

Work Session January 7, 1970

Present: Mayor Paul Hoy

City Manager John Griffin

Municipal Attorney Robert Farquhar

John Zengel

J. V. Stone

Victor Green

Harold Wells

John Davis

Proposal # 1

Code-Title	Budget	Account No.	Cuts	New level
100 Council	\$ 19888 -	252	170 -	19718 -
101 Mayor	1723 -	220	50 -	1673 -
102 Manager	26135 -	211	400 -	
		220	600 -	
		252	400 -	24735 -
103 Finance	7842 -	-	000	7842 -
104 Law	4800 -	-	0 -	4800 -
105 Engineer	11492 -	255	200 -	11292 -
106 General	34833 -	233	1500 -	
Government		235	7575 -	25757 -
107 Building	3350 -	252	1000 -	
Maintenance				2350 -
108 Police	232133 -	211	47741 -	
		212	8176 -	
		220	50 -	
		230	000	
		231	000	
		233	200 -	
		235	000	
		236	350 -	
		237	50 -	
		239	100 -	
		241	200 -	
		242	2500 -	
		243	500 -	
		252	2000 -	170266 -
109 Building	16268 -	252	450 -	15718 -
Inspection				
110 Recreation	2497 -	-	000	2497 -
111 Animal				
Warden	1885 -	ALL	1885 -	000
112 Planning	3875 -	252	375 -	3500 -
Commission				
	\$ 372721 -		76472 -	296249 -

Proposal # 2

Code - Title	Budget	Account No.	Cuts	New level
100 - Council	\$ 19888 -	252	\$ 170 -	\$ 19718 -
101 - Mayor	1723 -	220	50 -	1673 -
102 - Manager	26135 -	211	400 -	
		220	600 -	
		252	400 -	24735 -
103 - Finance	7842 -	-	-	7842 -
104 - Law	4800 -	241	600 -	4200 -
105 - Engineer	11492 -	255	200 -	11292 -
106 - General Government	34833 -	233	1500 -	
		235	7575 -	9358
		255	5400 -	26353 -
107 - Building Maintenance	3350 -	253	1000 -	2350 -
108 - Police	232133 -	211	65633 -	
		212	12134 -	
		220	50 -	
		230	0 -	
		231	0 -	
		233	400 -	
		235	0 -	
		236	350 -	
		237	50 -	
		239	150 -	
		241	250 -	
		242	4000 -	
		243	1000 -	
		252	3000 -	131,997
109 - Building Inspection	16268 -	220	600 -	15668 -
		252	450 -	12718
110 - Recreation	8497 -	244	175 -	8322 -
		252	100 -	8222 -
111 - Animal Warden	1885 -	ALL	1885 -	0.00
112 - Planning Commission	3875 -	ALL	3875 -	0.00