RESOLUTION NO. 26-18 CITY OF CENTERVILLE, OHIO

SPONSORED BY	COUNCILMEMBER	Bul serr	ON
THE 16 DAY O	E april	, 2018.	

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS FOR A COMMUNITY DEVELOPMENT BLOCK GRANT.

WHEREAS, The Montgomery County Board of Commissioners is accepting applications for Fiscal Year 2018 Community Development Block Grant (CDBG) projects, and

WHEREAS, it is the intent of the City of Centerville to apply for a CDBG grant to provide for the 2019 Clareridge Lane Improvements Project.

NOW, THEREFORE, THE MUNICIPALITY OF CENTERVILLE HEREBY RESOLVES:

Section 1. That the City Manager is hereby authorized to submit an application to the Montgomery County Board of Commissioners for Community Development Block Grant (CDBG) to provide funding for the 2019 Clareridge Lane Improvements Project. A copy of the application is attached hereto, marked as exhibit "A" and incorporated herein.

Section 2. That the City Manager is hereby directed to enter into subsequent contracts, all understandings and assurances contained therein, to act in connection with the submission of the application and subsequent contract and to provide such additional information as may be required.

Section 3. That this resolution shall become effective immediately upon passage.

PASSED this 16th day of Opril , 2018.

Mayor, City of Centerville

ATTEST:

Clerk of Council, City of Centerville, Ohio

CERTIFICATE

Clerk of Council

Approved as to form, consistency with existing Ordinances, the Charter and Constitutional Provisions.

Department of Law Scott A. Liberman Municipal Attorney



FY 2018 MONTGOMERY COUNTY COMMUNITY DEVELOPMENT PROGRAMS

Please complete all questions on application. You may include up to five (5) pages of attachments, including maps, pictures, support letters, etc.

APPLICANT INFORMATION	
Organization Name City of Centerville	
Address (include city & zip) 100 West Spr	ing Valley Road
Contact Person Wayne Davis	
Phone and/Email (937)433-7151	wdavis@centervilleohio.gov
Current CDBG-funded Projects and Pr	roject Status 2018 Bethel Road Improvements – Phase 2
Project has been awarded to LJ DeWee	se Co., Inc. and will soon be under construction.
PROPOSED PROJECT INFORMATION	
Project Title 2019 Clareridge Lane Im	provements Project
Street Address/Intersection (Infrastruct	ture): Clareridge Lane, Centerville, OH
Census TractCT403.02	Block Group
Target Area Name (If applicable) City	of Centerville
National Objective Benefit Low/M	Aoderate Income Eliminate Blight
Completion DateAugust 1,	2019
Priority Ranking1	New Project Continuation Project
Total Project Cost	\$ 281,000.00
Total CDBG dollars requested	\$ _100,000.00
Total dollar value of other resources	\$ _181,000.00
PROJECT SUMMARY	
Signature:	Title: <u>City Manager</u>

II. PROJECT DESCRIPTION (1 page maximum)

Briefly describe your project.

The City of Centerville requests funding for the following project: 2019 Clareridge Lane Improvements Project. The City works to provide well maintained streets and Clareridge Lane is one street in town with a high (poor) distress pavement rating. This project includes a 1,400 LF segment of Clareridge Lane, which provides significant access in and out of the neighborhood west of Centerville High School. Project limits are the intersection of Clareridge Lane and Boyce Road, and the intersection of Clareridge Lance and Lodewood Drive, including the portion of Cable Court within the City. A location map is included herein.

Work planned includes replacement of deteriorated concrete curb, select sidewalk repair, curb ramp reconstruction to meet United States Access Board requirements, catch basin repair, installation of underdrain to improve drainage along the roadway together with the subsequent drive approach reconstruction, full depth pavement repair as needed, milling and asphalt resurfacing of the street. Future maintenance will be the City's on-going responsibility.

Clearly define how this project benefits low and moderate income persons or eliminates a blighted structure(s) in your community.

The 2014 American Community Survey indicates that a total of 3,303 individuals with a physical disability live in the City of Centerville (population = 23,986 per the 2014 census). Clareridge Lane is located in a target neighborhood where approximately 1,480 low to moderate income residents reside. These residents are classified as having income of at or below 80% of the median income.

The estimated cost for the planned improvements is \$281,000.00. A detailed Engineer's Estimate is enclosed. The City's 2015 – 2019 Capital Improvement Program sheet details the annual funding set aside for the City's Street Program. The City of Centerville will provide all engineering services, project management, inspection, and future maintenance as further contributions to the project.

III. PROJECT GOALS (1 page maximum)

What will your project achieve?

The goal of this project is to provide major maintenance of a neighborhood roadway in a neighborhood classified as having a low to moderate income designation. The improvements will also provide enhanced pedestrian access for physically challenged residents, provide improved drainage that will, in turn, decrease deterioration of the roadway, and provide an improved overall appearance of the neighborhood. The value of the project may be difficult to quantitatively measure, however those with physical challenges will experience improved access along the sidewalk on this street. Furthermore residents along the street and on surrounding streets will see that the City is continuing to invest in their neighborhood and may, in turn, further invest and update their properties.

How many persons or households will benefit? How did you determine this number? Census data, surveys, local information, etc. must be provided.

This project abuts 15 private property owners, but is certain to benefit a significantly larger number of area residents. Clareridge Lane is the main access point for Concept Park, a neighborhood park owned by the Centerville-Washington Township Park District that serves area residents. Clareridge Lane also serves as a collector in a neighborhood adjacent to Centerville High School, facilitating a much higher volume of traffic than a typical residential street. The number of persons that will benefit from this project is not truly quantifiable, but is evident from its proximity to local amenities.

IV. IMPLEMENTATION SCHEDULE (1 page maximum)

Task

How will the work be completed? The implementation schedule should include estimated time tables for completing significant tasks leading to accomplishment of project goals, and it should present a reasonable scope of activities that can be accomplished within the time allotted for the project and within the resources of the applicant. The implementation schedule will be included in the Delegation of Activities Agreement as Appendix A

You may use an excel spreadsheet in lieu of this page of the application.

Environmental Review	December 2018	
Project Engineering (if necessary)	January 2019	
Bidding Process/Procurement	February 2019	
Construction/Demolition	March 2019	
Project Closeout	August 2019	

Projected Completion Date

Notes

V. PROJECT BUDGET

This budget must include the applicant's financial commitment, including the total project cost, the portion charged to CDBG funding, and the portion committed by other funding sources. This includes in-kind contributions and volunteer labor. It should <u>not</u> include amounts for administration. *Indicate alternative plans if partial funding is awarded for this project:*

BUDGET	TOTAL PROJECT	CDBG FUNDING	OTHER COMMITTED SOURCES OF FUNDS	
CATEGORIES	COST		AMOUNT	SOURCE(S)
a) Project Management	\$5,000.00	\$0.00	\$5,000.00	City Funds
b) Professional Services (Engineering)	\$10,000.00	\$0.00	\$10,000.00	City Funds
c) Construction	\$266,000.00	\$100,000.00	\$166,000.00	City Funds
d) Property Acquisition				
e) Relocation Expenses			-	
f) Environmental		*	(
g) Other (specify)		*		,
TOTAL PROJECT	\$281,000.00	\$100,000.00	\$181,000.00	City Funds
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Authorization:			
	Authorized Signature for Project	Date	
	City Manager		
	Title		



2019 Clareridge Lane Improvements Project

PROJECT NAME: 2019 Clareridge Lane Improvements Project

REF NUM	SPEC NUM	DESCRIPTION	EST'D QUANT	UNITS	UNIT PRICE	AMOUNT BID
1	202	Curb and Gutter Removed, 42", Isolated	1200	LF	\$9.00	\$10,800.00
2	202	Concrete Driveway Removed, up to 8" thick	300	SF	\$6.00	\$1,800.00
3	202	Asphalt Driveway Removed, up to 6" thick	600	SF	\$6.00	\$3,600.00
4	202	Sidewalk/Ramp Removed (as directed by Engineer)	450	SF	\$6.00	\$2,700.00
5	203	Pavement Repair, Local Street (as directed by Engineer), excluding surface course	100	SY	\$100.00	\$10,000.00
6	254	Pavement Planing, Bituminous with milled materials kept by Contractor	5200	SY	\$5.00	\$26,000.00
7	441	Asphalt Driveway, Type 1, Asph. Concrete Surface Course, PG64-22, medium traffic, 4" thick - 2 lifts, as directed by engineer	100	SF	\$12.00	\$1,200.00
8	452	Concrete Driveway, 6" Thick	800	SF	\$8.50	\$6,800.00
9	605	Shallow Pipe Underdrain, 6", wrapped	1200	LF	\$22.00	\$26,400.00
10	608	4" Sidewalk, Concrete (as directed by Engineer)	150	SF	\$8.50	\$1,275.00
11	608	6" Curb Ramp, Concrete, incl. detectable warnings (as directed by engineer)	300	SF	\$18.00	\$5,400.00
12	609	Curb, ODOT Type 3, 24", Isolated	1200	LF	\$42.00	\$50,400.00
13	614	Maintenance of Traffic	1	LS	\$20,000.00	\$20,000.00
14	630	Removal of Ground Mounted Sign and Recrection	1	EACH	\$225.00	\$225.00
15	638	Gas/Water Valves - adjusted to grade (as directed by engineer)	6	EACH	\$300.00	\$1,800.00
16	659	Seeding and Mulching (Hydroseeding), incl. 4" of topsoil	1	LS	\$8,000.00	\$8,000.00
17	SS811	12" Storm Sewer - RCP, CL IV	50	LF	\$70.00	\$3,500.00
18	SS811	18" Storm Sewer - RCP, CL IV	50	LF	\$80.00	\$4,000.00
19	SS811	Catch Basin Replacement, Type 3A	6	EACH	\$4,000.00	\$24,000.00
20	SS811	Manhole - Minor Repair (as directed by engineer)	1	EACH	\$1,200.00	\$1,200.00
21	SS811	Manhole - Adjust to Grade	2	EACH	\$600.00	\$1,200.00
22	SS826	Asphalt Concrete Surface Course, Type 1, Fiber Type C, 1.75" placed in 2 lifts	260	CY	\$200.00	\$52,000.00
23	SPECIAL	Downspout outlet - Pop-up (as directed by engineer)	10	EACH	\$200.00	\$2,000.00
24	SPECIAL	Sump pump connection to underdrain (as directed by engineer)	10	EACH	\$170.00	\$1,700.00
		GRAND TOTAL				\$266,000.00

I, hereby certify that the project estimated costs are realistic based on the level of detail currently available for this project. In evidence whereof I set my signature and seal this date.

Alisha M. Burcham, P.E. (Ohio License #E-82999)

4/13/18

Date

ALISHA M.
BURCHAM
E-82999