RESOLUTION NO. <u>27-/2</u> CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCILMEMBER_	Paul Shestom	ON
THE 18th DAY OF June	, 2012.	
0		

A RESOLUTION RATIFYING THE ACTION TAKEN BY THE CITY MANAGER TO SUBMIT TWO APPLICATIONS TO THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS FOR COMMUNITY DEVELOPMENT BLOCK GRANTS.

WHEREAS, The Montgomery County Board of Commissioners is accepting applications for Fiscal Year 2012 Community Development Block Grant (CDBG) projects, and

WHEREAS, it was the intent of the City of Centerville to apply for CDBG grants to provide for the following two projects: the Centerville Municipal Building Handicapped Accessible Elevator and for the Stubbs Park Handicapped Accessibility Improvements.

NOW, THEREFORE, THE MUNICIPALITY OF CENTERVILLE HEREBY RESOLVES:

Section 1. That the action taken by the City Manager be and is hereby ratified to submit two applications to the Montgomery County Board of Commissioners for Community Development Block Grant (CDBG) to provide the Centerville Municipal Building Handicapped Accessible Elevator and for the Stubbs Park Handicapped Accessibility Improvements. A copy of the two applications are attached hereto and marked as exhibits "A" and "B".

<u>Section 2.</u> That the City Manager is hereby directed to enter into subsequent contracts, all understanding and assurances contained therein, to act in connection with the submission of the applications and subsequent contracts and to provide such additional information as may be required.

Section 3. That this resolution shall become effective immediately upon passage.

PASSED this 18th day of _____ 2012.

C Mars Kane

Mayor of the City of Centerville, Ohio

ATTEST:

Debra Q James Clerk of Council, City of Centerville, Ohio

CERTIFICATE

The undersigned, Clerk of the Council of the City of Centerville, Ohio hereby certifies that the foregoing is a true and correct copy of Resolution Number 27-12 passed by the Council of the City of Centerville, Ohio on the 18 day of 2012.

Debra a. James Clerk of Council

Approved as to form, consistency with existing Ordinances, the Charter and Constitutional Provisions. Department of Law Scott A. Liberman Municipal Attorney



FY 2012 MONTGOMERY COUNTY COMMUNITY DEVELOPMENT PROGRAMS

APPLICANT INFORMATION

Organization Name	City of Centerville
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Address (include city & zip) 100 W. Spring Vallev Road, Centerville, OH 45458

Contact Person Greg Horn, City Manager

Phone/Fax/Email (937) 433-7151/(937)435-8720 / ghorn@ci.centerville.oh.us

Current CDBG-funded Projects and Project Status Handicapped Building Access Doors, securing permits and lowest bidder will complete project by September 1.

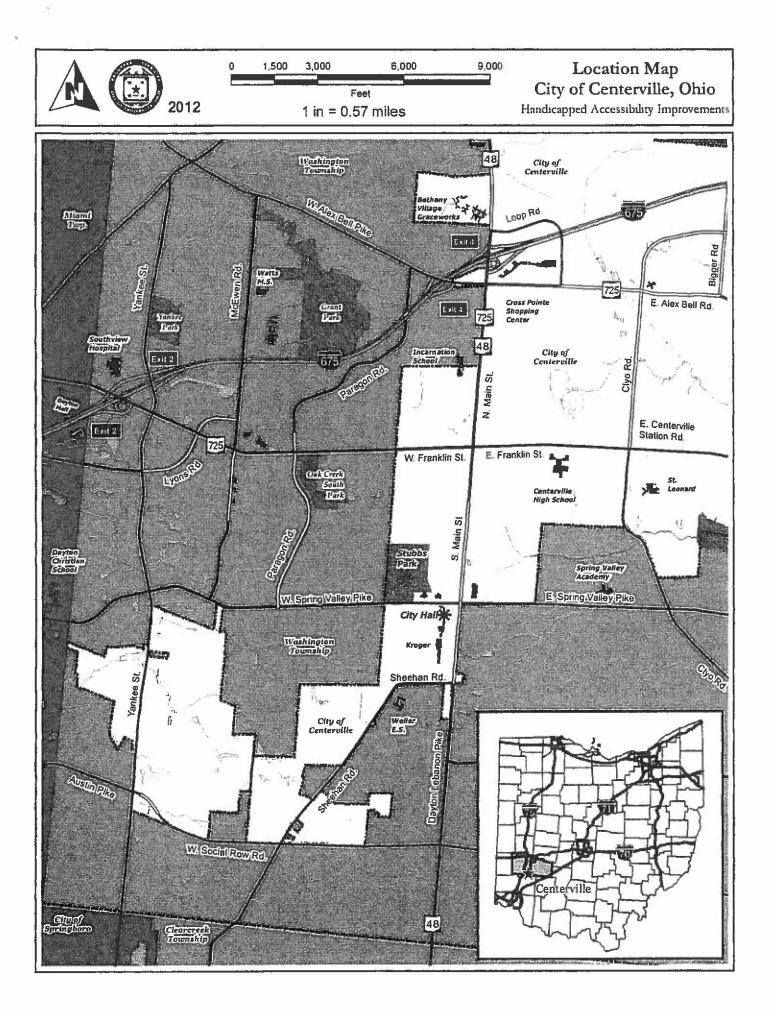
PROPOSED PROJECT INFORMATION

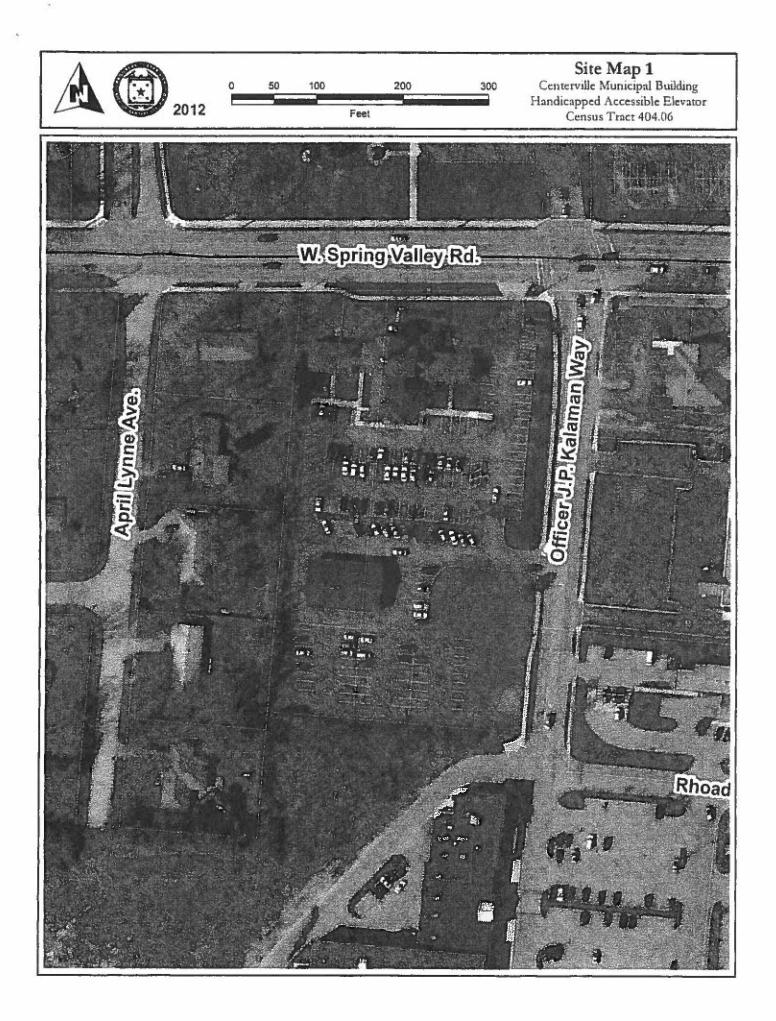
Project Title Centerville Municipal Building Handicapped Accessible Elevator								
Type of Project CDBG/Removal of arc	Type of Project CDBG/Removal of architectural barriers to the handicapped							
Service Area: Census Tract CT 404.06		••••••••••••••••••••••••••••••••••••••						
Target Area Name (If applicable) City o	f Centerville							
Project Location Municipal Building, 10	0 W. Spring Vi	alley Road, Centervil	le. OH 45458					
Beginning Date (mo/yr) October 20	Beginning Date (mo/yr) October 2012 End Date (mo/yr) September 2013							
Priority Rankinglst	New Project	Х	Continuation Project					
Total Project Cost	\$ 1 <u>05,000</u>	v						
Total CDBG dollars requested	\$ 7 <u>8,000</u>							
Total dollar value of other resources	\$ 27 <u>,000</u> _							

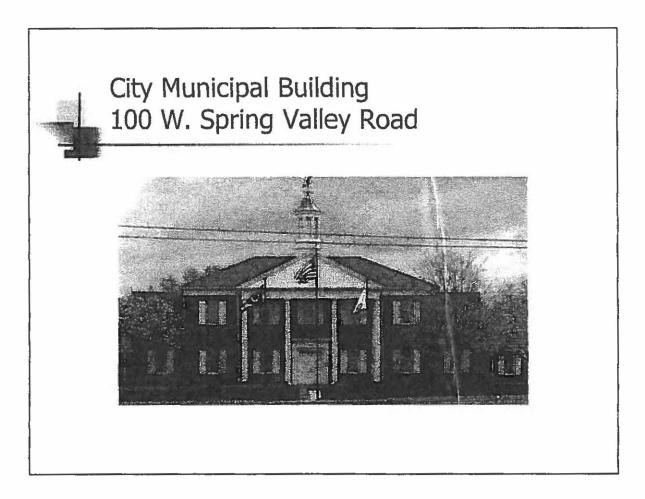
PROJECT SUMMARY

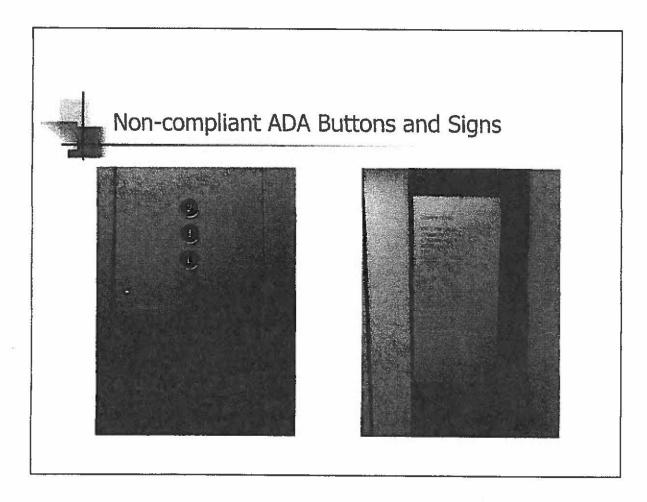
The City of Centerville is seeking grant funds to replace an existing elevator within Centerville's Municipal Building. The goal of this project is to ensure the safety and accessibility of both employees of the city, as well as visitors to this facility. Being that the Municipal Building serves many functions to the public, it is in the best interest of Centerville to guarantee that the elevator be in compliance with the Americans with Disabilities Act (ADA). The City of Centerville is requesting \$78,000 in Community Development Block Grant (CDBG) funding, and will contribute \$27,000 for a total project cost of \$105,000. The City of Centerville will provide any project management and engineering services to this project, as well as the building and electrical permit fees.

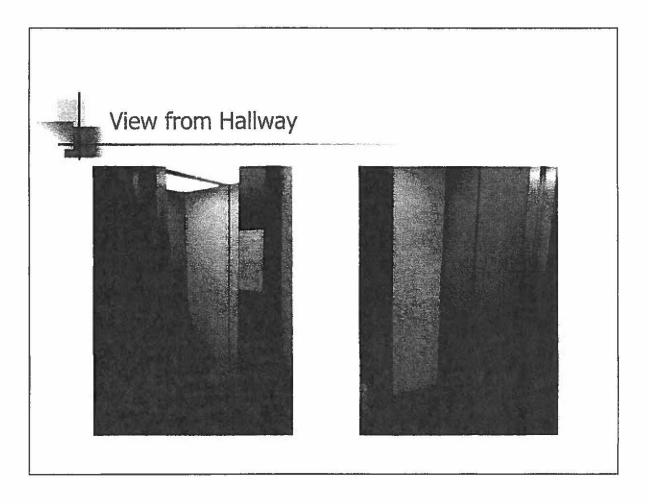
MRUNGEL Title: Signature:

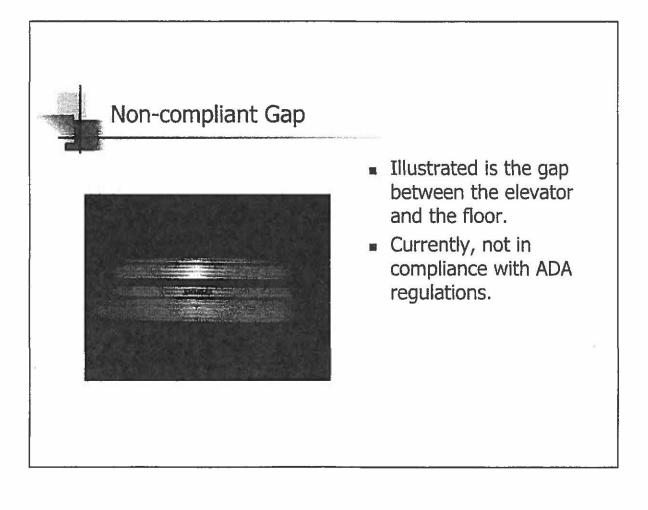


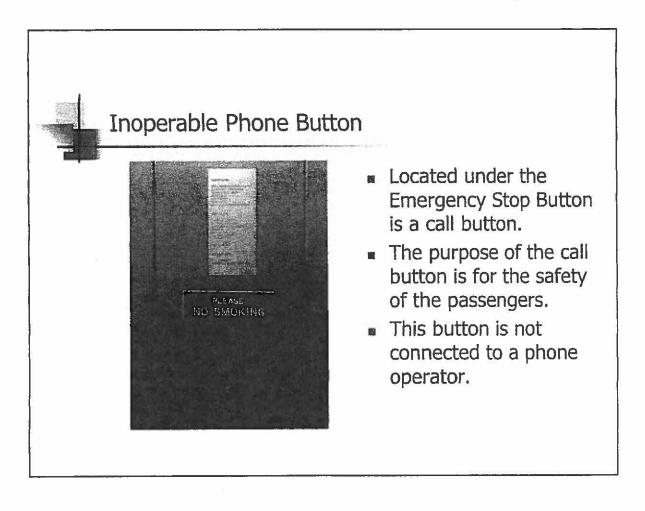












II. PROJECT DESCRIPTION (1 page maximum)

The description should state in clear and precise terms the nature, location and extent of the project and should demonstrate how the project benefits low and moderate income persons or eliminates a slum/blight situation. The description must be quantifiable and supported with reasonable documentation such as statistical evidence (census tract or block group data). Provide location map (general area) and site map (specific project area boundaries).

The City of Centerville is seeking grant funds to replace an existing elevator within Centerville's Municipal Building. The goal of this project is to ensure the safety and accessibility of both employees of the city, as well as visitors to this facility. Being that the Municipal Building serves many functions to the public, it is in the best interest of Centerville to guarantee that the elevator be in compliance with the Americans with Disabilities Act (ADA). In its current state, it fails to meet those requirements. The Municipal Building is located at 100 W. Spring Valley Road, Centerville, Ohio. The building is outfitted with one elevator, which shall be replaced. A letter of support is attached from the Mayor of Centerville.

The City of Centerville is pursuing CDBG funds for the replacement of the elevator within Centerville's Municipal Building. The City of Centerville is requesting \$78,000 in Community Development Block Grant (CDBG) funding, and will contribute \$27,000 for a total project cost of \$105,000. The City of Centerville will provide any project management and engineering services to this project, as well as the building and electrical permit fees.

Upon assessment by the KONE Corporation, conducted in May of 2012, improvement opportunities have been identified in multiple areas, including: the technical condition of all working parts, the eco-efficiency of the car and machinery, ADA accessibility in both the landing levels and the car mechanism, and the safety assessment of all working parts.

The 2010 U.S. Census indicated a total of 3,166 individuals with a disability, from a total population of noninstitutionalized individuals of 23,999, live within the City of Centerville. Improving the current state of the elevator is vital in providing safe and equal access to Centerville's Municipal Building for individuals with disabilities.

In addition, this elevator serves the over 100 employees and volunteers that work at this location daily. Centerville prides itself on creating a positive and safe work environment. Therefore, updating this elevator would serve two major functions: (1) Provide equal accessibility to the building for all members of the community, including those with disabilities, and (2) ensure that all employees of the city have a safe work environment.

A location and site map is included for this project. In addition, photos of the elevator have also been attached.

III. PROJECT GOALS (1 page maximum)

Goals should be stated in a definite time frame and must be measurable. Goals must be clearly related to the project description and to the proposed workprogram, but not describe the work program. The goals of proposed projects must not duplicate existing services of other public and/or private agencies. Evaluation should be both qualitative and quantitative. For example, actual versus projected quantities, persons and/or households served, etc.

The goal of this project is to update the elevator located in the Centerville Municipal Building to provide secure, effective transportation for both visitors with disabilities and employees of the city. This project will comply with federally mandated ADA regulations and improve access to the building for those that are physically disabled. The KONE Corporation has completed a comprehensive analysis of the current shape of the elevator, outlining numerous areas that need to be addressed in renovating the elevator. The majority of these concerns are in regards to ADA compliance and general safety of passengers.

The elevator has become a maintenance liability to the City, as in the past three years, 45 separate maintenance calls have been made to service the elevator. Attached is the city's log for the numerous service calls that have been made since 2009.

Being that The Americans with Disabilities Act was enacted in 1990, the elevator, which was built in 1973, does not encompass most of the necessary requirements that are outlined under this legislation. In conjunction with past efforts of the City of Centerville to become compliant with ADA, updating this elevator will improve access to the Centerville Municipal Building for the 3,166 people with a disability living within Centerville, as well as non-residents that are visiting the City Building. Projects, such as these, are difficult to quantify for evaluative purposes. Therefore, this project will be evaluated based on citizen feedback received by the City.

The Centerville Municipal Building, which is home to the main offices of the Centerville city administration, receives thousands of visitors each year. Public meetings, including those for City Council and City volunteer boards and commissions are held at this facility. On June 29, 2011 the Centerville Municipal Building was the location for the Montgomery County Board of Commissioners, which was open to the public. The Municipal Building is also the site for public bid openings, income tax payments, refuse billing, Montgomery County Water Services bill drop off, Montgomery County Auditor Dog Tag Licensing, school tours, garden plot payments, citywide garage sale sign and list pick up, prescription drug cards and many other city meetings and information. The building is also equipped with a generator, and has been used as a shelter for the public in case of emergency or weather related event.

Currently, the cab of the elevator has many inadequate features, including: a nonworking phone, improperly labeled and positioned buttons, an ineffective handrail, and an insufficient open and close sensing device on the door. In addition, the leveling sensor is compromised, causing the elevator to stop, with potentially unsafe gaps between the bottom of the elevator and the floor of the elevator has stopped on.

Providing safe and effective access to the building is imperative due to the vast array of services that are housed in Centerville's Municipal Building.

Job Done Date	Equipment Visit Ty	pe Service Order Description of Work (DOW)
8/6/2009		111088151 PM Module - Basic
8/6/2009	and the second se	111088151 PM Module - Door Operator
8/6/2009	20041913 Y03	111088151 PM Module - Landing Door
9/22/2009	20041913 Y03	111365350 PM Module - Basic
9/22/2009	20041913 Y03	111365350 PM Module - Shaft
9/22/2009	20041913 Y03	111365350 PM Module - Signals
1/20/2010	20041913 Y01	3634233 Reset control system.
1/20/2010	20041913 Y04	3637810 Tested hydraulic valve.
1/29/2010	20041913 Y01	3634233 Reset control system.
2/4/2010	20041913 Y01	3653067 Reset control system.
2/4/2010	20041913 Y04	3653606 Reset control system.
3/31/2010	COLUMN STATES OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER	111927217 PM Module - Ctir Panel
3/31/2010		111927217 PM Module - Machinery
3/31/2010	And a second	111927217 PM Module - Standards
6/4/2010	The second se	112194033 PM Module - Basic
6/4/2010	20041913 Y03	112194033 PM Module - Door Operator
6/4/2010	A DESCRIPTION OF A DESC	112194033 PM Module - Landing Door
9/14/2010	A DECEMBER OF THE OWNER	112472341 PM Module - Basic
9/14/2010	and the second	112472341 PM Module - Shaft
9/14/2010	20041913 Y03	112472341 PM Module - Signals
10/28/2010	20041913 Y01	7268310 Reset floor selector.
11/19/2010	20041913 Y01	7294282 Reset control system.
12/30/2010	20041913 Y03	112751895 PM Module - Basic
12/30/2010	and the second se	112751895 PM Module - Door Operator
12/30/2010		112751895 PM Module - Landing Door
1/5/2011	20041913 Y03	112751895 PM Module - Basic
1/5/2011	Conception of the second se	112751895 PM Module - Door Operator
1/5/2011	And and an other statements of the statement of the state	112751895 PM Module - Landing Door
3/15/2011	20041913 Y03	113016228 PM Module - Ctir Panel
3/15/2011	and the second sec	113016228 PM Module - Machinery
3/15/2011	A CONTRACTOR OF THE OWNER AND ADDRESS OF THE OWNER	113016228 PM Module - Standards
5/25/2011	No. of Concession, Name of	7515090 Reset control system.
6/30/2011		113310942 PM Module - Basic
6/30/2011	Contraction of the local data and the local data an	113310942 PM Module - Door Operator
6/30/2011	and the second sec	113310942 PM Module - Landing Door
9/28/2011	and the state of the second	113576572 PM Module - Basic
9/28/2011	And and a state of the state of	113576572 PM Module - Shaft
9/28/2011		113576572 PM Module - Signals
11/16/2011		7731016 Chkd op control system contactor.
12/21/2011	the second se	113900882 PM Module - Basic
12/21/2011	and the second s	113900882 PM Module - Door Operator
12/21/2011	A DESCRIPTION OF A DESC	113900882 PM Module - Landing Door
3/30/2012		114211550 PM Module - Ctir Panel
3/30/2012	and the second s	114211550 PM Module - Machinery
3/30/2012	and the second s	114211550 PM Module - Standards

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IV. WORK PROGRAM (1 page maximum)

The work program should flow naturally from the project description and goals. It should include primary persons involved in project implementation, including any consultants, and how work will be accomplished. It should include estimated time tables for completing significant tasks leading to accomplishment of project goals, or by a phase of a multi-year project. Work programs should present a reasonable scope of activities that can be accomplished within the time allotted for the project and within the resources of the applicant.

Project management, engineering and permits will be performed by City staff. Quotes will be secured vendors by City staff. Elevator construction will be done by a contractor.

October & November 2012	Project Development Review Quotes Received
March 2013	Secure Building and Electrical Permits Constructions Begins
September 2013	Construction Completion

The outlined budget must be specific and include the applicant's financial commitment, including the total project cost, the portion charged to CDBG funding, and the portion committed by other funding sources. This includes in-kind contributions and volunteer labor. It should not include amounts for administration. Indicate alternative plans if partial funding is awarded for this project:

The City of Centerville is requesting \$78,000 in Community Development Block Grant (CDBG) funding, and will contribute \$27,000 for a total project cost of \$105,000. The City of Centerville will provide any project management and engineering services to this project, as well as the building and electrical permit fees.

BUDGET CATEGORIES	TOTAL PROJECT COST	CDBG % of FUNDING Project Cost		OTHER COMMITTED SOURCES OF FUNDS					DBG % of OTHER COMMITTED SOURCES C UNDING Project Cost	
				Federal	State	Local	County	In-kind		
a) Project Management										
b) Professional Services (Engineering)										
c) Construction Contracts	\$105,000	\$78,000	100%			\$27,000				
d) Property Acquisition										
e) Relocation Expenses				57 (grand)						
f) Environmental										
g) Other (specify)										
TOTAL PROJECT	\$195,000	\$78,000	74%			\$27,000				
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	onzed Signature for I	Project		Title			_	Date		

EXHIBIT "B"



FY 2012 MONTGOMERY COUNTY COMMUNITY DEVELOPMENT PROGRAMS

APPLICANT INFORMATION

Organization Name City of Centerville Address (include city & zip) 100 W. Spring Valley Road, Centerville, OH 45458 Contact Person Greg Horn, City Manager Phone/Fax/Email (937) 433-7151/ (937) 435-8720 / ghorn@ci.centerville.oh.us Current CDBG-funded Projects and Project Status Handicapped Building Access Doors, securing permits and lowest bidder will complete project by September 1. PROPOSED PROJECT INFORMATION Project Title Stubbs Park Handicapped Accessibility Improvements Type of Project CDBG/Removal of architectural barriers to the handicapped Service Area: Census Tract CT 404.03 Target Area Name (If applicable) City of Centerville Project Location City of Centerville Beginning Date (mo/yr) October 2012 End Date (mo/yr) September 2013 Priority Ranking _____ 2nd ____ New Project Continuation Project X S Total Project Cost 50,000 Total CDBG dollars requested 40.000 S Total dollar value of other resources \$ 10.000

PROJECT SUMMARY

The Stubbs Park Accessibility project is part of a continuing effort to pave additional paths and replace additional bridges within the Park to comply with the Americans with Disabilities Act (ADA) and expand access to handicapped users. Stubbs Park has 2 miles of pathways. Approximately 3/4 mile of that total length is paved.

The City of Centerville is requesting \$40,000 in CDBG funds and will contribute \$10,000 in City dollars. The proposed project provides for paving approximately 500 L.F. of pedestrian pathway and replacement of two (2) pedestrian bridges along existing pathways within the Park to allow physically challenged users better access to the parking lot and playground equipment

Motor Tille: CITY MONDEL Signature:

II. PROJECT DESCRIPTION (1 page maximum)

The description should state in clear and precise terms the nature, location and extent of the project and should demonstrate how the project benefits low and moderate income persons or eliminates a slum/blight situation. The description must be quantifiable and supported with reasonable documentation such as statistical evidence (census tract or block group data). Provide location map (general area) and site map (specific project area boundaries).

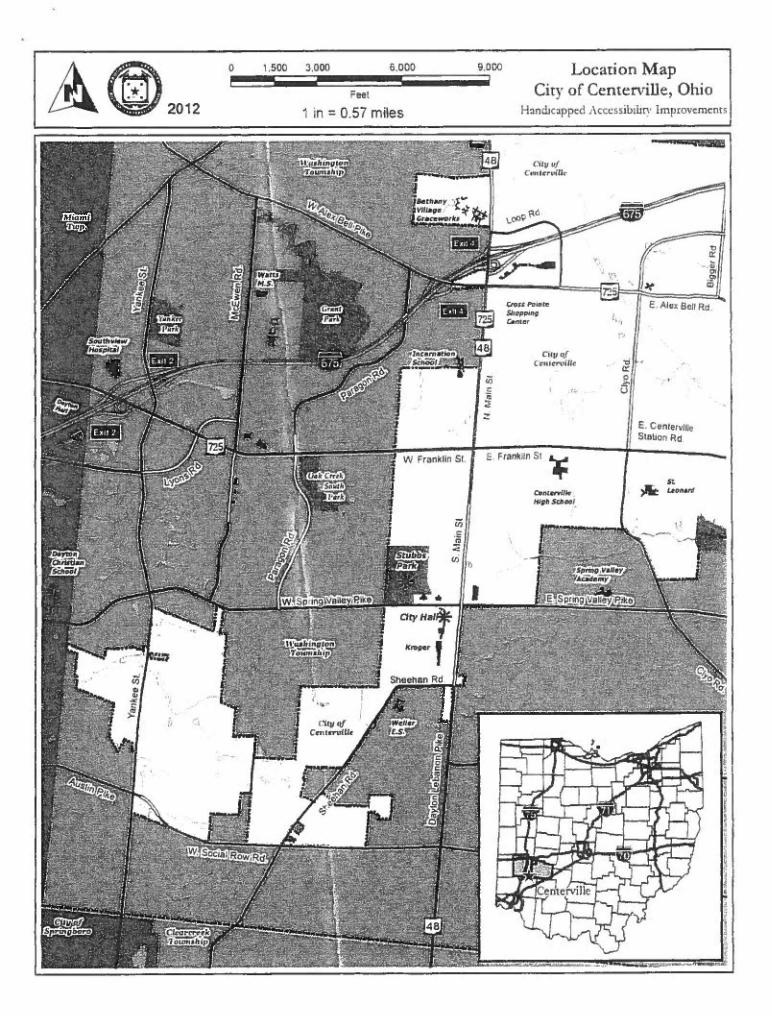
In 2002, the City of Centerville received Community Development Block Grant (CDBG) funds to provide paved surfaces and transitions at structures along the paths in Leonard E. Stubbs Park. In 2005, CDBG funds were used to replace six (6) pedestrian bridges along the newly paved pathway. In 2009, four (4) bridges were replaced and 350 LF were paved with CDBG funding. Finally in 2011 one (1) bridge was replaced and 350 LF of pathway was asphalt paved. These replacement bridges meet the current requirements for accessible use and include handrails, appropriate slope, and adequate width.

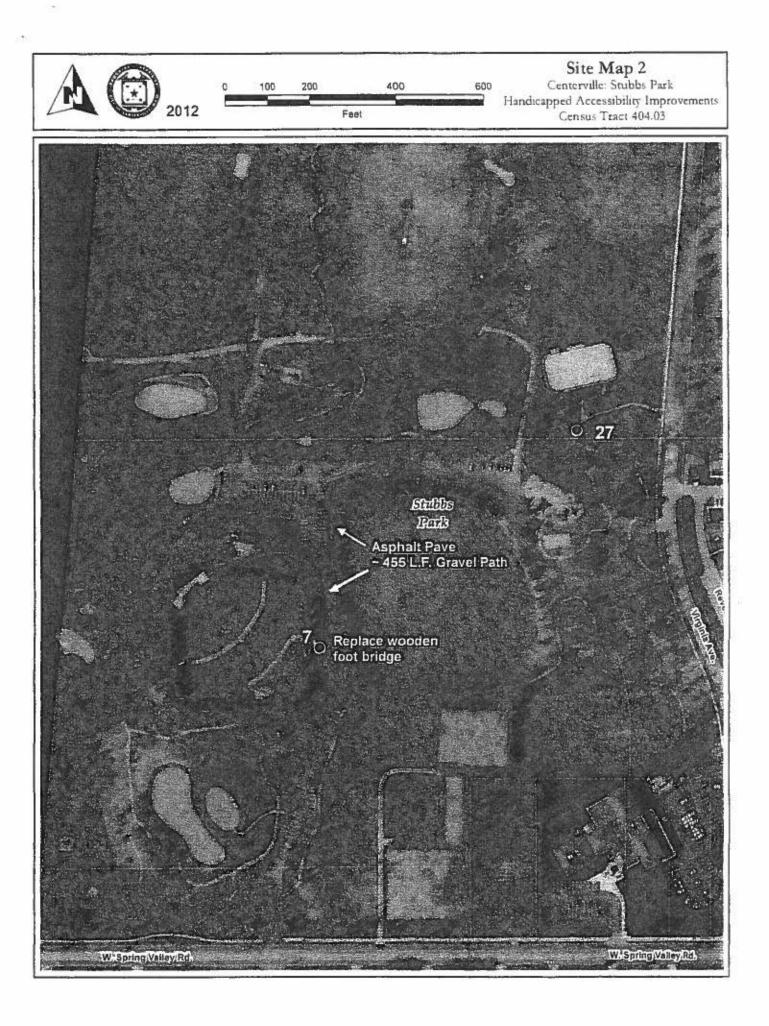
The Stubbs Park Accessibility project is part of a continuing effort to pave additional paths and replace additional bridges within the Park to comply with the Americans with Disabilities Act (ADA) and expand access to handicapped users. Stubbs Park has 2 miles of pathways. Approximately 3/4 mile of that total length is paved.

The City of Centerville is requesting \$40,000 in CDBG funds and will contribute \$10,000 in City dollars. The proposed project provides for paving approximately 500 L.F. of pedestrian pathway and replacement of two (2) pedestrian bridges along existing pathways within the Park to allow physically challenged users better access to the parking lot and playground equipment. The gravel paths and bridges have provided access throughout the park for many years. The gravel paths in several instances, as well as the bridges along the paths, have provided an impediment to accessibility for our handicapped citizens. By providing paved paths, physically challenged Park patrons will be better able to enjoy Park amenities. A project site and location map is attached.

The 2000 U.S. Census identified 3,166 individuals in Centerville with a disability from the 23,999 total population. Physically challenged/handicapped individuals who do not live in the City will benefit as well. Stubbs Park features the City's Veteran's Memorial which holds ceremonies on Memorial Day and Labor Day. Stubbs Park also provides free summer concerts every year in June, July, August and September providing entertainment to 16,000 people.

By paving the paths and replacing the bridges within these targeted areas of the Park, accessibility will be improved for the physically challenged Park patrons. The project will enable the citizens to take better advantage of the amenities within the Park. It also provides countless areas of passive recreation opportunities for the citizens of Centerville and the surrounding area.





III. PROJECT GOALS (1 page maximum)

Goals should be stated in a definite time frame and must be measurable. Goals must be clearly related to the project description and to the proposed workprogram, but not describe the work program. The goals of proposed projects must not duplicate existing services of other public and/or private agencies. Evaluation should be both qualitative and quantitative. For example, actual versus projected quantities, persons and/or households served, etc.

To insure the quality of life for physically challenged people is maintained throughout areas of Stubbs Park in the City of Centerville. ADA compliance will eliminate the physical barriers that limit the use of several areas of the park. This project will create and maintain accessible routes for handicapped persons by paving paths and a bridge. This project will comply with federally mandated ADA regulations.

Stubbs Park access will be expanded to the 3,166 persons living in the City of Centerville who are handicapped. Stubbs Park access will also be expanded to handicapped residents of surrounding communities who use Stubbs Park. Projects of this nature are not easily quantifiable for purposes of evaluation, but this project will be evaluated based on the citizen feedback that the City receives. Following the completion of a recent bridge replacement project, one regular Park patron who is wheelchair bound expressed his appreciation for the improvements. He expressed his desire that the whole Park be made accessible.

IV. WORK PROGRAM (1 page maximum)

The work program should flow naturally from the project description and goals. It should include primary persons involved in project implementation, including any consultants, and how work will be accomplished. It should include estimated time tables for completing significant tasks leading to accomplishment of project goals, or by a phase of a multi-year project. Work programs should present a reasonable scope of activities that can be accomplished within the time allotted for the project and within the resources of the applicant.

Project management will be performed by City Staff. Construction contracts will be bid out for improvements.

October & November 2012	Project Development Prepare Bid Documents
March 2013	Construction Project Bid Bid Received and Project Contract Awarded Constructions Begins
September 2013	Construction Completion

The outlined budget must be specific and include the applicant's financial commitment, including the total project cost, the portion charged to CDBG funding, and the portion committed by other funding sources. This includes in-kind contributions and volunteer labor. It should not include amounts for administration. Indicate alternative plans if partial funding is awarded for this project:

The City of Centerville is requesting \$40,000 in CDBG funds and will contribute \$10,000 in City dollars. Project Management will be performed by City staff. Professional services will be performed by both City staff and a consultant, if necessary.

Construction contracts will be bid out to pave the paths and reconstruct two bridges. Work will be paid for using CDBG and City dollars. The awarding of only partial funding would delay the path paving and bridge reconstruction that will improve accessibility for the handicapped.

BUDGET CATEGORIES	TOTAL PROJECT COST	CDBG FUNDING	% of Project Cost	OTHER COMMITTED SOURCES OF FUNDS				
				Federal	State	Local	County	In-kind
a) Project Management	\$2,000		4%			\$2,000		
b) Professional Services (Engineering)								
c) Construction Contracts	\$48,000		96%			\$8,000		
d) Property Acquisition								
e) Relocation Expenses								
f) Environmental								
g) Other (specify)								
TOTAL PROJECT	\$50,000	,\$40,000	80%			\$10,000		
Authorization:		Project	C]	<u>Ty MOUG</u> Title	KER		<u>6-</u> £	-2012 Date

Stubbs Park Accessibility	/ Project - 2	2012 Ap	plica	ation		
Estimate for CDBG	Application	due 6/8	3/12			وي المراجعة الم
Item	Quantity	Unit	Ur	nit Cost	То	tal cost
R/M bridge #7	1	Each	i S	5,000	\$	5,000
Furnish & install new bridge #7	1	Each	\$	20.000	\$	20,000
*Furnish & install new bridge #27	u 1	Each	\$	15,000	\$	15,000
Clearing & grubbing	1	Lump	1\$	1,000	\$	1,000
Excavation at new transitions - bridge ends (8'x15'x8")	6	CY	5	25	\$	150
Subgrade compaction	7	SY	ⁱ \$	10	\$	70
Aggregate base transitions - 6" min gravel	5	CY	15	50	\$	250
2" asphalt surface (3000 SF)	20	CY	\$	200	S	4,000
Topsoil, seed, and mulch restoration	1	Lump	\$	1,500	\$	1,500
Maintenance of Traffic	1	Lump	: \$	500	5	500
Construction lay-out staking (for bridge)	1	Lump	\$	1,500	\$	1,500
Total estimate cost	 	1 1	1		\$	48,970
* City to remove old bridge	i i i	·			 	an a