

FINANCE COMMITTEE MEETING

NOVEMBER 13, 1982

The Finance Committee held a meeting on Saturday, November 13, 1982 in the City Annex Building.

In attendance were:

Councilman	Jeffrey Siler (Chairman)
	Russell Sweetman
	James Singer
	Charles Taylor
Councilwoman	Shirley Heintz
Clerk of Council	Marilyn McLaughlin
City Manager	Darryl Kenning
Finance Director	William Bettcher
Chief of Police	William Randolph
Administrative Assistant	Jon Bormet

Mr. Siler called the meeting to order at 8:35 A.M.

Mr. Siler stated that there was a 4% increase built into the wage and salary plan for 1983.

Mr. Kenning discussed the sources and amounts of revenue projected for 1983, as shown on page -v- and briefly discussed property taxes as shown on page -viii-.

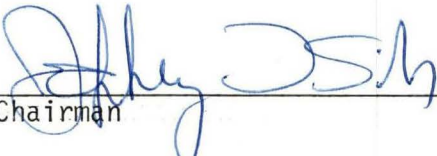
Mr. Randolph answered questions concerning the proposed budget for the Police Department and the Police Levy. He stated that there were two unmarked police vehicles proposed for 1983 and were shown in the Central Vehicle Purchase Fund, #061. Mr. Kenning discussed the items budgeted in the Capital Equipment section of the Police Department budget.

Mr. Kenning discussed the following budgets in detail:

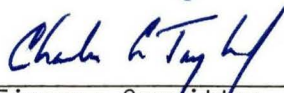
Council	Trust Funds
City Manager	Debt Service Funds
Finance Department	Central Vehicle Purchase
Income Tax	Equipment Reserve Fund
Law	

Mr. Siler adjourned the meeting at 10:35 A.M. and scheduled the next meeting for Saturday, November 20, 1982 at 8:30 A.M.

APPROVED:


Chairman

11/7/83
Date


Finance Committee

11/7/83
Date