

FINANCE COMMITTEE MEETING

NOVEMBER 22, 1980

The Finance Committee held its meeting on Saturday, November 22, 1980 in the Council Chambers of the City Municipal Building.

In attendance were:

Councilman	Leonard Stubbs (Chairman)
	Jeffrey Siler
	James Singer
Councilwoman	Shirley Heintz
Mayor	J. V. Stone
Clerk of Council	Marilyn McLaughlin
City Manager	Darryl Kenning
Assistant City Manager	Joseph Minner
Finance Director	William Bettcher
City Engineer	Karl Schab
Service Superintendent	Raymond Hannah
C-Facts Committee Member	George Chamberlain (Chairman)
	Ronald Seigla
	Harold Wuebben

Mr. Stubbs called the meeting to order at 8:55 A.M.

Mr. Kenning distributed the minutes of the meeting held November 15, 1980. Mr. Stubbs made a motion to approve the minutes. Mr. Stubbs seconded the motion.

Mr. Stubbs discussed the 1981 budget for the Arts Commission. Since the Cincinnati Symphony series has been dropped, Mr. Stubbs recommended that \$1,300 remain in their budget for some other projects in 1981. The committee agreed with the recommendation.

Mr. Kenning continued the budget discussion starting with the Waste Collection division of the Service Department. He discussed each line item and stated that there was no increase in the collection fee for next year.

Street Department

Mr. Kenning, in discussing this budget, stated that all the capital equipment requested has been cut from the budget. This area could easily use another \$1 - 200,000 for major equipment and additional employees! Mrs. Heintz said that this is the one area that effects the residents the most and that they, the residents, are going to have to decide if they want first class roads and street maintenance or what. Mr. Kenning commented that the City should be repairing concrete streets and applying slurry seal to the asphalt streets but that the money is not available.

Service Administrative and Building Maintenance

Mr. Kenning explained how the administrative support was charged back to the Street and Waste collection departments and the need for a full time building maintenance man to make general repairs to the heating, plumbing and air conditioning systems. The idea of using a janitorial service for the cleaning of the building was raised.

