

ORDINANCE NO. 6 -68

ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)

Rev. Code, Sec. 5705.38

An Ordinance to make appropriations for Current Expenses and other Expenditures of the Village of Centerville, State of Ohio, during the fiscal year ending December 31, 1968.

SECTION 1. Be it Ordained by the Council of the Village of Centerville, State of Ohio, That, to provide for the current expenses and other expenditures of the said Village of Centerville during the fiscal year ending December 31, 1968, the following sums be and they are hereby set aside and appropriated as follows, viz:

SECTION 2. That there be appropriated from the GENERAL FUND:

A. GENERAL FUND

A-1	Council	\$ 720.00
A-2	Mayor	1,500.00
A-3	Clerk-Treasurer	1,500.00
A-4	Engineer	6,500.00
A-5	Solicitor	4,000.00
A-6	Legal and Advertising	3,000.00
A-7	Deductions By State Auditor	7,500.00
A-8	Other	2,500.00
A-9	Village Manager	7,000.00

---

Total General Fund \$ 34,220.00

SECTION 3. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$190,450.00; and that there be appropriated from said SAFETY FUND the following:

B. SAFETY FUND

B-1	Chief and Police	\$111,600.00
B-2	Dispatching	22,700.00
B-3	Gasoline	7,000.00
B-4	Uniforms	2,500.00
B-5	Cruiser Repair & Radio Repair	3,600.00
B-6	Cruiser Oil & Lube	800.00
B-7	Supplies, Misc.	3,000.00
B-8	Tires	800.00
B-9	PERS & Hospital Care	4,900.00
B-10	Police Pension Fund & Debt	15,650.00
B-11	Insurance & Telephone	3,000.00
B-12	Capital Equipment	14,900.00

---

Total Safety Fund \$190,450.00

SECTION 4. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$53,365.00; and that there be appropriated from said SERVICE FUND the following:

C. SERVICE FUND

C-1	Charter Vote	\$ 2,500.00
C-2	Planning Board	100.00
C-3	Clerical	5,600.00
C-4	Street Lighting	4,300.00
C-5	Insurance	700.00
C-6	Supplies	1,800.00
C-7	Phones	900.00
C-8	Office Equipment	2,065.00
C-9	Repair By Contract	19,400.00
C-10	Traffic Blinkers	16,000.00

---

Total Service Fund \$ 53,365.00

SECTION 5. That there be appropriated from the GENERAL FUND to the BUILDING FUND the sum of \$3,600.00; and that there be appropriated from said BUILDING FUND the following:

D. BUILDING FUND

D-1	Maintenance	\$ 3,000.00
D-2	Supplies, Misc.	600.00

---

Total Building Fund \$ 3,600.00

SECTION 6. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (Motor Vehicle and Gasoline Tax Funds) the following:

H. STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

H-1	Employees--Full Time	\$ 19,540.00
H-2	Employees--Part Time	1,000.00
H-3	Salt	3,000.00
H-4	Blacktop, Sand & Gravel	6,500.00
H-5	Misc. Supplies	2,000.00
H-6	Repairs By Contract	13,505.00
H-7	Equipment Repairs	2,000.00
H-8	Major Equipment Purchases	12,000.00
H-9	Traffic Signs & Lights	1,500.00
H-10	PERS & Hospital Care	2,310.00
H-11	Gasoline	1,725.00
H-12	Other	920.00

---

Total Street Construction, Maintenance & Repair Fund \$ 66,000.00

SECTION 7. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND the following:

I. MOTOR VEHICLE AND GASOLINE TAX STREET MAINTENANCE AND REPAIR FUND

I-1	Materials	\$ 4,000.00
-----	-----------	-------------

---

Total State Highway Improvement Fund \$ 4,000.00

SECTION 8. That there be appropriated from the GENERAL BOND RETIREMENT FUND the following:

21-A. GENERAL BOND RETIREMENT FUND

21-A-1	Redemption of Bonds #1 Issue	\$ 1,000.00
21-A-2	Redemption of Bonds #2 Issue	4,000.00
21-A-3	Interest on Bonds #1 Issue	1,196.25
21-A-4	Interest on Bonds #2 Issue	2,925.00

Total General Bond Retirement Fund \$ 9,121.25

SECTION 9. That there be appropriated from the funds:

General	\$281,635.00
Street Construction	66,000.00
Highway Improvement (State)	4,000.00
Bond Retirement Fund	9,121.25

Grand Total Appropriations \$360,756.25

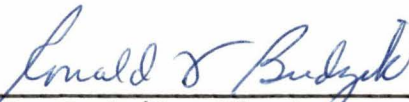
SECTION 10. And the Village Clerk is hereby authorized to draw his warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board of officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

SECTION 11. This ordinance shall take effect at the earliest period allowed by law and is hereby declared to be an emergency by reason of the needs of the Village of Centerville to meet current expenses without delay.

PASSED this 19th day of Feb., 1968.

  
Paul C. Hoy, Mayor

Attest:

  
Ronald F. Budzik, Clerk-Treasurer

C E R T I F I C A T E

The undersigned, Village Clerk of the Village of Centerville, Ohio, hereby certifies the foregoing to be a true and correct copy of Ordinance No. 6-68, passed by the Council of the Village of Centerville, Ohio, on the 19th day of February, 1968.

  
Clerk-Treasurer