

Centerville City Council
Work Session Meeting
Monday, November 18, 2019

TIME: 5:30 P.M.

PLACE: Centerville Police Department – Conference Room

Mayor Brooks Compton
Councilmembers Belinda Kenley
Doug Cline
Mark Engert
John Palcher
JoAnne Rau
Bill Serr

Clerk of Council Teri Davis
City Manager Wayne Davis
Finance Director Tyler Roark
Assistant Finance Director Chris Hacker
City Engineer Jim Brinegar
Operations Manager Ben Ankeney
Assistant City Manager Mariah Vogelgesang
City Planner Mark Yandrick
Assistant City Planner Joey O'Brien
Police Chief Matt Brown
Communications Director Kate Bostdorff
Benham's Grove Administrator Randy Bishop
Municipal Attorney Scott Liberman

Mayor Compton called the meeting to order at 5:39 P.M

Mayor Compton introduced newly elected Council Member Duke Lunsford and then conducted staff introductions.

Communications Director Kate Bostdorff provided copies of the revised Communications Policy which will implement a consistent email signature effective December 1, a cleaner look for slideshow presentations, suggestions for handling media requests, social media policy, and new letterhead design concepts. The letterhead will now utilize the City Seal. Mayor Compton encouraged everyone to direct media requests to Mrs. Bostdorff.

Mrs. Vogelgesang provided information regarding the five Centerville Place public hearings being heard by Planning Commission tomorrow night. She noted that the Variance case has been withdrawn and the design standards requested in that variance are being incorporated into the UDO Text Amendment. Mrs. Rau pointed out that the Planning Commission meeting starts earlier than usual at 6:00 p.m.

Capital Budget Review – Mr. Davis opened the review, discussing two policy issues that will need to be addressed which include waste fees and Council's desire regarding the annual Capital Budget commitment.

Mr. Roark stated 36% of the budget goes toward CIP which is very strong. He also noted that CIP expenditures have increased in direct correlation to income tax revenues. Mr. Roark then directed the five departments within the CIP budget to present their individual budget requests.

Benham's Grove Administrator Randy Bishop discussed improvements to enhance the facility's ability to host larger groups, year round, including gazebo improvements, construction of a pavilion, and parking improvements. He estimates revenue will double if these improvements are completed.

Police Chief Matt Brown noted improvements needed in the parking lot and HVAC, spoke about needed equipment such as laptops, CAD mapping systems, A/V equipment, and radio wireline upgrade, and pointed out a request for two unmarked sedans.

Assistant City Manager Mariah Vogelgesang presented the Yankee Trace Golf Course budget, advising that clubhouse renovations, course irrigation system upgrades, and a driving range expansion are needed. The average revenue of the golf course is \$3.3 million. Mr. Roark pointed out that the facility pays for itself operationally. Mrs. Vogelgesang added that the proposed clubhouse upgrades will make the facility more marketable for full-service banquets and business meetings.

Mr. Roark presented the Information Technology (I.T.) budget with requests including software upgrades, WiFi upgrades, A/V upgrade in the Kingseed Law Library, and a new telephone system.

Mr. Roark reviewed the City's debt service.

City Engineer Jim Brinegar and Operations Manager Ben Ankeney presented the Public Works Department budget items. Some of the requests include paving, street and sidewalk repairs, new sidewalks, streetscapes, stormwater, and trails.

Due to time constraints, review of the remainder of the Public Works CIP budget was postponed until the next Work Session on December 2.

At 7:20, the Work Session was adjourned to move into Regular Session in the JV Stone Council Chambers at the Municipal Building. The next Work Session will be held on Monday, December 2, 2019 at 5:30 P.M. in the Centerville Police Department prior to the regular meeting set for 7:30 P.M.


Teri Davis, Clerk of Council

Approved: 
Brooks A. Compton, Mayor