

RESOLUTION NO. 22-83

CITY OF CENTERVILLE, OHIO

SPONSORED BY COUNCILMAN Jeffrey Silver ON THE 20th  
DAY OF June, 1983.

A RESOLUTION RATIFYING THE ACTION TAKEN BY THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH LUTHERAN SOCIAL SERVICES OF THE MIAMI VALLEY IN COOPERATION WITH KETTERING MEDICAL CENTER FOR SUPERVISED DAY CARE FOR THE OLDER POPULATION.

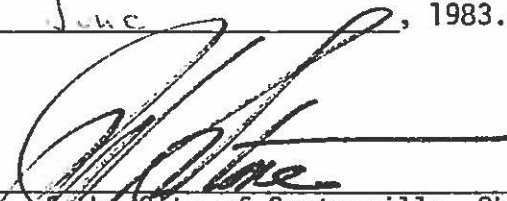
WHEREAS, the City of Centerville, Lutheran Social Services of the Miami Valley in cooperation with Kettering Medical Center are desirous of providing supervised day care for the older population who are frail and impaired, the program including social interaction, meeting certain ambulatory medical needs, nutritious meals and planned activities to be known as "Horizons Adult Daycare Program" (Horizons Program); and

WHEREAS, the City desires to help support this worthwhile program to the extent that it benefits its own citizens.

NOW THEREFORE, the Municipality of Centerville hereby resolves:

SECTION 1. That the Council of the City of Centerville, Ohio, hereby ratifies the action taken by the City Manager to execute an Agreement, a copy of which is attached hereto, incorporated herein and marked Exhibit "A", said Agreement with Lutheran Social Services of the Miami Valley in cooperation with Kettering Medical Center to provide supervised day care for the older population who are frail and impaired, the program including social interaction, meeting certain ambulatory medical needs, nutritious meals and planned activities to be known as "Horizons Adult Daycare Program; and to help support this program to the extent that it benefits the Citizens of the City of Centerville.

PASSED this 20th day of June, 1983.

  
\_\_\_\_\_  
Mayor of the City of Centerville, Ohio

ATTEST:

  
\_\_\_\_\_  
Clerk of the Council of the  
City of Centerville, Ohio

CERTIFICATE

The undersigned, Clerk of Council of the City of Centerville, Ohio, hereby certifies that the foregoing is a true and correct copy of Resolution No. 22-83, passed by the Council of the City of Centerville, Ohio, on the 20th day of June, 1983.

  
\_\_\_\_\_  
Clerk of Council

Approved as to form, consistency with existing ordinances, the charter and constitutional provisions.

Department of Law  
Robert N. Farquhar  
Municipal Attorney

## LETTER OF AGREEMENT

This Letter of Agreement is between the City of Centerville, Ohio, an Ohio municipal corporation (hereinafter known as the City) and Lutheran Social Services of the Miami Valley (hereinafter known as L.S.S.) in cooperation with Kettering Medical Center (hereinafter known as K.M.C.).

W I T N E S S E T H:

WHEREAS, L.S.S./K.M.C. agrees to provide supervised day care for the older population who are frail and impaired, the program including social interaction, meeting certain ambulatory medical needs, nutritious meals and planned activities to be known as "Horizons Adult Daycare Program" (Horizons Program).

WHEREAS, the City desires to help support this worthwhile program to the extent that it benefits its own citizens; and

WHEREAS, the Council of the City of Centerville has determined that participating in the Horizons Program would serve a valid municipal purpose;

NOW, THEREFORE, the parties, in consideration of the above recitations and the benefits to them mutually accruing, agree as follows:

1. K.M.C., in cooperation with L.S.S. will provide the Horizons Program.

2. The City will reimburse Horizons Program on a quarterly basis in accordance with the following schedule:

0-30 patient visits per month	\$10 per visit but annual maximum expenditure of \$3600
31-50 patient visits per month	\$ 8 per visit but annual maximum expenditure of \$4800
51-70 patient visits per month	\$ 6 per visit but annual maximum expenditure of \$5040
71-90 patient visits per month	\$ 5 per visit but annual maximum expenditure of \$5400

3. The reimbursement will be made for visits made by Centerville residents only for the period commencing January 1, 1983 and ending December 31, 1983. Horizons Program shall invoice the City on a quarterly basis and the City shall pay the invoice no later than the tenth day of the month following the receipt of the invoice.

4. This agreement shall terminate on December 31, 1983; provided, however, that the parties by written agreement may extend the agreement for an additional period.

5. In the event the costs of the program are less than the funds paid hereunder, any such excess must remain with the program and be used solely for the purpose of the program.

6. Attached hereto and marked Exhibit "A" and incorporated herein is a description of the program which, by incorporation, becomes a part of this agreement.

7. L.S.S./K.M.C. agrees to indemnify the City and hold it harmless from any and all suits, claims, causes of action and any other liability in any way arising out of the operation of the Horizons Program and to reimburse the City for any expenses or attorney's fees arising out of any such suit, claim or cause of action.

IN WITNESS WHEREOF, the parties have executed this agreement on the 8<sup>th</sup> day of JUNE, 1983.

KETTERING MEDICAL CENTER

Albert J. Dudley  
By its duly authorized officer

[Signature]  
Witness

LUTHERAN SOCIAL SERVICES OF  
THE MIAMI VALLEY

Thomas A. Bauer  
By its duly authorized officer

Carolyn M. Rumpel  
Witness

CITY OF CENTERVILLE, OHIO

[Signature]  
By Darryl K. Kenning  
Its City Manager

[Signature]  
Witness

Through discussions with Mr. Darryl Kenning, the following items were clarified and expanded concerning Horizons - Adult Daycare Program's efforts to secure funding from the City of Centerville.

a) Average number of participants per day

	* Avg. number including both full and part-time participants	Avg. number of full-time equivalents
December 1982 . . . . .	6.3	5.3
January 1983 . . . . .	6.0	4.8
February 1983 . . . . .	6.0	4.3
March 1983 . . . . .	6.1	5.0

\* Full-time - \$15.00 for any time period over four hours  
 Part-time - 7.50 for a four hour service period

Participation varies with seasonal fluctuations, weather conditions, and individual health condition.

b) Program Promotion

Efforts have been made to increase participation through referrals by family physicians, hospitals, social service agencies and other community service agencies. Area churches have also been contacted. Additional publicity has been secured through the media including public service announcements and feature articles in local newspapers. The most recent article appeared in the March 19, 1983 issue of the Centerville-Bellbrook Times.

Local businesses are also a resource for the display of Horizons' brochures.

c) Ability to Pay Policy

No person requesting admission to the Horizons program has been denied based upon his/her inability to pay.

If it is indicated by the participant or family member that financial assistance is necessary, then the Procedure for Financial Assistance/Assessment will be applied. (see Attachment A)

d) Proposal

In acknowledgment of the City of Centerville's primary obligation to its citizens, Horizons proposes that the City support those elderly Centerville citizens who wish to participate in the daycare program. In order to obtain maximum benefit, it is desirable that the funding be made retrocative to the beginning of 1983. Periodic evaluations as designated by the City Council and a Horizons liaison would be appropriate to assess the progress of the funding distribution. (see Attachment B)

## HORIZONS ADULT DAYCARE PROGRAM

### Procedure for Financial Assistance/Assessment

When an individual is requesting admission to the Horizons - Adult Daycare Program, a financial assessment will be included in the admission process. The assessment will include all income that the individual is currently receiving or that which is accessible, including social security payments, pensions, and savings accounts. Other financial data such as certificates, stocks and bonds, or family contributions may be obtained.

If financial assistance is requested during the interview process, then the criteria for a sliding scale rate will be applied.

<u>Monthly Income</u>	<u>% of payment of daily unit cost</u>
under \$500	20
501 - 800	50
801 -1,100	75
over 1,101	100

Consideration will be given to those individuals who would not be able to meet the payment criteria under the sliding scale rate. Also, individuals may contribute a higher payment rate if they are able.

It is understood that many family members who have chosen the daycare program as an alternative in the care of their aging parents, may contribute to the fee for services, either in full or in part.

City of Centerville  
Horizons Funding Proposal

VPM = Visits Per Month - (Full-time equivalents)

		Max.
0-30 VPM	reimbursed at \$10/visit	\$3,600
31-50 VPM	reimbursed at \$8/visit	\$4,800
51-70 VPM	reimbursed at \$6/visit	\$5,040
71-90 VPM	reimbursed at \$5/visit	\$5,400

Reimbursement made for visits of Centerville residents only.

Reimbursements for the period 1-1-83 through 12-31-83.

Reimbursements to be made after services provided on a monthly invoice basis.

Horizons Budget  
1983

## Expenses:

Salaries	\$31,139
Printing	1,500
Meals	5,000
Facility Overhead	3,830
Administrative Overhead	<u>6,425</u>
Subtotal	\$47,894

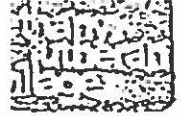
## Income:

Fees <sup>1</sup>	\$31,000
KMC	6,425
LSS	3,830
City of Centerville <sup>2</sup>	<u>5,400</u>
Subtotal	\$46,650

<sup>1</sup>Based upon 1st quarter actual receipts and an average of 9 FTE units of service per day over the remainder.

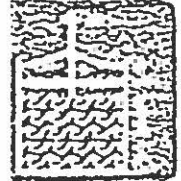
<sup>2</sup>Maximum based upon sliding scale (see attached).



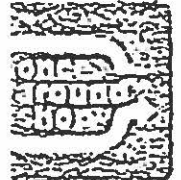


of the Miami Valley


6445 Far Hills Avenue  
Dayton, Ohio 45459  
(513) 433-2140



January 24, 1983



Mayor J. V. Stone  
City of Centerville  
100 West Spring Valley Road  
Centerville, OH 45459



Dear Mayor Stone:

Enclosed please review a joint proposal by Kettering Medical Center and Lutheran Social Service of the Miami Valley for City of Centerville assistance to a needed community service to the elderly "Horizons" Adult Day Care.

Since our recent annexation, we have been pleased with the city's cooperative relationship on behalf of our resident/city citizens and employees. We hope full consideration would be given to return a small portion of Village-generated income and inheritance tax monies. Enhanced services to the community was a hoped-for outcome of our annexation.

A partnership of three entities, Kettering Medical Center, LSS and the City can make a meaningful impact in a less costly alternative option for some families in providing assistance and care for their parents.

We will be happy to work with the City Council members in their full understanding of our proposal.

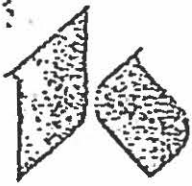
Sincerely,



Dennis A. Bruce,  
Executive Director

DAB:bsm

Encl.



KETTERING MEDICAL CENTER

3535 Southern Boulevard Kettering, Ohio 45429-1298 513 298-4331

January 24, 1983

HORIZONS ADULT DAY CARE FUNDING PROPOSAL

"Horizons" began in February, 1981, jointly sponsored by Bethany Lutheran Village and Kettering Medical Center, in response to the growing needs of the frail and impaired elderly population in the south Dayton area. Its purpose is to provide supervised day care for the older population who can benefit from social interaction, certain ambulatory medical needs, nutritious meals, and planned activities. Its goal is to help bridge the gap between independent living and institutional placement.

The program operates Monday through Friday, from 7:30 a.m. to 5:30 p.m., with participation hours arranged to meet individual needs. Horizons provides supervised enrichment programs to prevent premature institutionalization, as well as gives families a needed respite in the 24-hour care of the loved one. Since its inception, 46 participants have been served; currently 23 participants are in the program.

The response from participants and their children to the program has been very positive. The daughter of a Centerville area participant explains: "I have to work, and I worried when mother had to stay alone in the condominium day after day. She didn't like to eat alone and didn't cook for herself. Now, being with people and having a balanced lunch have done wonders for her." The participant had suffered a stroke and is confused and anxious, but has "improved tremendously" since enrolling in Horizons in March, 1981, for three days a week.

Others echo the same praise. The participants are involved in many activities which help them adjust to life -- sing-alongs, dancing, films, crafts, exercises, discussions, crisis counseling, group and individual counseling, and reality orientation. Some have called it "the best community outreach program" they have participated in.

The needs for serving the elderly are growing as a larger percent of the population ages. The 1980 census shows that approximately 944 of the 18,886 Centerville residents, or 5 percent, are over 65 years of age. This sharply contrasts the 1.9 percent in 1970. Predictions are that the percent of "graying Americans" will continually increase during the rest of the century. Horizons is one of the few programs in the area which currently serves the needs of these local elderly. Currently 70 percent of its participants are Centerville area residents.

Efforts have been made to subsidize the budget as much as possible. Bethany Lutheran Village provides the facilities -- space, utilities, phone,

maintenance costs -- and the food snacks. Kettering Medical Center has been absorbing the salaries of the director and the day care coordinator, as well as the general supply expenses. Volunteers play an integral role in helping to supervise. Fees for participants who can pay are \$15.00 per day or \$7.50 per half day; this offsets only a portion of the total budget, and no one has been turned away because of inability to pay.

The alternatives to Horizons are even more expensive. Other day care program fees range from \$18.00 to \$30.00 per day. Nursing home costs range between \$40 and \$60 per day; paid services from a private profit agency in home care range from \$50.00 to \$75.00 per day.

To continue this program, additional funding is needed. The nature of the clientele, many of whom are declining in strength, have limited mobility, in a wheelchair, or experiencing memory deficits and/or confusion, demands a high supervisor to client ratio, increasing personnel costs. Fees for participants who cannot pay the full amount have been subsidized by the program. Additionally transportation is being provided for those in need. These three areas -- staffing, fee subsidy, and transportation -- are the program's greatest needs. A budget is attached which details the expenses for Horizons.

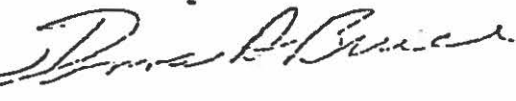
Horizons is open to any senior citizen in the community, and does not discriminate on the basis of race, religion, sex, or ability to pay. The program is an asset to the City of Centerville, and complements the interest and commitment which the City has shown toward its residents. The enhancement of the quality of life which the City aims to provide for its citizens is evidenced in the Horizons program.

Kettering Medical Center and Lutheran Social Service are respectfully requesting that the City of Centerville assist in funding the remaining \$17,399 of the \$51,594 1983 budget to promote enrichment activities in Centerville for senior citizens.

Thank you for your consideration of this matter.



Albert L. Dudley  
Vice President



Dennis Bruce  
Executive Director  
Lutheran Social Service of the  
Miami Valley