

RESOLUTION NO. 2-99

CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCILMEMBER JAMES REPERT ON
THE 25TH DAY

OF JANUARY, 1999.

A RESOLUTION ACCEPTING THE BID SUBMITTED BY CREATIVE COMPUTER SOLUTIONS TO SUPPLY THE CITY WITH APPLICATION SOFTWARE, OS & THIRD PARTY SOFTWARE AND TRAINING/SUPPORT PROPOSALS AND EXTENDING TO THE CITY MANAGER THE AUTHORITY TO ACCEPT ADDITIONAL PHASES OF WORK IN THE FUTURE BASED UPON THE CITY MANAGER'S NEGOTIATIONS WITH CREATIVE COMPUTER SOLUTIONS AND HIS DETERMINATION OF THE NEEDS OF THE CITY FOR AMOUNTS NOT TO EXCEED THOSE SET FORTH IN THIS RESOLUTION AND AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT THEREWITH.

WHEREAS, the City of Centerville advertised for bidders for application software to be proposed in three phases and for OS & third party software with training and support; and

WHEREAS, Creative Computer Solutions, Inc. was the lowest and best bidder; and

WHEREAS, the City wishes to accept said bid insofar as it relates to Phase I and the OS & Third Party Software with support and training portion and to authorize the City Manager to enter into an agreement relating thereto while at the same time conditionally accepting said bid insofar as it relates to Phases II and III of the proposed project if the City Manager determines after the implementation of Phase I and the OS & Third Party Software with support and training portion that it would be in the best interests of the City to implement said two remaining phases at a price to be negotiated by the City Manager; provided, however, that any final negotiated amount shall not exceed the amount of the bids for said phases.

NOW THEREFORE,

THE MUNICIPALITY OF CENTERVILLE HEREBY RESOLVES:

Section 1. The bids of Creative Computer Solutions, Inc. for application software, Phase I in the amount of \$61,138.00; for OS & third party software in the amount of \$23,445.00 and for support and training in the amount of \$71,301.00, be and are hereby




100 ONE DAYTON CENTRE
NE SOUTH MAIN STREET
AYTON, OHIO 45402

accepted, a copy of said bid marked Exhibit "A" is attached hereto and made a part hereof, and that the City Manager be granted the option to accept the bids for Phases II and III for a negotiated amount not to exceed \$20,304.00 for Phase II and \$23,688.00 for Phase III.

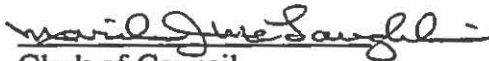
Section 2. The City Manager is hereby authorized and directed to enter into any necessary contract to evidence acceptance and to cause payment to be made pursuant thereto on behalf of the City.

PASSED THIS 25th DAY OF JANUARY, 1999.



Mayor of the City of
Centerville, Ohio

ATTEST:



Clerk of Council
City of Centerville, Ohio

CERTIFICATE

The undersigned, Clerk of Council of the City of Centerville, Ohio hereby certifies the foregoing to be a true and correct copy of Resolution No. 2-99, passed by the Council of the City of Centerville, Ohio on the 25th day of JANUARY, 1999.



Clerk of the Council

Approved as to form, consistency
with existing ordinances, the
charter & constitutional provisions.

Department of Law
Robert N. Farquhar
Municipal Attorney

CVILLE\8781.RNF RESOLUTION CREATIVE COMPUTER SOLUTIONS



1700 ONE DAYTON CENTRE
ONE SOUTH MAIN STREET
DAYTON, OHIO 45402

HARDWARE & SYSTEMS UTILITIES

*Base Suite

Applications	warranty pd.	initial cost	maintenance
A. GENERAL LEDGER	1 year	54,370*	1st yr included
B. BUDGET PREPARATION/ACCOUNTING	1 year	Inc. Base Suite	1st yr included
C. ACCOUNTS PAYABLE-PURCHASING	1 year	Base Suite	1st year included
D. ACCOUNTS RECEIVABLE / BILLING	1 year	6,768	1st year included
E. HUMAN RESOURCES and PAYROLL	1 year	Inc. Base Suite	1st year included
F. INCOME TAX	N/A	N/A	-
G. FIXED ASSETS	1 year	Inc. Base Suite	1st year included
H. REFUSE BILLING	1 year	11,280	1st year included
I. VEHICLE MAINTENANCE	1 year	5,640	1st year included
J. CONSTITUENT COMPLAINT TRACKING	1 year	6,768	1st year included
K. PERMITS	1 year	18,048	1st year included
Building Permits			
Engineering Permits	N/A		
L. ENGINEERING	N/A	N/A	
M. SECURITY	1 year	Included	Included
N. CONVERSION	N/A	N/A	-
O. YEAR 2000 CERTIFICATION	on going	No charge	-
P. FORMS AND REPORTS	1 year	Included	-
Q. Job Applicant Tracking	1 year	4,512	1st year included
R. Work Orders	1 year	9,024	1st year included
S. Central Cashiering	1 year	2,256	1st year included
T. Employee Budgeting	1 year	6,768	1st year included
TOTAL		125,434	

VI. COST SUMMARY SHEET

	ONE TIME COSTS	ANNUAL Maintenance
OS & THIRD PARTY SOFTWARE		
Operating System		
DBMS / Text Retrieval (_____ ver. _____)		
Spreadsheet (_____ ver. _____)		
Word Processing (_____ ver. _____)		
Ad Hoc Report Writer (_____ ver. _____)		
Communications RDBMS Licenses	13,350	2,002
SB+ Runtime Licenses	6,750	1,012
SB+ Developers License	2,498	375
SBC Client Licenses	8,850	1,328
CCSselect ODBC server desktop ODBC server	5,000	750
OS & Third Party Software Total	37,043	5,556

	ONE TIME COSTS	ANNUAL Maintenance
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HARDWARE	51,642	5,796 (Optional 3 yr warranty extension)
APPLICATION SOFTWARE	125,434	1st yr no charge 18,815 starting 2nd year
OS & THIRD PARTY SOFTWARE	37,043	5,556
OTHER Optional Modifications	54,000	8,100
Conversion Analysis	3,300	-
Basic Implementation	6,000	-
Management Services	3,300	-
Software Training	38,250	-
Unidata Product Orientation	2,995	-
CCSselect ODBC Training/Instal	3,300	-
Other Vendor Equip. XXXXXX	3,414	-

Estimated Travel 17,000

TOTAL 346,278

38,267 (Included 2nd year Software TSA)