

PASSED this 30th day of December, 1968.

/S/ Paul C. Hoy  
Mayor

Attest:

/S/ Marilyn J. McLaughlin  
Clerk of Council  
City of Centerville, Ohio

**C E R T I F I C A T E**

The undersigned, Clerk of Council of the City of Centerville, Ohio, hereby certifies the foregoing to be a true and correct copy of Ordinance No. 26-68 passed by the Council of the City of Centerville, Ohio, on the 30th day of December, 1968.

/S/ Marilyn J. McLaughlin  
Clerk