

RESOLUTION NO. 22-13
CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCILMEMBER Brooks Compton ON
THE 20th DAY OF May, 2013.

A RESOLUTION RATIFYING THE ACTION TAKEN BY THE CITY MANAGER TO SUBMIT TWO APPLICATIONS TO THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS FOR COMMUNITY DEVELOPMENT BLOCK GRANTS.

WHEREAS, The Montgomery County Board of Commissioners is accepting applications for Fiscal Year 2013 Community Development Block Grant (CDBG) projects, and

WHEREAS, it was the intent of the City of Centerville to apply for CDBG grants to provide for the following two projects: the Centerville Municipal Building Handicapped Accessible Elevator and the Stubbs Park Handicapped Accessibility Improvements.

NOW, THEREFORE, THE MUNICIPALITY OF CENTERVILLE HEREBY RESOLVES:

Section 1. That the action taken by the City Manager be and is hereby ratified to submit two applications to the Montgomery County Board of Commissioners for Community Development Block Grant (CDBG) to provide funding for the Centerville Municipal Building Handicapped Accessible Elevator and for the Stubbs Park Handicapped Accessibility Improvements. A copy of the two applications are attached hereto and marked as exhibits "A" and "B".

Section 2. That the City Manager is hereby directed to enter into subsequent contracts, all understandings and assurances contained therein, to act in connection with the submission of the applications and subsequent contracts and to provide such additional information as may be required.

Section 3. That this resolution shall become effective immediately upon passage.

PASSED this 20th day of May, 2013.

C. Mark Keiper

Mayor, City of Centerville

ATTEST:

Debra A. James
Clerk of Council, City of Centerville, Ohio

CERTIFICATE

The undersigned, Clerk of the Council of the City of Centerville, Ohio hereby certifies that the foregoing is a true and correct copy of Resolution Number 22-13 passed by the Council of the City of Centerville, Ohio on the 20th day of May, 2013.

Debra A. James
Clerk of Council

Approved as to form, consistency
with existing Ordinances, the
Charter and Constitutional Provisions.

Department of Law
Scott A. Liberman
Municipal Attorney

FY 2013 MONTGOMERY COUNTY
COMMUNITY DEVELOPMENT PROGRAMS
APPLICANT INFORMATION
 Organization Name City of Centerville

 Address (include city & zip) 100 W. Spring Valley Road, Centerville, OH 45458

 Contact Person Gregory B. Horn, City Manager

 Phone/Fax/Email (937) 433-7151 / (937) 435-8720 / ghorn@centervilleohio.gov

 Current CDBG-funded Projects and Project Status Stubbs Park Handicapped Accessibility Improvements
will be completed by September 2013.
PROPOSED PROJECT INFORMATION
 Project Title City Municipal Building Handicapped Accessible Elevator

 Type of Project Removal of architectural barriers to the handicapped

 Project Location Stubbs Park, 255 W. Spring Valley Road, Centerville, OH 45458

 Service Area: Census Tract CT 404.03

Target Area Name (If applicable) _____

 Beginning Date (mo/yr) October 2013 End Date (mo/yr) September 2014

 Priority Ranking 1 New Project Continuation Project

 Total Project Cost \$115,510

 Total CDBG dollars requested \$57,755

 Total dollar value of other resources \$ 57,755
PROJECT SUMMARY

The City of Centerville is seeking grant funds to replace an existing elevator within Centerville's Municipal Building to improve its accessibility in compliance with the Americans with Disabilities Act (ADA). The building serves many valuable functions to the public. In 2011, the City received CDBG dollars in order to install a handicapped accessible push button on the front door of the building. This project seeks to build upon the City's goal of increased accessibility of its facilities. The City of Centerville would fund the project by 50% and is seeking grant funds for the remaining 50% in order to meet ADA compliance and to also improve the safety of the elevator. The City of Centerville is requesting \$57,755 in Community Development Block Grant (CDBG) funding, and will contribute \$57,755 for a total project cost of \$115,510. The City of Centerville will provide project management and engineering services to this project, as well as the building and electrical permit fees as a further local contribution to this project.

 Signature:  Title: CITY MGR

II. PROJECT DESCRIPTION (1 page maximum)

The description should state in clear and precise terms the nature, location and extent of the project and should demonstrate how the project benefits low and moderate income persons or eliminates a slum/blight situation. The description must be quantifiable and supported with reasonable documentation such as statistical evidence (census tract or block group data). Provide location map (general area) and site map (specific project area boundaries). For example, if the project is demolition, the location of the project would be "123 Main Street" and would meet the criteria of "elimination of spot slum/blight".

The City of Centerville is seeking grant funds to replace an existing elevator within Centerville's Municipal Building located at 100 W. Spring Valley Road. The building is located on a hillside and the main entrance is located on the 1st floor of the building. There is an elevator for access to the Ground and 2nd floors of the building which visitors and volunteers along with employees frequently need to access. The building does have handicapped parking located at the back and side of the building.

The goal of this project is to ensure the accessibility of those using the facility. The Municipal Building serves many functions to the public and it is in the best interest of Centerville to guarantee that the elevator be in compliance with the Americans with Disabilities Act (ADA). In its current state, it fails to meet those requirements as the elevator was installed in 1973.

The City of Centerville would fund the project by 50% and is seeking grant funds for the remaining 50% in order to meet ADA compliance and to also improve the safety of the elevator. The City of Centerville is requesting \$57,755 in Community Development Block Grant (CDBG) funding, and will contribute \$57,755 for a total project cost of \$115,510. The City of Centerville will provide any project management and engineering services to this project, as well as the building and electrical permit fees as a further contribution to this project.

The 2010 U.S. Census indicated a total of 3,166 individuals with a disability, from a total population of non-institutionalized individuals of 24,901 within the City of Centerville. Improving the current state of the elevator is vital in providing safe and equal access to Centerville's Municipal Building for individuals with disabilities.

A location and site map is included for this project. In addition, photos of the elevator have also been attached.

III. PROJECT GOALS (1 page maximum)

Goals should be stated in a definite time frame and must be measurable. Goals must be clearly related to the project description and to the proposed work program, but not describe the work program. The goals of proposed projects must not duplicate existing services of other public and/or private agencies. Evaluation should be both qualitative and quantitative. For example, actual versus projected quantities, persons and/or households served, etc.

The goal of this project is to update the elevator located in the Centerville Municipal Building to enhance the accessibility for visitors and employees with disabilities. This project will comply with federally mandated ADA regulations and improve access to the building for those that are physically disabled.

The Americans with Disabilities Act (ADA) was enacted in 1990, the elevator, which was built in 1973, does not encompass most of the necessary requirements that are outlined under this legislation. In conjunction with past efforts of the City of Centerville to become compliant with ADA, updating this elevator will improve access to the Centerville Municipal Building for the 3,166 people with a disability living within Centerville, as well as non-residents that are visiting the City Building. In 2011, the City received CDBG dollars in order to install a handicapped accessible push button the front door of the building. This project seeks to build upon the City's goal of increased accessibility for the handicapped to its facilities.

Projects, such as these, are difficult to quantify for evaluative purposes. Therefore, this project will be evaluated based on citizen feedback received by the City.

An elevator audit was conducted by KONE in May 2012. The audit found that the following improvements would satisfy present ADA code requirements included in this project:

- Installation of car directional arrows and chimes
- Installation of elevator jamb Braille indicators at each landing
- Installation of an infrared door protection device which does not require physical contact to reopen
- Grouping of in-car emergency control buttons centered at 35" above finished flooring
- Decreasing landing/car sill gaps to 1.25"
- Installing Braille tags with tactile characters left of each operating button
- Installing audible and visual position indicators inside the elevator car
- Providing a verbal annunciator which announces what floor the elevator stops at
- Installing an ADA emergency communication device (phone) with visible and audible indicators

The Centerville Municipal Building, which is home to the main offices of the Centerville city administration, receives thousands of visitors each year. Public meetings, including those for City Council and City volunteer boards and commissions are held at this facility. On June 29, 2011 the Centerville Municipal Building was the location for the Montgomery County Board of Commissioners, which was open to the public. The Municipal Building is also the site for public bid openings, income tax payments, refuse billing, Montgomery County Water Services bill drop off, Montgomery County Auditor Dog Tag Licensing, school tours, garden plot payments, citywide garage sale sign and list pick up, prescription drug cards and many other city meetings and information. The building is also equipped with a generator, and has been used as a shelter for the public in case of emergency or weather related event.

IV. WORK PROGRAM (1 page maximum)

The work program should flow naturally from the project description and goals. It should include primary persons involved in project implementation, including any consultants, and how work will be accomplished. It should include estimated time tables for completing significant tasks leading to accomplishment of project goals, or by a phase of a multi-year project. Work programs should present a reasonable scope of activities that can be accomplished within the time allotted for the project and within the resources of the applicant. The work program will be included in the Delegation of Activities Agreement as Appendix A.

October & November 2013	Project Development Review Quotes Received
March 2014	Secure Building and Electrical Permits Constructions Begins
September 2014	Construction Completion

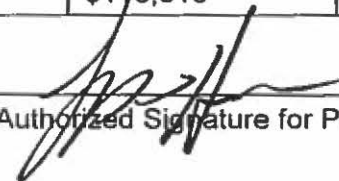
Budget Summary

The outlined budget must be specific and include the applicant's financial commitment, including the total project cost, the portion charged to CDBG funding, and the portion committed by other funding sources. This includes in-kind contributions and volunteer labor. It should not include amounts for administration. *Indicate alternative plans if partial funding is awarded for this project:*

The City of Centerville is requesting \$57,755 in Community Development Block Grant (CDBG) funding, and will contribute \$57,755 for a total project cost of \$115,510. The City of Centerville will provide any project management and engineering services to this project, as well as the building and electrical permit fees. If partial funding is awarded, the City may choose to fund the project with a higher contribution of local dollars.

BUDGET CATEGORIES	TOTAL PROJECT COST	CDBG FUNDING	% of Project Cost	OTHER COMMITTED SOURCES OF FUNDS				
				Federal	State	Local	County	In-kind
a) Project Management								
b) Professional Services (Engineering)								
c) Construction Contracts	\$115,510	\$57,755	50%			\$57,755		
d) Property Acquisition								
e) Relocation Expenses								
f) Environmental								
g) Other (specify)								
TOTAL PROJECT	\$115,510	\$57,755	50%			\$57,755		

Authorization:



 Authorized Signature for Project

CITY MGR.

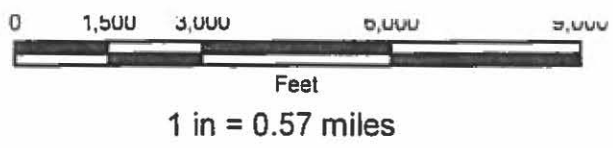
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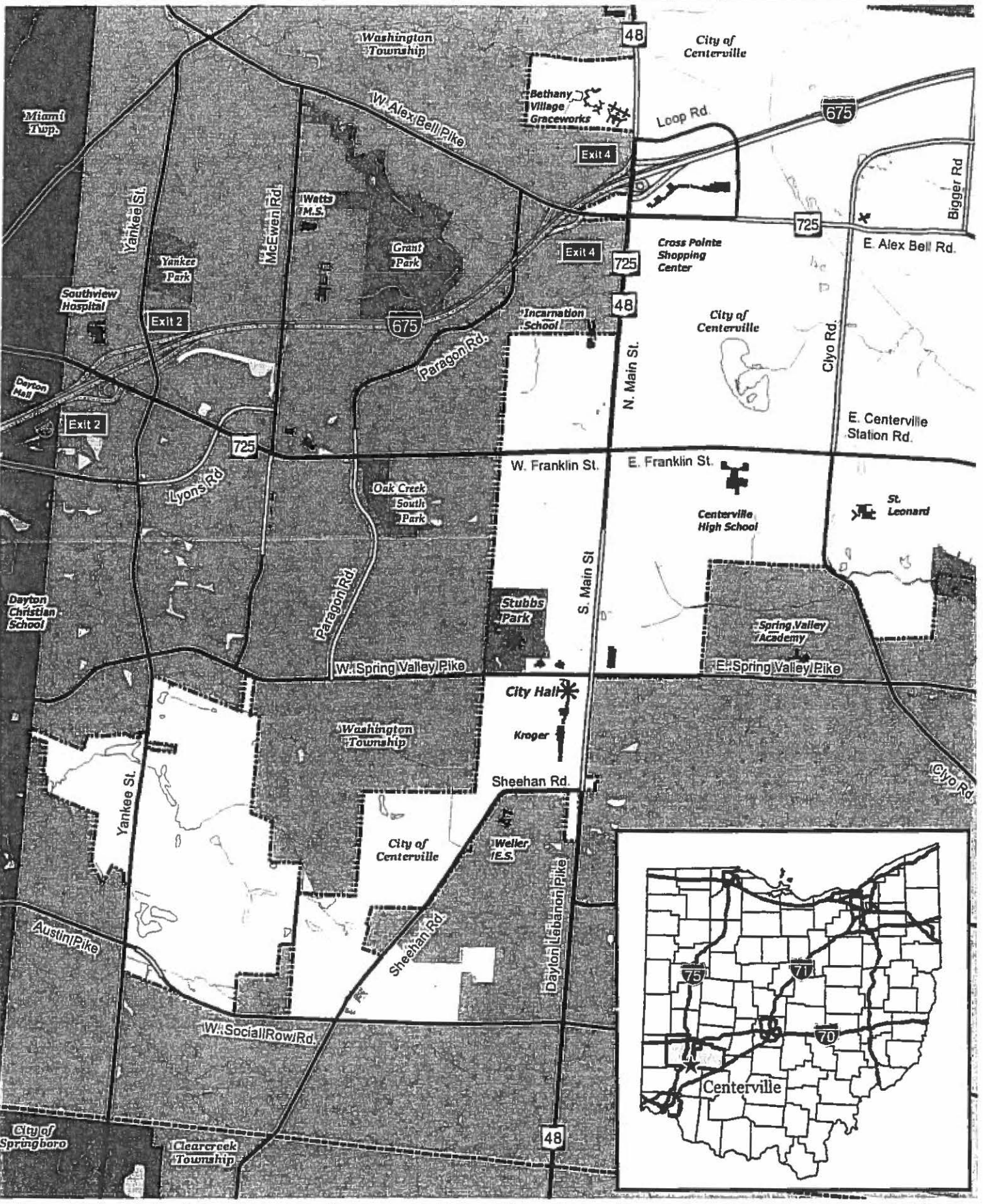
 Date



2013



LOCATION Map City of Centerville, Ohio Handicapped Accessibility Improvement

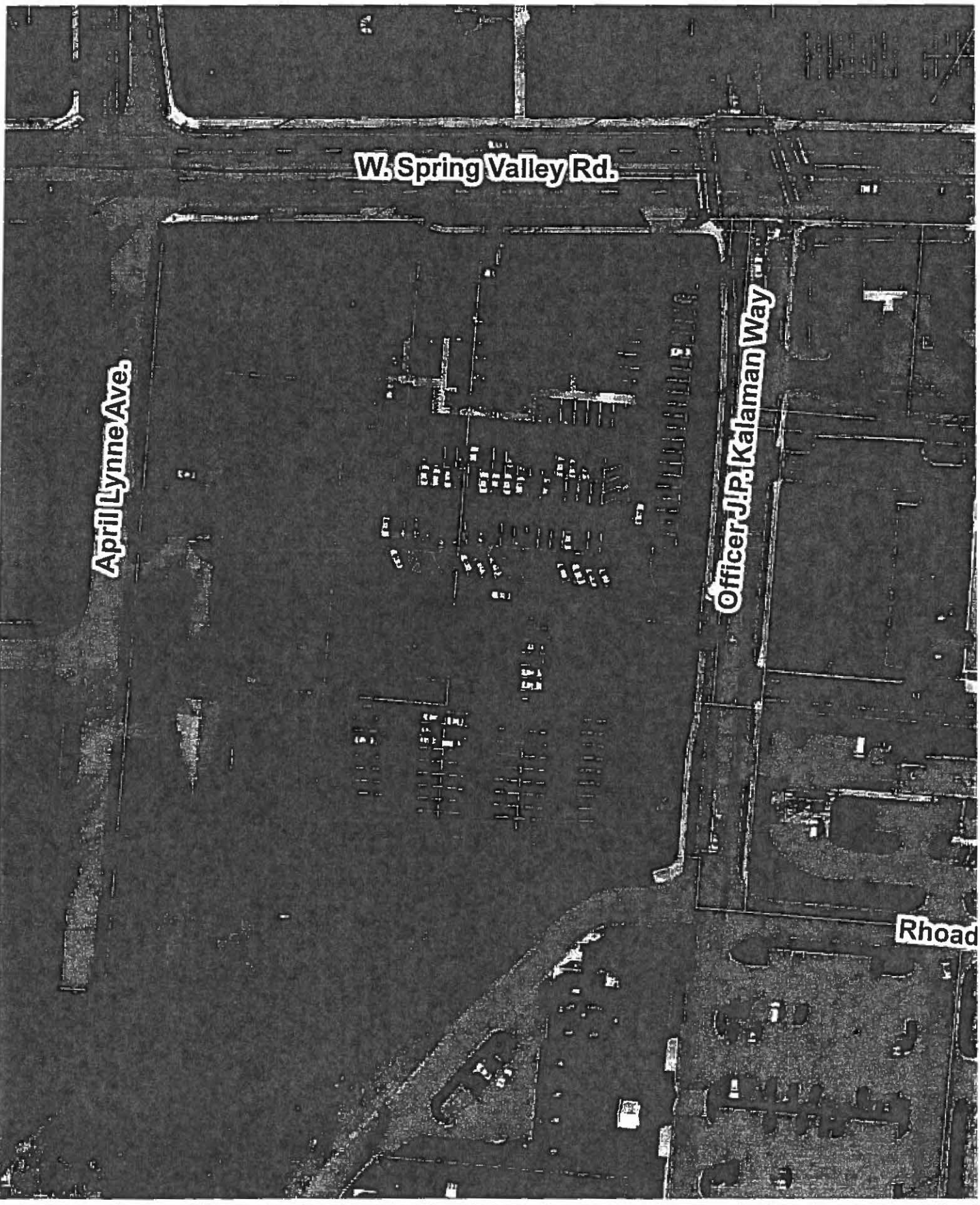




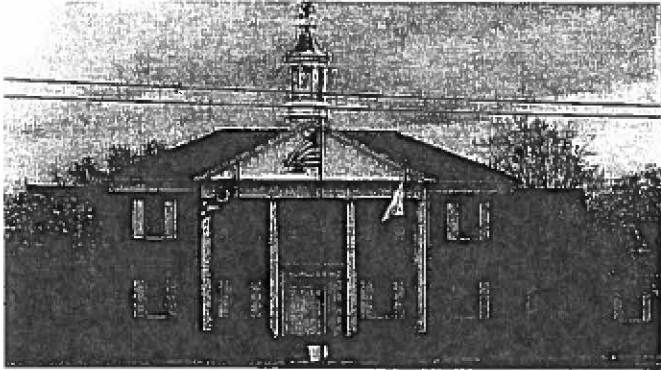
2013



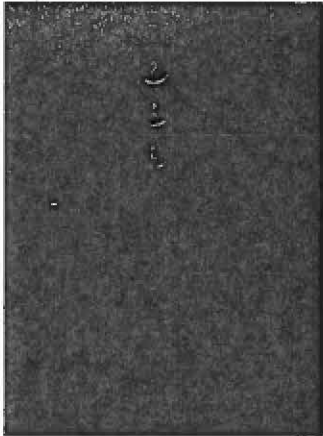
Site map 1
Centerville Municipal Building
Handicapped Accessible Elevator
Census Tract 404.06



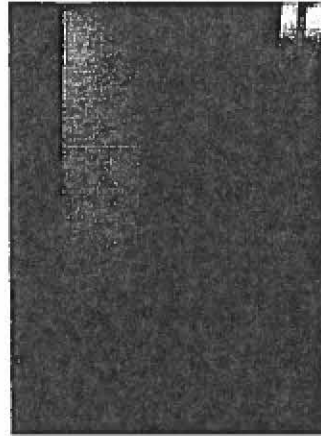
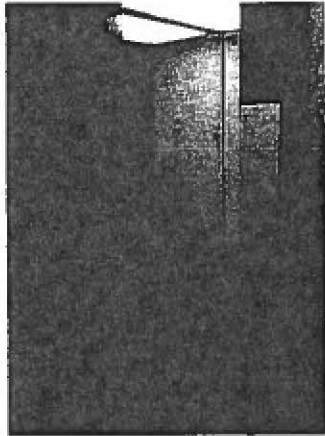
City Municipal Building
100 W. Spring Valley Road



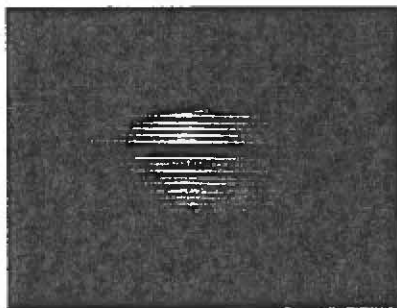
Non-compliant ADA Buttons and Signs



View from Hallway

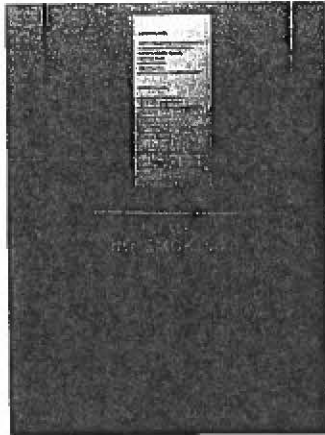


Non-compliant Gap



- Illustrated is the gap between the elevator and the floor.
- Currently, not in compliance with ADA regulations.

Inoperable Phone Button



- Located under the Emergency Stop Button is a call button.
- This button is not connected to a phone operator.
- ADA phone would have visible and audible indicator.



FY 2013 MONTGOMERY COUNTY COMMUNITY DEVELOPMENT PROGRAMS

APPLICANT INFORMATION

Organization Name City of Centerville

Address (include city & zip) 100 W. Spring Valley Road, Centerville, OH 45458

Contact Person Gregory B. Horn, City Manager

Phone/Fax/Email (937) 433-7151/(937)435-8720/ghorn@centervilleohio.gov

Current CDBG-funded Projects and Project Status Stubbs Park Handicapped Accessibility Improvements

Current CDBG funded project for Stubbs Park Accessibility improvements has been bid and is awaiting award by City Council. Construction planned for summer 2013.

PROPOSED PROJECT INFORMATION

Project Title Stubbs Park Handicapped Accessibility Improvements

Type of Project Removal of architectural barriers to the handicapped

Project Location Stubbs Park, 255 W. Spring Valley Road, Centerville, OH 45458

Service Area: Census Tract CT 404.03

Target Area Name (If applicable)

Beginning Date (mo/yr) October 2013 End Date (mo/yr) September 2014

Priority Ranking 2 New Project [] Continuation Project X

Total Project Cost \$ 35,600

Total CDBG dollars requested \$ 28,480

Total dollar value of other resources \$ 7,120

PROJECT SUMMARY

The Stubbs Park Accessibility project is part of a continuing effort to pave additional paths and replace additional bridges within the Park to comply with the Americans with Disabilities Act (ADA) and expand access to handicapped users. Stubbs Park has 2 miles of pathways. Approximately 3/4 mile of that total length is paved.

The City of Centerville is requesting \$28,480 in CDBG funds and will contribute \$7,120 in City dollars. The proposed project provides for paving approximately 240 LF of pedestrian pathway, removal of one pedestrian bridge, and replacement of one pedestrian bridge along existing pathways within the Park to allow physically challenged users better access to the parking lot and playground equipment.

Signature: [Handwritten Signature] Title: City Mgr.

II. PROJECT DESCRIPTION (1 page maximum)

The description should state in clear and precise terms the nature, location and extent of the project and should demonstrate how the project benefits low and moderate income persons or eliminates a slum/blight situation. The description must be quantifiable and supported with reasonable documentation such as statistical evidence (census tract or block group data). Provide location map (general area) and site map (specific project area boundaries). For example, if the project is demolition, the location of the project would be "123 Main Street" and would meet the criteria of "elimination of spot slum/blight".

In 2002, the City of Centerville received Community Development Block Grant (CDBG) funds to provide paved surfaces and transitions at structures along the paths in Leonard E. Stubbs Park. In 2005, CDBG funds were used to replace six (6) pedestrian bridges along approximately 2000 LF newly paved pathway. In 2009, four (4) bridges were replaced and 350 LF were paved with CDBG funding. In 2011 one (1) bridge was replaced and 350 LF of pathway was asphalt paved. In 2013, two (2) bridges will be replaced along with the asphalt paving 500 L.F. of pedestrian pathway. These replacement bridges meet the current requirements for accessible use and include handrails, appropriate slope, and adequate width.

The Stubbs Park Accessibility project is part of a continuing effort to pave additional paths and replace additional bridges within the Park to comply with the Americans with Disabilities Act (ADA) and expand access to handicapped users. Stubbs Park has 2 miles of pathways. Approximately 3/4 mile of that total length is paved.

The City of Centerville is requesting \$28,480 in CDBG funds and will contribute \$7,120 in City dollars. The proposed project provides for paving approximately 240 LF of pedestrian pathway, removal of one pedestrian bridge and a section of path, and replacement of one pedestrian bridge along existing pathway within the Park to allow physically challenged users better access to a picnic shelter and parking lot and playground equipment from the parking lot. Gravel paths and bridges have provided access throughout the park for many years. The gravel paths in several instances, as well as the bridges along the paths, have provided an impediment to accessibility for our handicapped citizens. By providing paved paths and new pedestrian bridges, physically challenged Park patrons will be better able to enjoy Park amenities. A project site and location map is attached.

The 2010 U.S. Census identified 3,166 individuals in Centerville with a disability from the 24,901 total population. Physically challenged/handicapped individuals who do not live in the City will benefit as well. Stubbs Park features the City's Veteran's Memorial which holds ceremonies on Memorial Day and Labor Day. Stubbs Park also provides free summer concerts every year in June, July, August and September providing entertainment to 16,000 people. Stubbs Park is also the home to the Miami Valley Firefighter/EMS Memorial. The targeted area improves handicap accessibility to one of the two picnic shelters in the Park by replacing the bridge and asphalt paving the surface between the parking lot and the picnic shelter.

By paving the paths and replacing the bridges within these targeted areas of the Park, accessibility will be improved for the physically challenged Park patrons. The project will enable the citizens to take better advantage of the amenities within the Park. It also provides countless areas of passive recreation opportunities for the citizens of Centerville and the surrounding area.

III. PROJECT GOALS (1 page maximum)

Goals should be stated in a definite time frame and must be measurable. Goals must be clearly related to the project description and to the proposed work program, but not describe the work program. The goals of proposed projects must not duplicate existing services of other public and/or private agencies. Evaluation should be both qualitative and quantitative. For example, actual versus projected quantities, persons and/or households served, etc.

To insure the quality of life for physically challenged people is maintained throughout areas of Stubbs Park in the City of Centerville. ADA compliance will eliminate the physical barriers that limit the use of several areas of the park. This project will create and maintain accessible routes for handicapped persons by paving paths and a bridge. This project will comply with federally mandated ADA regulations.

Stubbs Park access will be expanded to the 3,166 persons living in the City of Centerville who are handicapped. Stubbs Park access will also be expanded to handicapped residents of surrounding communities who use Stubbs Park. Projects of this nature are not easily quantifiable for purposes of evaluation, but this project will be evaluated based on the citizen feedback that the City receives. Following the completion of a recent bridge replacement project, one regular Park patron who is wheelchair bound expressed his appreciation for the improvements. He expressed his desire that the whole Park be made accessible.

IV. WORK PROGRAM (1 page maximum)

The work program should flow naturally from the project description and goals. It should include primary persons involved in project implementation, including any consultants, and how work will be accomplished. It should include estimated time tables for completing significant tasks leading to accomplishment of project goals, or by a phase of a multi-year project. Work programs should present a reasonable scope of activities that can be accomplished within the time allotted for the project and within the resources of the applicant. The work program will be included in the Delegation of Activities Agreement as Appendix A.

November/ December 2013	Project Development Prepare Bid Documents
March 2014	Construction Project Bid Bid Received and Project Contract Awarded Constructions Begins
September 2014	Construction Completion

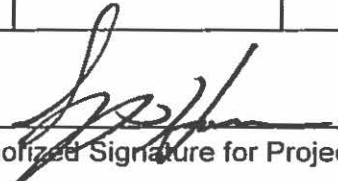
Budget Summary

The outlined budget must be specific and include the applicant's financial commitment, including the total project cost, the portion charged to CDBG funding, and the portion committed by other funding sources. This includes in-kind contributions and volunteer labor. It should not include amounts for administration. **Indicate alternative plans if partial funding is awarded for this project:**

The awarding of only partial funding would delay the path paving and bridge reconstruction that will improve accessibility for the handicapped.

BUDGET CATEGORIES	TOTAL PROJECT COST	CDBG FUNDING	% of Project Cost	OTHER COMMITTED SOURCES OF FUNDS				
				Federal	State	Local	County	In-kind
a) Project Management	\$2,000		5.6%			\$2,000		
b) Professional Services (Engineering)								
c) Construction Contracts	\$ 33,600		94.4%			\$5,120		
d) Property Acquisition								
e) Relocation Expenses								
f) Environmental								
g) Other (specify)								
TOTAL PROJECT	\$35,600		80%			\$7,120		

Authorization:



 Authorized Signature for Project

CITY MGR

 Title

5-16-2013

 Date

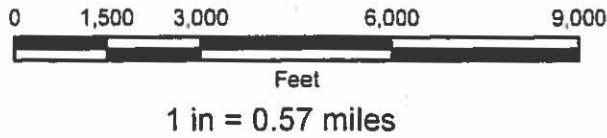
Stubbs Park Accessibility Project - 2013 Application

Estimate for CDBG Application due 5/17/13

Item	Quantity	Unit	Unit Cost	Total cost
Remove and dispose bridge #25	1	Each	\$ 2,500	\$ 2,500
Remove and dispose bridge #29	1	Each	\$ 2,500	\$ 2,500
Furnish & install new bridge #29	1	Each	\$ 15,000	\$ 15,000
Clearing & grubbing	1	Lump	\$ 1,500	\$ 1,500
Excavation at new transitions - bridge ends (8'x15'x8")	6	CY	\$ 35	\$ 210
Subgrade compaction	107	SY	\$ 25	\$ 2,675
Aggregate base transitions - 6" min gravel	10	CY	\$ 50	\$ 500
Gravel path - new - 6" min thick gravel, grey 411 limestone to match adjacent paths	27	SY	\$ 25	\$ 675
2" asphalt surface (3000 SF)	10	CY	\$ 300	\$ 3,000
Topsoil, seed, and mulch restoration	1	Lump	\$ 3,000	\$ 3,000
Maintenance of Traffic	1	Lump	\$ 500	\$ 500
Construction lay-out staking (for bridge)	1	Lump	\$ 1,500	\$ 1,500
Total estimate cost				\$ 33,560



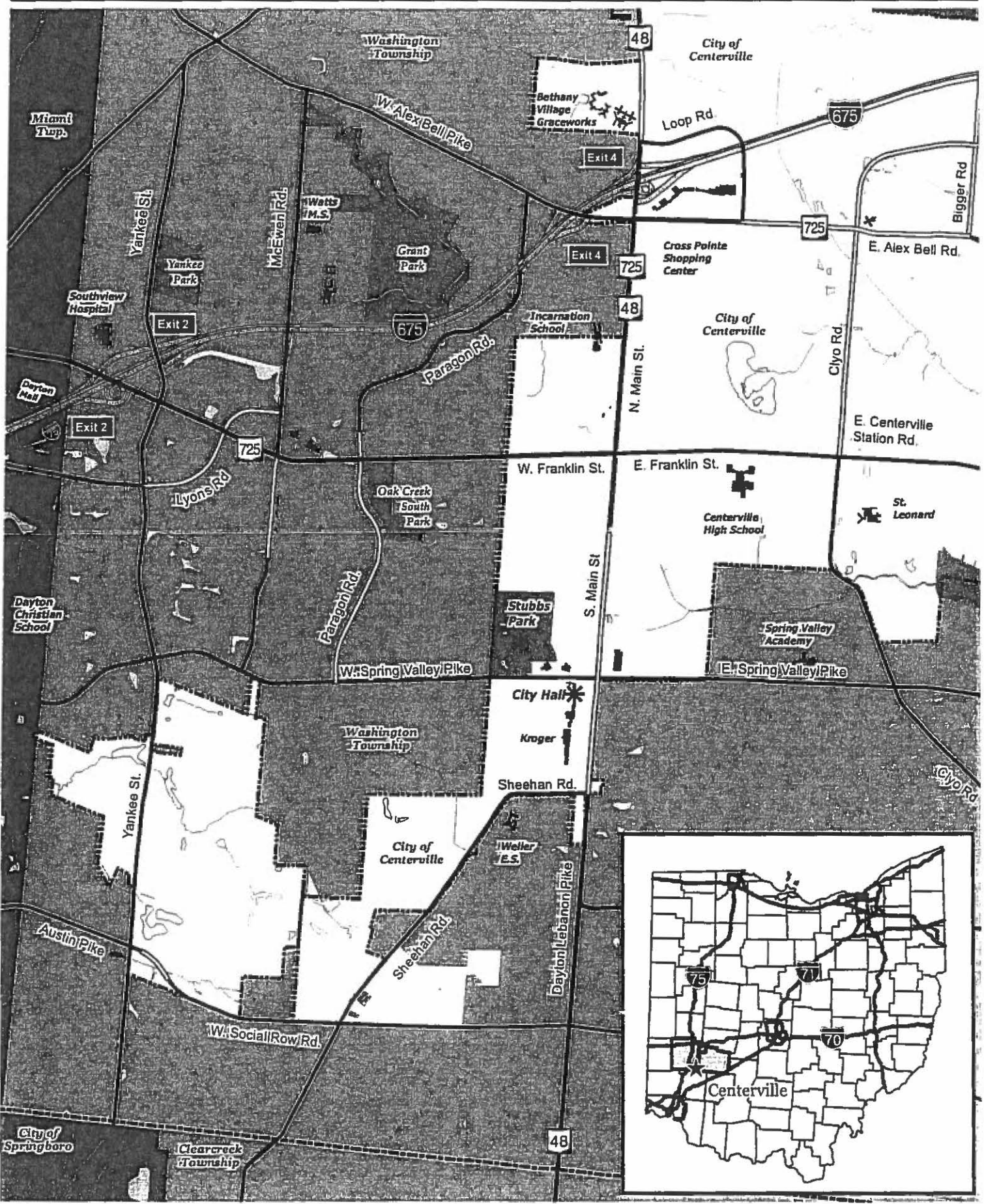
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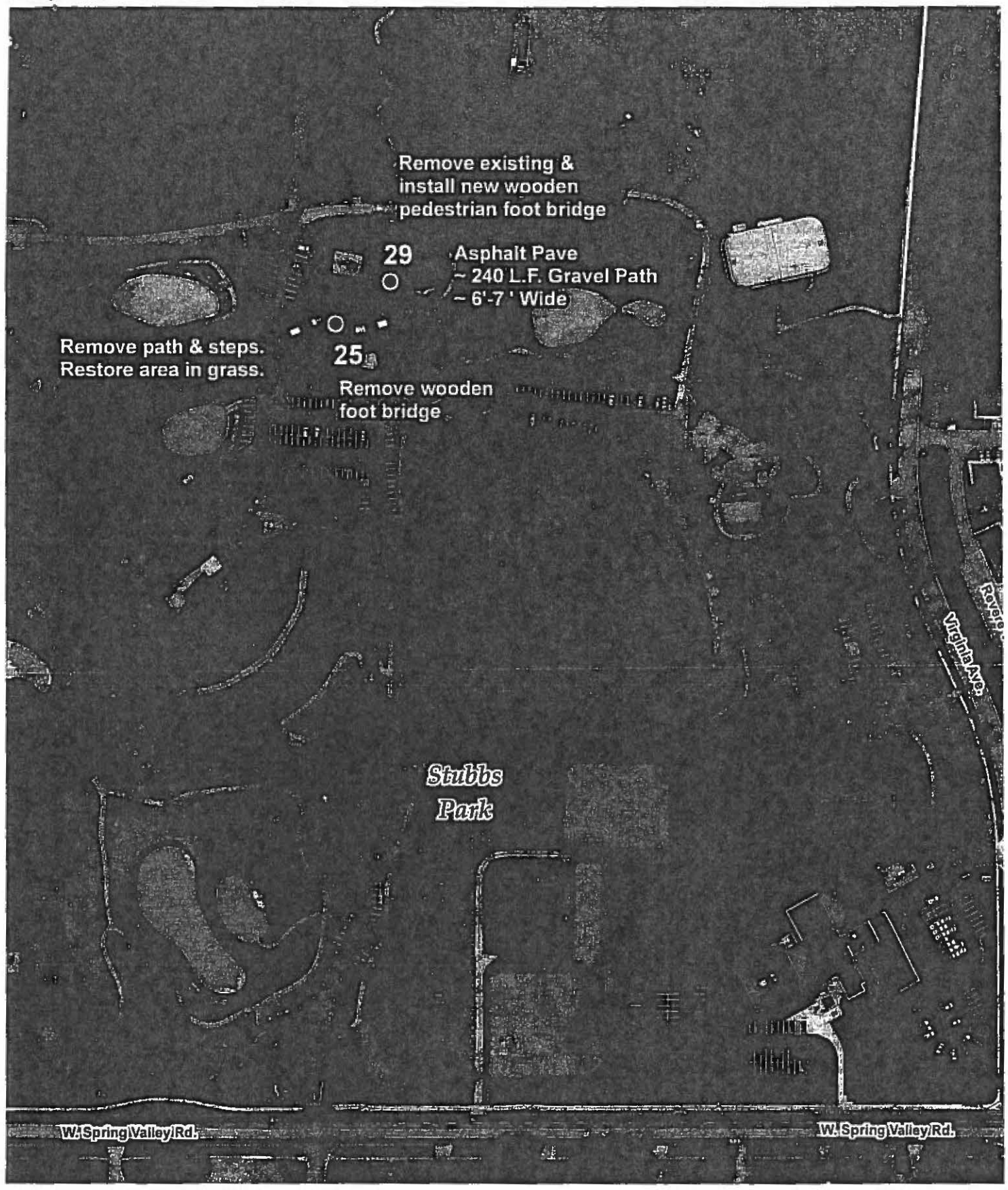


Location Map

City of Centerville, Ohio

Handicapped Accessibility Improvement





**CITY OF
CENTERVILLE, OH**

Public Works Department
7970 South Suburban Rd
Centerville, OH 45458
Phone (937) 428-4782
Fax (937) 433-0286

**Stubbs Park: 2013 CDBG Application
Bridge Replacement
Path Reconstruction**

