

RESOLUTION NO. 1-89

CITY OF CENTERVILLE, OHIO

A RESOLUTION ADOPTING THE 1989-1993 CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF CENTERVILLE, STATE OF OHIO.

SPONSORED BY COUNCILMEMBER Brooks Compton ON THE 9th DAY OF January, 1989.

WHEREAS, in accordance with Article VIII, Section 8.02 of the Centerville City Charter, the City Manager has prepared and submitted to City Council, a Capital Improvement Program for 1989-1993, and

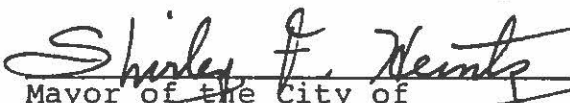
WHEREAS, this Capital Improvement Program serves as a plan of action for 1989 and provides a planning framework for capital projects over the next five years.

NOW THEREFORE, THE MUNICIPALITY OF CENTERVILLE HEREBY RESOLVES THAT:

SECTION 1. The 1989-1993 Capital Improvement Program for the City of Centerville, State of Ohio, prepared by the City Manager and submitted to City Council in accordance with Article VIII, Section 8.02 of the City Charter be and is hereby adopted, a copy of which is attached hereto marked Exhibit "A" and incorporated herein.

SECTION 2. This Resolution shall become effective immediately upon passage.

PASSED this 9th day of January, 1989.


Mayor of the City of
Centerville, Ohio

ATTEST:


Clerk of the Council of the
City of Centerville, Ohio

CERTIFICATE

The undersigned, Clerk of the Council of the City of Centerville, Ohio, hereby certifies the foregoing to be a true and correct copy of Resolution Number 1-87, passed by the Council of the City of Centerville, Ohio, on the 9th day of January, 1989.

Maile J. Sausville
Clerk of Council

Approved as to form, consistency
with existing ordinances, the
charter and constitutional provisions.
Department of Law
Robert N. Farquhar
Municipal Attorney



capital improvement program
1989-1992

SUMMARY

CITY FUNDS

SECTION	PROGRAM	1989	1990	1991	1992	1993	TOTAL
A	Streets and Sidewalks	1,861,350	1,624,400	1,395,700	1,229,100	1,446,000	7,653,350
B	Traffic Control	100,000	60,000	60,000	10,000	10,000	240,000
C	Land Acquisition	14,050	13,375	7,700	3,350	2,950	41,425
D	Building Improvements	80,288	39,700	39,113	38,550	36,690	234,341
TOTAL CITY FUNDS		\$2,055,688	\$1,737,475	\$1,502,513	\$1,281,000	\$1,495,640	\$8,169,116

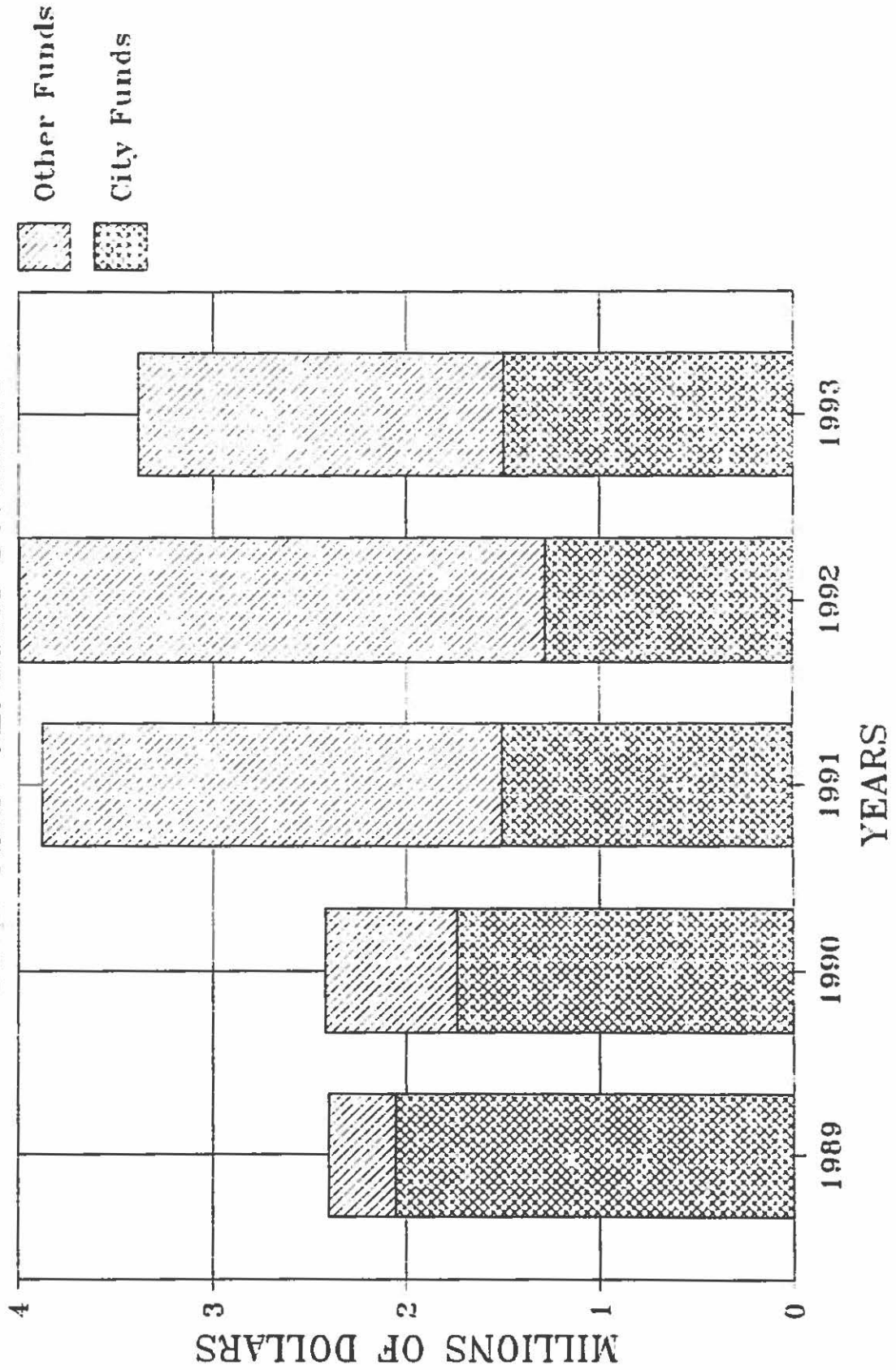
OTHER FUNDS

SECTION	PROGRAM	1989	1990	1991	1992	1993	TOTAL
A	Streets and Sidewalks	341,019	678,900	2,377,800	2,716,089	1,885,400	8,267,519
TOTAL OTHER FUNDS		\$341,019	\$678,900	\$2,377,800	\$2,716,089	\$1,885,400	\$8,267,519

TOTAL FUNDS

PROGRAM	1989	1990	1991	1992	1993	TOTAL
City Funds	2,055,688	1,737,475	1,502,513	1,281,000	1,495,640	8,169,116
Other Funds	341,019	678,900	2,377,800	2,716,089	1,885,400	8,267,519
GRAND TOTAL	\$2,396,707	\$2,416,375	\$3,880,313	\$3,997,089	\$3,381,040	\$16,436,635

CAPITAL IMPROVEMENT PROGRAM FIVE YEAR GENERAL SUMMARY



PROGRAM

Section A

Streets and Sidewalks

INDEX NO.	PROJECT NAME AND LOCATION	CITY FUNDS ALLOCATED					PROJECT COST		
		1989	1990	1991	1992	1993	CITY COST	OTHER FUNDING	TOTAL COST
SS-1	Contract Street Repair Program	500,000	400,000	400,000	400,000	400,000	2,100,000	0	2,100,000
SS-2	Wilmington Pike (Preliminary Engineering)	60,000	60,000	100,000	0	0	220,000	220,000	440,000
SS-3	Whipp Rd. Widening (SR 48 to Millshire Dr.)	0	77,900	363,700	0	0	441,600	1,889,600	2,331,200
SS-4	Whipp Road Relocation (Wilmington Pike)	376,350	0	0	0	0	376,350	201,019	577,369
SS-5	Clyo Rd. Extension III (Bigger Rd. - Wlmngtn Pk.)	0	50,000	455,600	455,600	0	961,200	1,163,800	2,125,000
SS-6	Spring Valley Rd. & SR 48 (Intersection Improvement)	500,000	793,200	0	0	0	1,390,000	0	1,390,000
SS-7	South Main St. Widening (Edenhurst Dr. to Sheehan)	0	17,000	21,400	171,000	0	209,400	2,598,900	2,808,300
SS-8	Alex-Bell/SR 725 Widening Loop Rd. to Clyo Rd.	0	0	0	47,500	0	47,500	142,500	190,000
SS-9	Spring Valley Road Widening (East to West Corp. Lines)	0	0	0	0	50,000	50,000	50,000	100,000
SS-10	Wilmington Pike (Whipp Rd. to Brown Rd.)	0	0	0	0	364,000	364,000	1,125,000	1,489,000
SS-11	East Franklin Street (Johanna Dr. to Clyo Rd.)	0	71,300	0	0	577,000	648,300	776,700	1,425,000

Continued on Next Page...

Section A

Streets and Sidewalks

INDEX NO.	PROJECT NAME AND LOCATION	CITY FUNDS ALLOCATED					PROJECT COST		
		1989	1990	1991	1992	1993	CITY COST	OTHER FUNDING	TOTAL COST
SS-12	N. Main St. Curb & Sidewalk (Whipp Rd. to Fireside Dr.)	0	0	0	100,000	0	100,000	0	100,000
SS-13	Bikeway Program	10,000	10,000	10,000	10,000	10,000	50,000	25,000	75,000
SS-14	Sidewalk Program	30,000	25,000	25,000	25,000	25,000	130,000	0	130,000
SS-15	Drainage Ditch Maintenance and Repair	100,000	20,000	20,000	20,000	20,000	180,000	0	180,000
SS-16	Improvements in the A. P. D	100,000	100,000	0	0	0	200,000	0	200,000
SS-17	Bus Stop Shelters	10,000	0	0	0	0	10,000	0	10,000
SS-18	Contingency Fund	100,000	0	0	0	0	100,000	0	100,000
SS-19	Wilmington Pk. & SR 725 (Intersection)	75,000	0	0	0	0	75,000	75,000	150,000
TOTAL STREETS AND SIDEWALKS		1,861,350	1,624,400	1,395,700	1,229,100	1,446,000	7,653,350	8,267,519	15,920,869

Section B

Traffic Control

INDEX		CITY FUNDS ALLOCATED					PROJECT COST		
NO.	PROJECT NAME AND LOCATION	1989	1990	1991	1992	1993	CITY COST	OTHER FUNDING	TOTAL COST
TC-1	Major Traffic Signal Improvements	100,000	50,000	50,000	0	0	200,000	0	200,000
TC-2	Minor Improvements to Existing Signals	0	10,000	10,000	10,000	10,000	40,000	0	40,000
TOTAL TRAFFIC CONTROL		100,000	60,000	60,000	10,000	10,000	240,000	0	240,000

1988 - 1992 Capital Improvement Program

Map 1: Streets and Sidewalk and Traffic Control Programs

Index

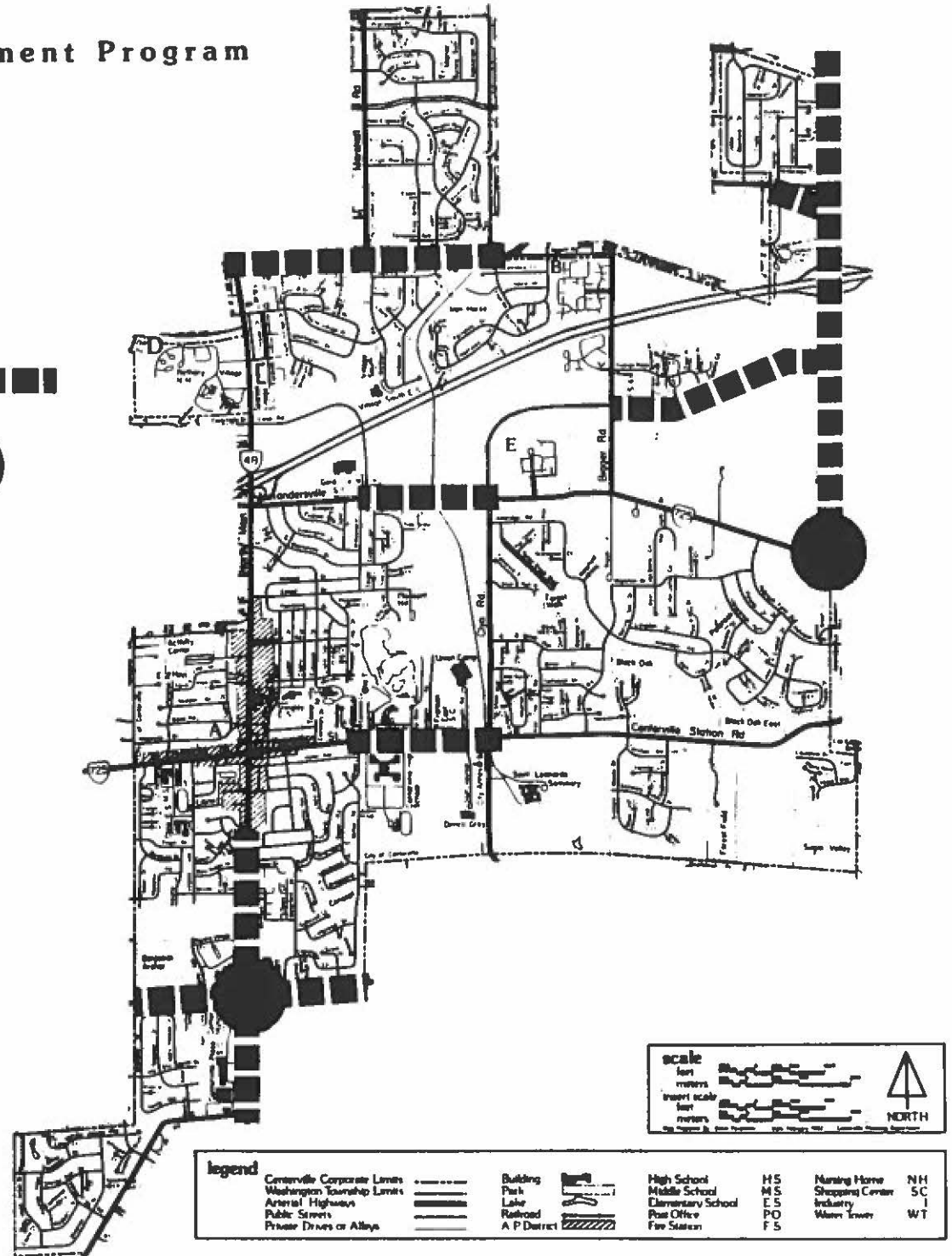
Street Improvements



Intersection Improvements



Traffic Control



Section C

Land Acquisition

INDEX		CITY FUNDS ALLOCATED					PROJECT COST		
		1989	1990	1991	1992	1993	CITY COST	OTHER FUNDING	TOTAL COST
LA-1	1975 Stubbs Park Purchase (Debt Retirement)	14,050	13,375	7,700	3,350	2,950	41,425	0	41,425
TOTAL LAND ACQUISITION		14,050	13,375	7,700	3,350	2,950	41,425	0	41,425

Section D

Buildings and Improvements

INDEX		CITY FUNDS ALLOCATED					PROJECT COST		
NO.	PROJECT NAME AND LOCATION	1989	1990	1991	1992	1993	CITY COST	OTHER FUNDING	TOTAL COST
BI-1	1976 City Garage & Annex (Debt Retirement)	15,288	14,700	14,113	13,550	11,690	69,341	0	69,341
BI-2	Stubbs Park Improvements	65,000	25,000	25,000	25,000	25,000	165,000	0	165,000
TOTAL BUILDING IMPROVEMENTS		80,288	39,700	39,113	38,550	36,690	234,341	0	234,341

DETAIL SHEETS

PROJECT DETAIL SHEET

Project No. SS-1

PROJECT NAME: Contract Street Repair Program

Program: Streets and Sidewalks

Description: Annual Street Repair Program

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements: n/a

Project Manager: City Engineer

Funding Status: Funded

Timetable: Bid document prepared by February 15
 Contract awarded by April 15

Notes:

Method of Financing: Income Tax Revenues

City Funding:	1989 -	500,000	Other Funding:	1989 -	0
	1990 -	400,000		1990 -	0
	1991 -	400,000		1991 -	0
	1992 -	400,000		1992 -	0
	1993 -	400,000		1993 -	0
	<hr/>			<hr/>	
	Total:	2,100,000	Total:		0

Total Cost

Engineering:	0	Annual Maintenance:	0
Construction:	2,100,000	Annual Operating:	0

Total Project: 2,100,000

PROJECT DETAIL SHEET

Project No. SS-2

PROJECT NAME: Wilmington Pike PROGRAM: Streets and Sidewalks

Description: Engineering of Wilmington Pike from Alex-Bell Road (SR 725) to Brown Road.

Street Profile: Five lane thoroughfare with a center median and left-turn lane.
 Right of Way Width: 120 feet
 Project Length: 10,900 feet
 Traffic Control: New signal at Alex-Bell Road
 Other Improvements: Sidewalk 5 ft. wide on both sides of the Street
 Storm Sewer with curbing and gutters
 Sanitary Sewer and Water Lines
 Street Lighting and Other Utilities

Project Manager: City Engineer

Funding Status: Prelim. Eng: Funded ROW Aquisition: Unfunded
 Engineering: Funded Construction: Unfunded

Timetable: 1987 - Preliminary Engineering Beyond 1993 - Right of Way Aquisition
 1989 - Final Engineering Beyond 1993 - Construction

Notes: This project is a preliminary study only to prioritize future improvements to Wilmington Pike. One-half of the total project cost shall be funded by Greene County.

Method of Financing: Income Tax Revenues

Project Investment: City - 40,000 Other - 40,000
 (to date)

City Funding:	1989 - 60,000	Other Funding:	1989 - 60,000
	1990 - 60,000		1990 - 60,000
	1991 - 100,000		1991 - 100,000
	1992 - 0		1992 - 0
	1993 - 0		1993 - 0

Total	220,000	Total	220,000
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Total Cost			
Engineering:	520,000	Annual Maintenance:	52,000
Construction:	4,160,000	Annual Operating:	

Total Project: 5,200,000

PROJECT DETAIL SHEET

PROJECT NAME: Whipp Road Widening

Project No. SS-3

PROGRAM: Streets and Sidewalks

Description: Widening of Whipp Road from State Route 48 to Millshire Drive.

Street Profile:	Three lane thoroughfare expanded to five lanes at major intersections.
Right of Way Width:	86 feet
Project Length:	4,600 feet
Traffic Control:	New Signal at Marshall Road
Other Improvements:	Sidewalk (5 ft. wide) on both sides of street Storm Sewer with curbing and gutters Sanitary Sewer and Water Lines Street Lighting and Other Utilities

Project Manager: City Manager

Funding Status:	Engineering: Funded	Construction: Funded
	ROW Aquisition: Funded	

Timetable:	1990 - Completion of Engineering	1992 - Construction
	1991 - Right of Way Aquisition	

Method of Financing: Federal Roadway Improvement Project
Local share 25% (City Income Tax 74%, County Funds 26%), 75% Federal Funds.

Notes:

Project Investment:	City - 32,100(est.)	Other - 42,300(est.)
(to date)		
City Funding:	1989 - 0	Other Funding: 1989 - 0
	1990 - 77,900	1990 - 287,700
	1991 - 363,700	1991 - 1,601,900
	1992 - 0	1992 - 0
	1993 - 0	1993 - 0
	<hr/>	<hr/>
	Total: 441,600	Total: 1,889,600

Total Cost		Annual Maintenance: 24,056
Engineering:	440,000	Annual Operating:
R/W Aquisition:	1,965,600	
Construction:	0	

Total Project: 2,405,600

PROJECT DETAIL SHEET

PROJECT NAME: Whipp Road Relocation

Project No. SS-4

Program: Streets and Sidewalks

Description: Relocate Whipp Road at the intersection of Wilmington Pike to align with Feedwire Road.

Street Profile: Five lane thoroughfare with a center grass median and left-turn lane.
Right of Way Width: 86 feet
Project Length: 1,400 feet
Traffic Control: New Signal at Wilmington Pike
Other Improvements: Sidewalk (5 ft. wide) on both sides of street
 Storm Sewer with curbing and gutters
 Sanitary Sewer and Water Lines
 Street Lighting and Other Utilities

Project Manager: City Engineer

Funding Status: Engineering: Funded
 ROW Aquisition: Right of Way donated by Property Owner
 Construction: Funded

Timetable: 1987 - Engineering and Right of Way 1988 - Construction

Notes: An assessment project; City 45.28%, Finke Realty 45.94%, Greene County 8.31%, and Kettering .47% of the Total Cost.

Method of Financing: City Income Tax Revenue

Project Investment:	City -	24,000		Other -	24,000
(To Date)					
City Funding:	1989 -	376,350	Other Funding:	1989 -	201,019
	1990 -	0		1990 -	0
	1991 -	0		1991 -	0
	1992 -	0		1992 -	0
	1993 -	0		1993 -	0
	Total:	376,350		Total:	201,019

TOTAL COST:					
Engineering:		48,000	Annual Maintenance:		6,254
Construction:		577,369	Annual Operating:		
Total Project:		625,369			

PROJECT DETAIL SHEET

PROJECT NAME: Clyo Road Extension III

Project No. SS-5

Program: Streets and Sidewalks

Description: The construction of Clyo Road from Bigger Road to Wilmington Pike.

Street Profile:	Five lane thoroughfare with a center grass median and left-turn lane.
Right of Way Width:	86 feet
Project Length:	5,400 feet
Traffic Control:	New signal at Wilmington Pike
Other Improvements:	Sidewalk (5 ft. wide) on North side of street Bikeway (10 ft. wide) on South side of street Storm sewer with curbing and gutters Sanitary sewer and water lines Street Lighting and Other Utilities

Project Manager: City Engineer

Funding Status:	Engineering: Funded	Construction: Unfunded
	ROW Aquisition: Dedicated by the Property Owners	

Timetable:	1990 - Final Engineering	1991 - Construction
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Notes: An assessment project; City share 45%, Property Owners share 55%
Approximately 1,200 feet of Clyo Road is bonded for construction.

Method of Financing:	City Income Tax Revenue	
Project Investment: City -	0	Other - 268,311 (Bonded for Construction)
(To Date)		

City Funding:	1989 - 0	Other Funding:	1989 - 0
	1990 - 50,000		1990 - 50,000
	1991 - 455,600		1991 - 556,900
	1992 - 455,600		1992 - 288,589
	1993 - 0		1993 - 0

Total:	<u>961,200</u>	Total:	<u>1,163,800</u>
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Total Cost

Engineering:	100,000	Annual Maintenance:	21,250
Construction:	2,025,000	Annual Operating:	

Total Project:	<u>2,125,000</u>
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PROJECT DETAIL SHEET

PROJECT NAME: Spring Valley Road and SR 48 Intersection Improvement Project No. SS-6

Program: Streets and Sidewalks

Description: Widening of approximately 300 feet of each leg of the Spring Valley Road and SR 48 intersection, new signalization and improvements in stormwater drainage.

Street Profile: Five lane thoroughfare with a center left-turn lane.
Right of Way Width: 86 feet Spring Valley Road 120 feet State Route 48
Project Length: 1,200 feet
Traffic Control: New signal at S. Main St. and Spring Valley Rd.
Other Improvements: Sidewalk (5 ft. wide) on all sides of street
 Storm Sewer with curbing and gutters
 Sanitary Sewer and Water Lines
 Street Lighting and Other Utilities

Project Manager: City Engineer

Funding Status: Engineering: Funded - 1987 Construction: Funded
 ROW Aquisition: Funded

Timetable: 1989 - Right of Way Aquisition 1989 - Construction

Notes: Preliminary engineering completed in 1985. This project shall be engineered as a part of an overall engineering plan for State Route 48 and Spring Valley Road. See SS-6

Method of Financing:	City Income Tax Revenue and Permissive Tax Fund				
Project Investment: City -	96,800		Other -	0	
(To Date)					
City Funding:	1989 -	500,000	Other Funding:	1989 -	0
	1990 -	793,200		1990 -	0
	1991 -	0		1991 -	0
	1992 -	0		1992 -	0
	1993 -	0		1993 -	0
	Total:	1,390,000	Total:	0	

Total Cost				
Engineering:	110,000	Annual Maintenance:	13,900	
R/W Aquisition:	168,000			
Construction:	1,112,000	Annual Operating:		

Total Project: 1,390,000

PROJECT DETAIL SHEET

PROJECT NAME: South Main Street Widening

Project No. SS-7

Program: Streets and Sidewalks

Description: Widening of South Main Street (SR 48) from Edenhurst Drive to Sheehan Road.

Street Profile: Five lane thoroughfare with a center left-turn lane.
Right of Way Width: 120 feet
Project Length: 6,000 feet
Traffic Control: Signal on South Main St. at Sheehan Rd.
Other Improvements: Sidewalk (5 ft. wide) on both sides of the street
 Storm Sewer with curbing and gutters
 Sanitary Sewer and Water Lines
 Street Lighting and Other Utilities

Funding Status: Engineering: Funded in 1987 Construction: Partially Funded
 ROW Aquisition: Unfunded

Project Manager: City Engineer

Timetable: 1990 - Finalize Engineering 1991 - Construction
 1991 - Right of Way Aquisition 1992 - Construction

Notes: Federal Roadway Improvement Project

Method of Financing: Local share 10% (City Income Tax 75%, County Funds 25%), 75% Federal, 15% State Funds.

Project Investment: City -	58,700		Other -	0
(To Date)				
City Funding:		Other Funding:		
1989 -	0	1989 -	0	
1990 -	17,000	1990 -	204,900	
1991 -	21,400	1991 -	114,000	
1992 -	171,000	1992 -	2,280,000	
1993 -	0	1993 -	0	
	<hr/>		<hr/>	
	Total: 209,400		Total: 2,598,900	

Total Cost			
Engineering:	285,000	Annual Maintenance:	28,500
R/W Aquisition:	285,000	Annual Operating:	
Construction:	2,280,000		
	<hr/>		
Total Project:	2,850,000		

PROJECT DETAIL SHEET

PROJECT NAME: Alex-Bell Road/State Route 725 Widening

Project No. SS-8

Program: Streets and Sidewalks

Description: Widening of Alex-Bell Road/State Route 725 from relocated Loop Road to Clyo Road.

Street Profile:	Five lane thoroughfare.
Right of Way Width:	120 feet
Project Length:	3,200 feet
Traffic Control:	Upgrade of traffic signal controllers
Other Improvements:	Sidewalk (5 ft. wide) on both sides of street Storm Sewer with curbing and gutters Sanitary Sewer and Water Lines Street Lighting and Other Utilities

Project Manager: City Engineer

Funding Status:	Engineering: Funded	Construction: Unfunded
	Right of Way: Unfunded	

Timetable:	1992 - Engineering	Beyond 1992 - Right of Way Aquisition
		Beyond 1992 - Construction

Notes: A Federal Highway Project. The City of Centerville shall contribute a local share of approximately 25 percent.

Method of Financing: City Income Tax Revenue

Project Investment: City -		Other -	0
(To Date)			
City Funding:	1989 - 0	Other Funding:	1989 - 0
	1990 - 0		1990 - 0
	1991 - 0		1991 - 0
	1992 - 47,500		1992 - 142,500
	1993 - 0		1993 - 0
	<hr/>		<hr/>
	Total: 47,500		Total: 142,500

Total Cost:		Annual Maintenance:	19,000
Engineering:	190,000	Annual Operating:	
R/W Aquisition:	190,000		
Construction:	1,520,000		

Total Project: 1,900,000

PROJECT DETAIL SHEET

PROJECT NAME: Wilmington Pike Widening

Project No. SS-10

Program: Streets and Sidewalks

Description: Widening of Wilmington Pike from relocated Whipp Road to Brown Road

Street Profile:	Five lane thoroughfare.
Right of Way Width:	120 feet
Project Length:	3,000 feet
Traffic Control:	Upgrade of traffic signal controllers
Other Improvements:	Sidewalk (5 ft. wide) on both sides of the street. Storm Sewer with curbing and gutters Sanitary Sewer and Water Lines Street Lighting and Other Utilities

Funding Status:	Engineering: Funded (See SS-2)	Construction: Partially Funded
	ROW Aquisition: Funded	

Project Manager: City Engineer

Timetable:	1991 - Finalize Engineering	1991 - Right of Way Aquisition
		1991 - Construction

Method of Financing: City Income Tax Revenue

Notes: An assessment project, the City and Greene County shall each contribute aproximately one-fourth and adjacent property owners shall contribut approximately one-half the Total Project Cost.

Project Investment: City -	11,000	Other -	0
(To Date)			

City Funding:	1989 -	0	Other Funding:	1989 -	0
	1990 -	0		1990 -	0
	1991 -	0		1991 -	0
	1992 -	0		1992 -	0
	1993 -	364,000		1993 -	1,125,000
	<u>Total:</u>	<u>364,000</u>		<u>Total:</u>	<u>1,125,000</u>

Total Cost		
R/W Aquisition:	150,000	Annual Maintenance: 15,000
Construction:	1,350,000	Annual Operating:

Total Project: 1,500,000

PROJECT DETAIL SHEET

PROJECT NAME: North Main Street Curb and Sidewalk Installation

Project No. SS-12

Program: Streets and Sidewalks

Description: Installation of sidewalks, curb, gutter and improvements to the stormwater drainage system on the east side of North Main Street between North Village Drive and Whipp Road.

Street Profile: n/a
 Right of Way Width: no additional right of way necessary
 Project Length: 3,700 feet
 Traffic Control: No additional signalization
 Other Improvements: Sidewalk (5 ft. wide) on the east side of the street
 Storm Sewer improvements with curbing and gutters

Funding Status: Engineering: Funded Construction: Funded

Project Manager: City Engineer

Timetable: 1988 - Engineering 1992 - Construction

Notes:

Method of Financing: City Income Tax Revenue

Project Investment: City - 0 Other - 0
 (To Date)

City Funding:	1989 - 0	Other Funding:	1989 - 0
	1990 - 0		1990 - 0
	1991 - 0		1991 - 0
	1992 - 100,000		1992 - 0
	1993 - 0		1993 - 0
	<hr/>		<hr/>
	Total: 100,000		Total: 0

Total Cost			
R/W Aquisition:	10,000	Annual Maintenance:	1,000
Construction:	90,000	Annual Operating:	

Total Project: 100,000

PROJECT DETAIL SHEET

PROJECT NAME: Bikeway Program

Project No. SS-13

Program: Streets and Sidewalks

Description: Annual bikeway installation and repair program

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements: Bikeway - 10 ft. wide on major thoroughfares

Funding Status: Funded

Project Manager: City Engineer

Notes: Installation of bikeways at specified locations throughout the City as determined by the Department of Development

Method of Financing: City Income Tax Revenue

City Funding:	1989 -	10,000	Other Funding:	1989 -	5,000
	1990 -	10,000		1990 -	5,000
	1991 -	10,000		1991 -	5,000
	1992 -	10,000		1992 -	5,000
	1993 -	10,000		1993 -	5,000
	<u>Total:</u>	<u>50,000</u>		<u>Total:</u>	<u>25,000</u>

Total Cost

Engineering:	7,500	Annual Maintenance:	750
R/W Aquisition:	0	Annual Operating:	
Construction:	67,500		
<u>Total Project:</u>	<u>75,000</u>		

PROJECT DETAIL SHEET

PROJECT NAME: Sidewalk Program

Project No. SS-14

Program: Streets and Sidewalks

Description: Annual sidewalk installation and repair program

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements: Sidewalk (5 ft. wide) on Major Thoroughfares
 Sidewalk (4 ft. wide) on all other streets
 Brick Sidewalk in the Architectural Preservation District

Funding Status: Funded

Project Manager: City Engineer

Notes: Installation of sidewalk at specified locations throughout the City as determined by the Department of Development

Method of Financing: City Income Tax Revenue

City Funding:	1989 - 30,000	Other Funding:	1989 - 0
	1990 - 25,000		1990 - 0
	1991 - 25,000		1991 - 0
	1992 - 25,000		1992 - 0
	1993 - 25,000		1993 - 0
	<hr/> Total: 130,000		<hr/> Total: 0

Total Cost

Engineering:	13,000	Annual Maintenance:	1,300
R/W Aquisition:	0	Annual Operating:	
Construction:	117,000		
<hr/> Total Project:	130,000		

PROJECT DETAIL SHEET

PROJECT NAME: Drainage Ditch Maintenance and Repair Project No. SS-15

Program: Streets and Sidewalks

Description: Annual program for the maintenance and/or repair of stormwater drainage systems

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements: Open stormwater drainage swales
 Catch basins
 Storm sewers

Funding Status: Funded

Project Manager: City Engineer

Notes: Maintenance and/or repair of drainage systems throughout the City as determined by the Department of Development

Method of Financing: City Income Tax Revenue

City Funding:	1989 -	100,000	Other Funding:	1989 -	0
	1990 -	20,000		1990 -	0
	1991 -	20,000		1991 -	0
	1992 -	20,000		1992 -	0
	1993 -	20,000		1993 -	0
	<u>Total:</u>	<u>180,000</u>		<u>Total:</u>	<u>0</u>

Total Cost

Engineering:	18,000	Annual Maintenance:	1,800
R/W Aquisition:	0	Annual Operating:	
Construction:	162,000		
<u>Total Project:</u>	<u>180,000</u>		

PROJECT DETAIL SHEET

PROJECT NAME: Bus Stop Shelters

Project No. SS-17

Program: Streets and Sidewalks

Description: Construction of Bus Stop Shelters at specified locations within the City.

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements: Gazebo Type Bus Stop Shelters and pad

Funding Status: Funded

Project Manager: City Engineer

Timetable: 1989 - Construction

Notes:

Method of Financing: City Income Tax Revenue

Project Investment: City -	0	Other -	0
(To Date)			

City Funding:	1989 -	10,000	Other Funding:	1989 -	0
	1990 -	0		1990 -	0
	1991 -	0		1991 -	0
	1992 -	0		1992 -	0
	1993 -	0		1993 -	0
	<hr/>			<hr/>	
	Total:	10,000		Total:	0

Total Cost

Engineering:	1,000	Annual Maintenance:	100
R/W Aquisition:	0	Annual Operating:	
Construction:	9,000		

Total Project: 10,000

PROJECT DETAIL SHEET

PROJECT NAME: Contingency Fund
 Program: Streets and Sidewalks
 Description:

Project No. SS-18

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements:

Funding Status: Funded
 Project Manager: City Engineer
 Timetable: 1989 - Construction

Notes:

Method of Financing: City Income Tax Revenue

Project Investment: City - 0 Other - 0
 (To Date)

City Funding:	1989 -	100,000	Other Funding:	1989 -	0
	1990 -	0		1990 -	0
	1991 -	0		1991 -	0
	1992 -	0		1992 -	0
	1993 -	0		1993 -	0
	<hr/>			<hr/>	
	Total:	100,000		Total:	0

Total Cost

Engineering:	10,000	Annual Maintenance:	1,000
R/W Aquisition:	0	Annual Operating:	
Construction:	90,000		

Total Project: 100,000

PROJECT DETAIL SHEET

PROJECT NAME: Major Traffic Signal Improvements

Project No. TC-1

Program: Traffic Control

Description: New Master Controller to interconnect traffic signals on SR 48 from Sheehan Rd. to Whipp Rd

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: New Master Controller
 Other Improvements: n/a

Funding Status: 1987 - Engineering
 1988 - Construction

Project Manager: City Engineer

Notes:

Method of Financing: City Income Tax Revenue

Project Investment: City - 40,000 Other -
 (To Date)

City Funding:	1989 - 100,000	Other Funding:	1989 - 0
	1990 - 50,000		1990 - 0
	1991 - 50,000		1991 - 0
	1992 - 0		1992 - 0
	1993 - 0		1993 - 0
	<hr/>		<hr/>
	Total: 200,000		Total: 0

Total Cost		Annual Maintenance:	4,800
Engineering:	50,000	Annual Operating:	
R/W Aquisition:	0		
Construction:	190,000		
	<hr/>		
Total Project:	240,000		

PROJECT DETAIL SHEET

PROJECT NAME: Minor Improvements to existing Signals

Project No. TC-2

Program: Traffic Control

Description:

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: Upgrade or replace existing controllers, signal heads, detector systems and other miscellaneous items when necessary.
 Other Improvements: n/a

Funding Status: Funded

Project Manager: City Engineer

Notes:

Method of Financing: City Income Tax Revenue

City Funding:	1989 -	0	Other Funding:	1989 -	0
	1990 -	10,000		1990 -	0
	1991 -	10,000		1991 -	0
	1992 -	10,000		1992 -	0
	1993 -	10,000		1993 -	0
	<u>Total:</u>	<u>40,000</u>		<u>Total:</u>	<u>0</u>

Total Cost

Engineering:	4,000	Annual Maintenance:	400
Construction:	36,000	Annual Operating:	
<u>Total Project:</u>	<u>40,000</u>		

PROJECT DETAIL SHEET

PROJECT NAME: 1975 Stubbs Park Purchase

Project No. LA-1

Program: Land Acquisition

Description: Debt Retirement of the Bond used to purchase the Leonard Stubbs Memorial Park

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements: n/a

Funding Status: Funded

Project Manager: City Manager

Notes: This bond is a 20 year bond with a annual interest rate of 6.75 percent.
 Debt retired in 1995.

Method of Financing: City Income Tax Revenue

City Funding:	1989 -	14,050	Other Funding:	1989 -	0
	1990 -	13,375		1990 -	0
	1991 -	7,700		1991 -	0
	1992 -	3,350		1992 -	0
	1993 -	2,950		1993 -	0
	<u>Total:</u>	<u>41,425</u>		<u>Total:</u>	<u>0</u>

Total Cost

Purchase Price: 175,000
 Interest paid on Bond: 104,100
 (through 1986)

Annual Maintenance:
 Annual Operating:

Total Project: 279,100

PROJECT DETAIL SHEET

PROJECT NAME: 1976 City Garage and Annex Building

Project No. BI-1

Program: Buildings and Improvements

Description: Retirement of a Bond issued in November, 1976 used to purchase and construct the City Garage and Annex Buildings located on South Suburban Road.

Street Profile: n/a
 Right of Way Width: n/a
 Project Length: n/a
 Traffic Control: n/a
 Other Improvements: n/a

Funding Status: Funded

Project Manager: City Manager

Notes: This bond is a 20 year bond with a annual interest rate of 5.875 percent.
 Debt retired in 1997.

Method of Financing: City Income Tax Revenue

City Funding:	1989 - 15,288 1990 - 14,700 1991 - 14,113 1992 - 13,550 1993 - 11,690 <hr/> Total: 69,341	Other Funding:	1989 - 0 1990 - 0 1991 - 0 1992 - 0 1993 - 0 <hr/> Total: 0
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Total Cost

Purchase Price: 200,000
 Interest paid on Bond: 97,300
 (through 1986)

Annual Maintenance:
 Annual Operating:

Total Project: 297,300

PROJECT DETAIL SHEET

PROJECT NAME: Stubbs Park Improvements

Project No. BI-2

Program: Buildings and Improvements

Description: Improvements to Stubbs Park Including the following:

- Landscaping
- Maintenance of Buildings and Grounds
- Construction of an Amphitheatre
- Construction and maintenance of baseball and soccer feilds

Funding Status: Funded

Project Manager: City Manager

Notes: This project is an annual program for the development of Stubbs Park

Method of Financing: City Income Tax Revenue

City Funding:	1989 -	65,000	Other Funding:	1989 -	0
	1990 -	25,000		1990 -	0
	1991 -	25,000		1991 -	0
	1992 -	25,000		1992 -	0
	1993 -	25,000		1993 -	0
	<u>Total:</u>	<u>165,000</u>		<u>Total:</u>	<u>0</u>

Total Cost

Engineering:	0	Annual Maintenance:	
R/W Aquisition:	0	Annual Operating:	
Construction:	165,000		
<u>Total Project:</u>	<u>165,000</u>		

UNFUNDED PROJECTS ³⁹

UNFUNDED PROJECT SUMMARY

Projects for which Funds are
Currently Unavailable

Program	Length In Feet	Engineering Cost	Construction Cost	Total Cost	Annual Cost of Maintenance
STREETS AND SIDEWALKS					
1. New Construction	14,350	418,200	3,763,800	4,182,000	41,820
2. Major Roadway Reconstruction	44,200	1,757,760	15,819,840	17,577,600	175,776
TOTAL	58,550	2,175,960	19,583,640	21,759,600	217,596
TOTAL - ALL UNFUNDED PROJECTS	58,550	2,175,960	19,583,640	21,759,600	217,596

STREETS AND SIDEWALKS

Projects for which Funds are
Currently Unavailable

NEW CONSTRUCTION

Project Name and Location	ROW In Feet	Length In Feet	Engineering Cost	Construction Cost	Total Cost	Annual Cost of Maintenance
Johanna Drive Connector from Johanna Dr. to Pleasant Hill Dr.	50	400	8,000	72,000	80,000	800
Olympic Drive from Thomas Paine Pkwy. to Wilmington	70	5,300	148,400	1,335,600	1,484,000	14,840
Peachcreek Drive from Normandy Ln. to Virginia Ave.	70	1,500	42,000	378,000	420,000	4,200
South Suburban Road Connector from S. Suburban Rd. to Cloyo Rd.	60	400	9,600	86,400	96,000	960
Virginia Avenue Connector between Revere Village and Concept Plat	60	900	21,600	194,400	216,000	2,160
South Westpark Drive Extension from Franklin St. South to Cloyo Rd.	70	3,700	103,600	932,400	1,036,000	10,360
Wilmington Pike Relocation from Alex-Bell Rd. South to Wilmington	120	1,500	72,000	648,000	720,000	7,200
Zengel Drive Extension from Zengel Dr. to Deer Run Rd.	50	650	13,000	117,000	130,000	1,300
SUBTOTAL - NEW CONSTRUCTION		14,350	418,200	3,763,800	4,182,000	41,820

STREETS AND SIDEWALKS

Projects for which Funds are
Currently Unavailable

MAJOR ROADWAY RECONSTRUCTION

Project Name and Location	ROW In Feet	Length In Feet	Engineering Cost	Construction Cost	Total Cost	Annual Cost of Maintenance
Alexandersville-Bellbrook Road from Loop Rd. to Wilmington Pike	120	13,200	633,600	5,702,400	6,336,000	63,360
Centerville Station Road from Clys Rd. to East Corp. Line	70	7,600	212,800	1,915,200	2,128,000	21,280
Clyo Road from Franklin St. to South Corp. Line	86	2,800	96,320	866,880	963,200	9,632
Sheehan Road from S. Main St. to South Corp. Line	70	4,200	117,600	1,058,400	1,176,000	11,760
Spring Valley Road from East Corp. Line to West Corp. Line	86	4,800	165,120	1,486,080	1,651,200	16,512
East Franklin Street from Johanna Drive to Clyo Road	86	1,800	61,920	557,280	619,200	6,192
Wilmington Pike from Alex-Bell Rd. (SR 725) to I-675	120	6,400	307,200	2,764,800	3,072,000	30,720
Wilmington Pike from I-675 to Brown Rd.	120	3,400	163,200	1,468,800	1,632,000	16,320
SUBTOTAL - MAJOR ROADWAY RECONSTRUCTION	---	44,200	1,757,760	15,819,840	17,577,600	175,776