Centerville City Council Work Session Meeting March 12, 2016

TIME:

9:00 A.M.

PLACE:

Centerville Municipal Building

Mayor Deputy Mayor Brooks Compton Belinda Kenley

Councilmembers:

John Beals

Mark Engert John Palcher JoAnne Rau

Bill Serr

Clerk of Council Carin Andrews City Manager Gregory Horn Finance Director Steven Hinshaw

Councilmembers met at 9:00 a.m. in the Law Library. Finance Director, Dr. Hinshaw presented a Financial Forecast Executive Summary, outlining the City's main income sources, such as the earnings tax and property taxes. He reviewed the impact of the state initiated funding cuts on the General Fund balance. Various options were discussed in regard to possible General Fund Revenue Enhancements. He presented a comparison of the Income Tax Rates for Montgomery County Municipalities, the Income Tax Rates for South Suburban Cities, and the Income Tax Credits Selected Area Cities have adopted. Also detailed were Property Tax Rates for Montgomery County Municipalities, Property Tax Rates for South Suburban Cities, and Property Tax Rates for Centerville Residents. Council also discussed the Stormwater Utility Fee option. Mr. Serr questioned whether there were any other indicators of what may be coming in regard to additional local government funding changes. Discussion followed.

Council considered that the time may have come to move forward in proposing to Centerville residents the need to implement revenue increases, as agreed upon by Council in order to maintain our existing services. Council will have a finalization of this discussion at the April 4, 2016 work session meeting. Dr. Hinshaw is in the process of gathering the necessary information to place a levy on the ballot, if needed.

Mr. Horn shared with Council that he had received a phone call from Chardonnay resident Jerry Jackson in regard to the presentation at the March 7th work session by Mr. Raj Grandhi regarding his Preliminary Development Plan for the Villas of Centerville. Mr. Jackson expressed to Mr. Horn that, as a representative of the current condo association, he is not in agreement with Mr. Grandhi's fee simple lot proposal. Mr. Jackson will be providing information for Council's review that Mr. Horn will include in Council packets.

Mr. Horn outlined annexation provisions to be considered in relation to future road way widening projects.

Ryan Homes contacted Mr. Horn regarding the former Zengel development proposal, and Mr. Horn invited them to request to speak with Council at an upcoming work session.

Due to the extent of the work that was undertaken recently for gas line replacement, Council discussed the possibility of requesting funds from Vectren to assist in the repaving of West Franklin Street.

Mrs. Rau reported on Councilmembers' involvement with the Economic Development Committee of which she is Chair. She will coordinate with the Clerk to provide reports of the committee's activities at future Council meetings.

At approximately 12:15 p.m. Mr. Beals made a motion to adjourn into Executive Session To Consider The Employment Of A Public Employee, Mrs. Rau seconded the motion. A roll call vote resulted in seven ayes. At 12:45 pm, after no official business was conducted, Mrs. Rau made a motion to adjourn out of Executive Session. Mr. Palcher seconded the motion. A roll call vote showed the motion passed 7-0.

Mayor Compton announced the upcoming Neighborhood Open House on Monday, March 14, from 6:30-8:00 p.m. at the Centerville Police Department. He called a Special Council Meeting to be held at the Police Department at 8:15 p.m. on that date to consider resolutions for acquisition of right-of-way needed for upcoming Wilmington Pike improvements. A work session will immediately follow the Special Meeting.

Carin R. Andrews, Clerk of Council

Brooks A. Compton, Mayor